

Annual Report



Woodstock

New Hampshire



for the Fiscal Year
ending December 31, 2006

ANNUAL REPORT
of the
OFFICERS
for the
Town of Woodstock
New Hampshire



Year ending
December 31, 2006

Piper Printing, LLC · Franklin, New Hampshire
2007

Index

Town Warrant and Budget.....	center insert
Town Officers.....	3
Minutes of Town Meeting, March 14, 2006.....	4
Important Telephone Numbers.....	9
Summary of Inventory.....	10
Tax Rate Calculations.....	12
Soldiers' Exemptions.....	13
Schedule of Town Property.....	14
Town Clerk's Report.....	15
Tax Collector's Report.....	16
Treasurer's Report.....	20
Trust Fund Accounts.....	21
Summary of Receipts.....	22
Detailed Summary of Payments.....	24
Town Official and Employee Salaries.....	26
Report of the Board of Selectmen.....	28
Report of the North Country Council, Inc.....	29
Report of the North Country Home Health and Hospice Agency, Inc.....	30
Grafton County Senior Citizens Council, Inc.....	31
Report of the Health Officer.....	33
Northern Human Services.....	34
Report of the Emergency Management Director.....	35
Concord Area, Lakes Region and North Country American Red Cross.....	36

Index *continued*

Report to the People of District One, Raymond S. Burton, Executive Councilor	38
Report of the Fire Department	39
Report of the Town Forest Fire Warden.....	40
Report of Forest Fire Warden and State Forest Ranger.....	42
Report of the Police Department.....	43
Report of Moosilauke Public Library	45
Town of Woodstock Water Quality Report 2007.....	46
Public Water System Source Assessment.....	48
Report of the Conservation Commission.....	50
Solid Waste Facility Report	51
Report of the Lincoln-Woodstock Recreation Department	52
UNH Cooperative Extension, Grafton County Office	54
Report of Tri-County Community Action	56
Report of Littleton Regional Hospital	57
Report of Adolescent Drug & Alcohol Prevention Tools, Inc. (ADAPT)	58
Report of Linwood Ambulance Service	61
Report of the Lincoln-Woodstock Chamber of Commerce	62
Report of the Woodstock Planning Board.....	63
Schedule of Bonded Debt.....	64
Audit of Woodstock	69
Vital Statistics for the Town of Woodstock.....	100

Town Officers

Representative

Robert F. “Bob” Matheson

Selectmen

James Fadden Jr. – 2007

Gil Rand – 2008

Joel Bourassa – 2009

Town Clerk

Judy Welch – 2009

Tax Collector

Helen Jones – 2009/Resigned 2006

Jane Fournier* – 2007

Town Treasurer

Eleanor Harvey – 2009

Moderator

D. Kenneth Chapman – 2008

Supervisors of the Checklist

Juanita Pierce – 2008/Resigned 2006

Sherry Hoover* – 2007

Marion Walsh – 2010

Doris Roth – 2012

Fire Chief

William Mellett – 2007

Superintendent of Public Works

William Mellett

Health Officer

Douglas Moorhead

Emergency Management Director

Douglas Moorhead

Library Trustees

C. Jacqueline Champy – 2007

Deborah Showalter – 2008

Judith S. Boyle – 2009

Overseer of the Poor

Board of Selectmen

Dog Officer

Police Department

Librarian

William D. Goyette

Chief of Police

Douglas Moorhead

Trustees of Trust Funds

Jane Fournier – 2008

Darryl Rodgers – 2009

(Vacant)

Cemetery Trustees

Barbara Avery – 2007

Barbara Mack-Keeney – 2008

Austie C. Mellett – 2009

Budget Committee

Etta Martin – 2007

Dave Pearce* – 2007

Marion Walsh – 2008

Paul Bankosky – 2008

Daniel Bourassa – 2009

Charlie Wishart – 2009

James Fadden Jr., *Selectman Member*

Planning Board

Robert McAfee – 2007

Roger Archambault – 2007

Bonnie Ham – 2008

AnneMarie Perry – 2008

Darryl M. Rodgers – 2009

Scott G. Rice – 2009

Gil Rand, *Selectman Member*

Conservation Commission

Azanna Wishart

Rodney Felegate

Geoffrey Wilson

Nancy Couch

**Appointments made in 2006*

Minutes of Town Meeting
Woodstock, New Hampshire

March 14, 2006

Moderator D. Kenneth Chapman called the meeting to order at 10 A.M. A motion was made by Etta Martin to dispense with the reading of the entire warrant and to open the polls, seconded by Roger Archambault—unanimous affirmative vote. Polls were closed at 6:00 P.M.

The Business Meeting was called to order at 7:30 P.M. The Moderator welcomed everyone to the meeting.

Article 1. To choose all necessary Town Officers for the year ensuing. (Those receiving less than 5 votes are not listed)

<i>Selectman for Three Years (vote for one)</i>	
Joel Bourassa	164
Robert McAfee	41
<i>Town Clerk for Three Years (vote for one)</i>	
Judy Welch	194
<i>Tax Collector for Three Years (vote for one)</i>	
Helen Jones	189
<i>Treasurer for Three Years (vote for one)</i>	
Eleanor K. Harvey	188
<i>Moderator for Two Years (vote for one)</i>	
D. Kenneth Chapman	195
<i>Supervisor of the Checklist for Six Years (vote for one)</i>	
Doris Roth	187
<i>Supervisor of the Checklist for Two Years (vote for one)</i>	
Juanita Pierce	187
<i>Fire Chief for One Year (vote for one)</i>	
William R. Mellett	177
Tom Sabourn	5
<i>Library Trustee for Three Years (vote for one)</i>	
Judith Boyle	189
<i>Trustee of Trust Funds for Three Years (vote for one)</i>	
Darryl Rodgers	175

<i>Trustee of Trust Funds for Two Years (vote for one)</i>	
Jane Fournier	182
<i>Cemetery Trustee for One Year (vote for one)</i>	
no one elected	
<i>Budget Committee for Three Years (vote for two)</i>	
Daniel Bourassa	170
Charlie Wishart	130
<i>Budget Committee for Two Years (vote for one)</i>	
Paul Bankosky.....	138
<i>Planning Board for Three Years (vote for two)</i>	
Scott Rice	181
Darryl M. Rodgers	129
<i>Floodplain Board of Adjustment</i>	
<i>for Three Years (vote for one)</i>	
no one elected	
<i>Floodplain Board of Adjustment</i>	
<i>for Two Years (vote for one)</i>	
no one elected	
<i>Floodplain Board of Adjustment</i>	
<i>for One Year (vote for one)</i>	
no one elected	

The Moderator recognized the Board of Selectmen for some presentations:

Selectman Joel Bourassa presented a granite clock to Steve Welch for twenty years of dedicated service in the Public Works Department.

Selectman Gil Rand presented a granite clock to Phil Smith for twenty-four years of dedicated service in the Police Department.

Selectman Jim Fadden wished Barbara Avery a happy retirement and presented her a rocking chair in acknowledgment of twenty-four years of service to the town.

The Moderator explained the rules of the meeting:

1. All cell phones must be shut off;
2. Speakers must stand and identify themselves;
3. Only registered voters may speak and vote;
4. Anyone not a registered voter wishing to address an issue may do so only with the permission of the Moderator;
5. Motions for reconsideration must be made immediately after the vote is announced on the article;
6. The Moderator's rules can be challenged or overruled by the voters.

Article 2. To see if the Town will vote to modify the elderly exemptions from property tax in the Town of Woodstock, based on assessed value, for qualified

taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$40,000; for a person 75 years of age up to 80 years, \$60,000; for a person 80 years of age and older, \$80,000. To qualify, the person must have been a New Hampshire resident for at least five years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least five years. In addition, the taxpayer must have a net income of not more than \$30,000 or, if married, a combined net income of less than \$40,000 and own net assets not in excess of \$75,000, excluding the value of the person's residence, effective in the tax year beginning April 1, 2006.

So moved by Nancy Holtzman, seconded by Robert McAfee.

Unanimous affirmative vote on Article 2.

Article 3. To see if the voters support the planning board's research and drafting of a basic zoning ordinance for the Town of Woodstock, such ordinance to be brought before the voters at the discretion of the planning board in compliance with the requirements for adoption as provided in RSA 675:3. This is a non-binding resolution of the voters and has no legal effect, whether approved or defeated.

So moved by Marty Talbot, seconded by Ruth Ballmer.

Affirmative vote with opposition on Article 3.

Article 4. Are you in favor of setting the compensation for the Town Clerk at salary per year in lieu of statutory fees, with all fees to be paid to the town Treasurer, at least monthly, or as directed by the Selectmen, for use of the town? The compensation of salary is included in the operating budget.

So moved by Ruth Ballmer, seconded by Nancy Holtzman.

Unanimous affirmative vote on Article 4.

Article 5. To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be placed in the Fire Truck Capital Reserve. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

So moved by Jack Richardson, seconded by Etta Martin.

Unanimous affirmative vote on Article 5.

Article 6. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the Water Department Capital Reserve Fund. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

So moved by Marty Talbot, seconded by Ruth Ballmer.

Unanimous affirmative vote on Article 6.

Article 7. To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000) to be placed in the Library Expendable Trust Fund. Selectmen and the Budget Committee recommend this appropriation. (Majority vote required).

So moved by Jim Chesebrough, seconded by Deborah Showalter.

Unanimous affirmative vote on Article 7.

Article 8. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the Main Street Revitalization Expendable Trust Fund. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required).

So moved by AnneMarie Perry, seconded by Tom Sabourn.

Unanimous affirmative vote on Article 8.

Article 9. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the Cemetery Land Acquisition Capital Reserve Fund. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

So moved by Nancy Holtzman, seconded by Jay Polimeno.

Unanimous affirmative vote on Article 9.

Article 10. To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) to be placed in the Incinerator Building Close-Out Capital Reserve Fund. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

So moved by Donna Wyre, seconded by Ruth Ballmer.

Unanimous affirmative vote on Article 10.

Article 11. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the Solid Waste Facility Improvements Fund. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

So moved by Tom Sabourn, seconded by Roger Archambault.

Unanimous affirmative vote on Article 11.

Article 12. To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be placed in the Highway Heavy Duty Vehicle Capital Reserve. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

So moved by Ruth Ballmer, seconded by Daniel Keniston.

Unanimous affirmative vote on Article 12.

Article 13. To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be placed in the Retirement Expendable Trust Fund. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

So moved by Etta Martin, seconded by Jay Polimeno.

Unanimous affirmative vote on article 13.

Article 14. To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be placed in the Fire Rescue Van Capital Reserve Fund. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

So moved by Jack Richardson, seconded by Steve Welch.

Affirmative vote with some opposition on Article 14.

Article 15. To see if the Town will vote to raise and appropriate the sum of Two Million Three Hundred Seven Thousand Two Hundred Twenty Seven Dollars (\$2,307,227) for the operating budget. This amount does not include any articles voted separately. (Majority vote required.)

So moved by Daniel Bourassa, seconded by Joel Bourassa.

Unanimous affirmative vote on Article 15.

Article 16. To transact any other business that may legally come before the meeting.

Selectman James Fadden Jr. thanked the Town employees, committee members and volunteers who work so hard to prepare for Town Meeting and keep the town running smoothly day by day.

Ken Chapman spoke about the new Ambulance Building which will be having an open house soon. He thanked Stuart Anderson for his perceptive understanding shown in designing this new building. He said it will be a facility to be proud of and thanked the community for their support.

Ruth Ballmer moved to adjourn, seconded by Joel Bourassa.

Unanimous affirmative vote to adjourn meeting at 8:10 p.m.

Respectfully submitted,
Barbara Avery
Town Clerk

Important Woodstock Phone Numbers

Police, Fire & Ambulance, EMERGENCY.....	911
Selectmen	745-8752
Administrative Assistant.....	745-8752
Town Clerk	745-8752
Tax Collector.....	745-9233
Town Office, Fax.....	745-2393
Police Department, Non-Emergency	745-8700
Police Department, Fax.....	745-2085
Fire Department, Non-Emergency	745-3521
Kancamagus Recreation Area.....	745-8673
Public Works Department	745-8783
Solid Waste Facility	745-6626
Moosilauke Public Library	745-9971
Lin-Wood Medical Center	745-8136
Lin-Wood Chamber of Commerce.....	745-6621
Lin-Wood Cooperative School.....	745-2214

Summary of Inventory Valuation • 2005

Valuation of Land Only

Current Use (3,790 acres)	\$ 244,680
Residential (2981.30 acres)	47,196,780
Commercial/Industrial (844.33 acres)	9,976,060
Total of Taxable Land (7587.93 acres)	<u>\$ 57,417,520</u>
Tax Exempt & Non-Taxable (29,149.15 acres)	\$7,536,500

Value of Buildings Only

Residential	170,508,320
Manufactured Housing	4,348,590
Commercial/Industrial	16,790,090
Total of Taxable Buildings	<u>\$191,647,000</u>
Tax Exempt & Non-Taxable	\$7,960,080

Public Utilities	<u>2,270,151</u>
------------------	------------------

Valuation before Exemptions	\$251,334,671
-----------------------------	---------------

Modified Assessed Valuation of all Properties	\$251,334,671
---	---------------

Exemptions

Blind Exemption (1)	\$ 15,000
Elderly Exemption (20)	1,327,020
Total Dollar Amount of Exemptions	<u>\$ 1,342,020</u>

Net Valuation on which the Tax Rate for Municipal, County & Local Education Tax is Computed	\$249,992,651
--	---------------

Less Public Utilities	2,270,151
-----------------------	-----------

Net Valuation without Utilities on which Tax Rate for State Education Tax is Computed	\$247,722,500
--	---------------

Utility Summary

Electric Companies, Generating Plants, etc.

New Hampshire Electric Cooperative	\$ 1,797,342
Public Service of New Hampshire	472,809
Total of all Electric Companies	\$ 2,270,151

Tax Credits

Totally and Permanently Disabled Veterans, their Spouses
or Widows, and the Widows of Veterans

Who Died or Were Killed on Active Duty — 1 @ \$2,000	\$ 2,000
Other War Service Credits — 98 @ \$500	49,000
Total Amount (98 persons)	\$ 51,000

Revenues Received from Payments in Lieu of Taxes: State & Federal Forest Land, Recreation and/or Flood Control Land

\$ 40,406

Elderly Exemption Report

		MAX. ALLOW EXEMPT. AMT.	TOTAL ACTUAL EXEMPT. AMT.
Age 65-74	13	520,000	\$ 520,000
Age 75-79	4	240,000	217,650
Age 80+	8	640,000	589,370
Total			\$ 1,327,020

Current Use Report

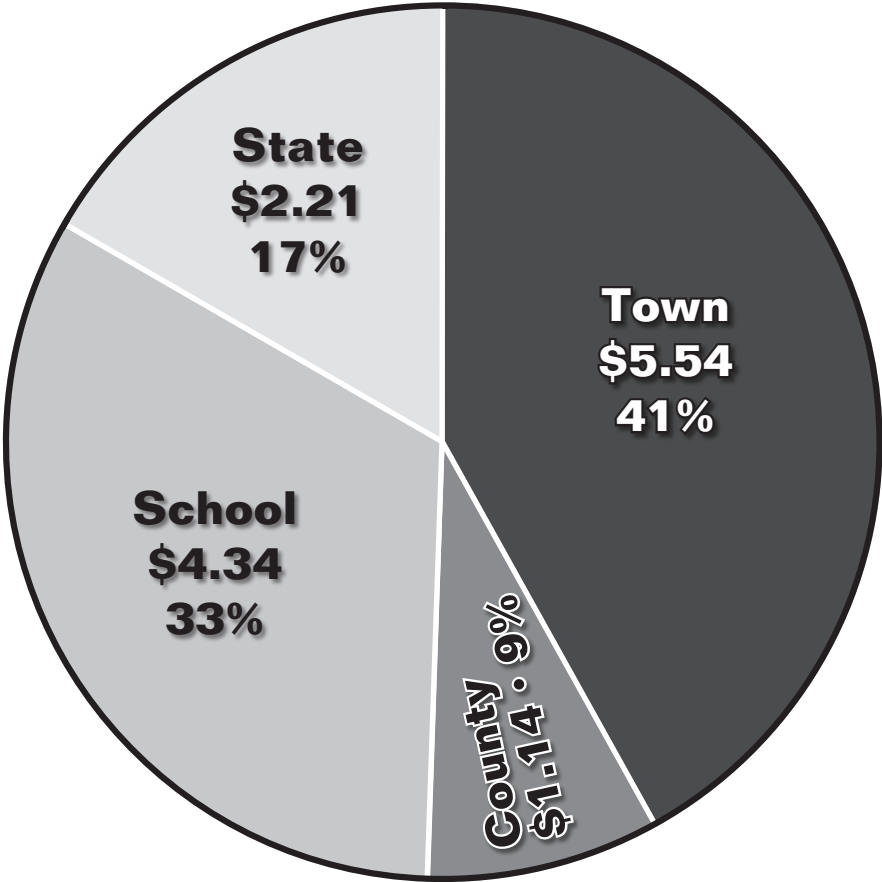
Total Number of Current Use Acres

Farm Land	41.00
Forest Land	1,201.62
Forest Land w/ Documented Stewardship	2,387.90
Unproductive Land	160.21
Wet Land	2.15
Total Number of Acres	3,792.88

Other Current Use Statistics

Receiving 20% Recreation Adjustment	2,943.40
Removed from Current Use during Year	0
Total Number of Owners in Current Use	28
Total Number of Parcels in Current Use	42

Total 2006 Tax Rate
\$13.23 per thousand



Soldiers' Exemptions • 2006

Adams, Daniel F	500.00	Jones, Rockland	500.00
Albrecht, Mary	500.00	Keniston, Daniel	500.00
Anderson, Stuart J	500.00	Lamontagne, Edward	500.00
Avery, Dalton T	500.00	LaPointe, Florence	500.00
Avery, Mavis D	500.00	Leclerc, Roland	500.00
Ayotte, Donald	500.00	Lee, Alvin	500.00
Ayotte, Irene	500.00	Martin, Etta	500.00
Barisano, Richard	500.00	Martin, Steven	500.00
Beaudin, Brian	500.00	Maynard, Gaylord	500.00
Benza, Frank	500.00	McDonald, John	500.00
Benza, Sebastian	500.00	Menard, Arthur W	500.00
Besemer, Hugh	500.00	Millen, Lillian L	500.00
Blood, Irene	500.00	Mulleavey, Arlene	500.00
Boulet, Allan	500.00	Mulleavey, Juliette	500.00
Bringola, Thomas J	500.00	Nelson, Donald J	500.00
Bujeaud, Yvette	500.00	Nicoll, Dorris	500.00
Bureau, Dominique Paul	500.00	O'Donnell, James	500.00
Bureau, George	500.00	Osgood, Kenneth L	500.00
Burhoe, David	500.00	Pelletier, Frank	500.00
Burrows, Ronald	500.00	Perron, Aime	500.00
Butt, Alfred	500.00	Perry, William J	500.00
Campbell, Samuel	500.00	Pierce, Roy D	500.00
Cawley, Frank	500.00	Rand, Paul	500.00
Chase, Phyllis	500.00	Rand, Richard	500.00
Cooper, Gloria	500.00	Rannacher, Ona P	500.00
Coutts, Debra	500.00	Rich, Arthur	500.00
Crowley, Timothy J	500.00	Richardson, John H	500.00
Demers, Dennis	500.00	Rodgers, Dorothy	500.00
Desjardins, Conrad	500.00	Schwarz, Grayson L	500.00
Diaz, James J	500.00	Selby, Marlene	500.00
Fadden Sr, James H	500.00	Sellingham, Ray	500.00
Fournier, Edmund	500.00	Sherbinski, Thomas	2,000.00
Frame, Noel	500.00	Smith, Jennie	500.00
Frank, Louis	500.00	Sokolski, Paul	500.00
Frisbey, Howard J	500.00	Spaulding, Irene	500.00
Garland, Gordon	500.00	Stinnett, Danny	500.00
Gauthier, Leslie	500.00	Thomas, Joan	500.00
Georgia, Robert	500.00	Thompson, Peter	500.00
Gillis, Edward	500.00	Tilton, Charles	500.00
Gordon, Dora	500.00	Tracy, Richard	500.00
Greene, Rowena	500.00	Trudell, Joe	500.00
Greenwood, Carroll	500.00	Weeden, Thomas	500.00
Harnois, Arthur	500.00	Weeks, Elizabeth	500.00
Havlock, Linda	500.00	Welch, Steven	500.00
Hiltz, Robert	500.00	White, Otis	500.00
Hollenbach, Harry G	500.00	Wiggett, Edward	500.00
Hollingsworth, George M	500.00	Wiggett, Edward C	500.00
Holtzman, Ernest	500.00	Will, Marcella	500.00
Howland, Frances	500.00	Wiley, Norman	500.00
Hutchins, Linda	500.00	Wishart, Charles	500.00
Ingalls, Jeffrey	500.00	Wyre, Donna	500.00
Jones, Betty	500.00		
Jones, James	500.00		
			53,500.00

Schedule of Town Property 2006

Description	Value
Town Hall—Land and Buildings	155,680
Furniture and Equipment	5,000
Libraries—Furniture and Equipment	189,600
Police Department—Furniture and Equipment	75,000
Fire Department - Land and Buildings	652,250
Equipment	825,000
Highway Department—Land and Buildings	149,480
Equipment	555,000
Parks, Commons and Playgrounds	135,910
Water Supply Facilities	568,480
Sewer Plant Facilities	2,471,500
Lands and Buildings Acquired through Tax Collector's Deeds	213,560
Town Office—Land and Buildings	480,700
Furniture and Equipment	125,000
Cemeteries	120,000
Incinerator	433,000
Municipal Parking Lot	146,650
Other Land and Buildings Owned by Town	429,170
	<hr/> 7,730,980

Town Clerk's Report

January 1, 2006 to December 31, 2006

Receipts January 1, 2006 to December 31, 2006

Auto Registrations	\$ 234,155.00
Vital Records	868.00
Dog Licenses	1,622.00
Municipal Agent Fees	3,846.00
Town Clerk Fees	2,863.00
Filing Fees	16.00
	<hr/>
	\$ 243,370.00

Remittances to Treasurer January 1, 2006 to December 31, 2006

Auto Registrations	\$ 234,155.00
Vital Records	868.00
Dog Licenses	1,622.00
Municipal Agent Fees	3,846.00
Town Clerk Fees	2,863.00
Filing Fees	16.00
	<hr/>
	\$ 243,370.00

Judy Welch
Town Clerk

Tax Collector's Report

Fiscal Year Ended December 31, 2006

Uncollected Taxes · Beginning of Year	2006	2005
Property Taxes		\$330,749.14
Yield Tax		
Utility Charges		\$67,258.67
Other		
Taxes Committed This Year		
Property Taxes	\$3,256,772.00	
Land Use Change		
Yield Taxes	\$1,941.87	
Excavation Tax	\$510.78	
Utility Charges	\$393,892.55	\$152.00
Other Charges		
Overpayment		
Property Taxes	\$5,197.00	\$7,663.12
Cost Before Lien		
Interest	\$1,670.19	\$19,915.35
Total Debits	<u>\$3,659,984.39</u>	<u>\$425,738.28</u>
Remitted to Treasurer	2006	2005
Property Taxes	\$2,984,345.18	\$258,162.78
Land Use Change		
Yield Taxes	\$1,941.87	
Interest (include lien conversion)	\$1,619.55	\$19,445.35
Excavation Tax	\$510.78	
Utility Charges	\$316,332.55	\$67,409.77
Conversion to Lien (principal only)		\$78,624.48
Other Charges		
Abatements		
Property Taxes	\$2,678.00	\$1,625.00
Utility Charges	\$623.50	
Uncollected		
Property Taxes	\$274,945.82	
Utility Charges	\$76,936.50	\$0.90
Interest	\$50.64	\$470.00
Total Credits	<u>\$3,659,984.39</u>	<u>\$425,738.28</u>

Jane Fournier, Tax Collector

Tax Collector's Report · Tax Liens

Fiscal Year Ended December 31, 2006

Unredeemed Liens	2005	2004	2003	2002
Beg. Year		\$61,109.08	\$13,985.71	\$8,296.51
Liens Executed During Fiscal Year	\$87,241.74			
Interest & Costs Collected (After Lien)	\$2,421.19	\$5,546.19	\$2,562.76	
TOTAL DEBITS	\$89,662.93	\$66,655.27	\$16,548.47	\$8,296.51

Remitted to Treasurer:

Redemptions	\$33,369.37	\$31,659.41	\$7,302.91	
Interest & Costs Collected (After Lien)	\$1,951.19	\$5,881.19	\$2,607.76	
Abatements of Unredeemed Taxes		\$236.92		
End of Year	\$54,342.37	\$28,877.75	\$6,637.80	\$8,296.51
TOTAL CREDITS	\$89,662.93	\$66,655.27	\$16,548.47	\$8,296.51

Jane Fournier, Tax Collector

Tax Collector's Report

Water Rent • December 31, 2006

Uncollected Taxes • Beginning of Year	2006	2005
Water Taxes		35,892.53
Interest		1,681.12
Taxes Committed this Year		
Water Taxes	224,927.55	
Interest	167.59	
Overpayment		
Water Taxes		
Interest		
TOTAL DEBITS	<u>\$225,095.14</u>	<u>\$37,573.65</u>
 Remitted to Treasurer		
Water Taxes	166,956.24	25,154.43
Interest	164.90	1,681.12
Conversion to Lien (principal)		10,737.20
Abatements		
Water	438.50	
Uncollected		
Water	57,532.81	0.90
Interest	2.69	
TOTAL CREDITS	<u>\$225,095.14</u>	<u>\$37,573.65</u>

Jane Fournier, Tax Collector

Tax Collector's Report

Sewer Rent · December 31, 2006

Uncollected Taxes · Beginning of Year	2006	2005
Sewer Taxes		31,366.14
Interest		
Added		152.00
Taxes Committed this Year		
Sewer Taxes	168,965.00	
Interest	218.03	2,021.71
Overpayment		
Sewer Taxes		
Interest		
TOTAL DEBITS	<u><u>\$169,183.03</u></u>	<u><u>\$33,539.85</u></u>
Remitted to Treasurer		
Sewer Taxes	149,376.31	27,126.36
Interest	216.84	2,021.71
Conversion to Lien (principal)		4,391.78
Abatements		
Sewer	185.00	
Uncollected		
Sewer	19,403.69	
	1.19	
TOTAL CREDITS	<u><u>\$169,183.03</u></u>	<u><u>\$33,539.85</u></u>

Jane Fournier
Tax Collector

Treasurer's Report
General Fund Year Ending
December 31, 2006

Cash in Hand of Treasurer, January 1, 2006	\$1,666,226.83
Receipts in 2006	<u>\$ 6,834,986.08</u>
Total	\$8,501,212.91
Less: Payments in 2006	<u>(\$6,672,329.58)</u>
Cash in Hand of Treasurer December 31, 2006	\$1,828,883.33

Respectfully submitted by
Eleanor Harvey, Town Treasurer

Trust Fund Accounts

Year Ended December 31, 2006

Capital Reserve Cemetery	\$ 3,312.06
Capital Reserve Cemetery Care	5,933.37
Capital Reserve Cemetery Land	49,795.12
Capital Reserve Highway Heavy Duty	134.65
Capital Reserve Water Department Improvements	59,921.98
Capital Reserve Solid Waste	20,761.53
Capital Reserve Sewer Department	27,481.62
Capital Reserve Incinerator Close Out	11,208.85
Capital Reserve Revaluation	18,978.72
Capital Reserve Fire Truck	125,722.95
Capital Reserve Fire Rescue Van	51,449.40
Expendable Trust Library	4,115.93
Expendable Trust Revitalization Main Street	9,715.72
Expendable Trust Retirement	56,753.14
Perpetual Care Trust Fund	6,905.29
Haughey Memorial Trust Fund	10,908.85

Respectfully submitted,
Darryl Rodgers, Trustee of Trust Funds

Summary of Receipts

Year ending December 31, 2006

Revenue From Taxes

Property Taxes	3,256,288.00
Tax Liens Redeemed	72,332.00
Yield Taxes	623.50
Interest Received on Taxes	20,939.89
Land Use Change Tax	0.00
Gravel Tax	0.00
Water Rent	202,848.00
Water Rent Interest	1,572.00
Sewer Tax	133,481.00
Sewer Interest	217.00

Total Taxes **3,688,301.39**

Licenses, Permits & Fees

2005 Motor Vehicle	234,582.00
2005 Dog Licenses	1,622.00
2005 Town Clerk Fees	2,863.00
2005 Municipal Agent Fees	3,840.00
Filing Fees	14.00
Election & Registration	0.00
Building Permits	1,300.00
Parking Tickets	525.00
Tipping Fees	22,888.00
Recycling Fees	11,725.00
Marriage/Birth/Death Licenses	868.00
Other	0.00

Total Licenses, Permits & Fees **280,227.00**

Federal Government

State Aid Grant 20%	47,575.00
Payment in Lieu of Taxes	41,092.00
Forest Service	0.00
Other Grants	0.00

Total Federal Government **88,667.00**

From State

NH Shared Revenue	15,588.00
-------------------	-----------

Room & Meals Income	46,444.00
Railroad Fund	0.00
Highway Block Grant	22,304.00
Total from State	84,336.00

Income From Departments

Financial Administration	6,483.00
Pistol Permits	30.00
Planning Board	2,711.00
Library Department	180.00
Personnel Administration	35.00
Police Department	25,812.00
Highway Department	650.00
Fire Department	620.00
Forest Fire Income	352.00
Water Department	656.00

Total Income From Departments **37,529.00**

Miscellaneous Sources

Interest on Deposit	52,455.00
Insufficient Fund Fees	71.00
Insurance Claim	3,763.00
Reimburse Insurance Costs	0.00
WC Fund—NHMA	1,844.00
Replace Bad Checks	0.00
UC Returns	8.00
Sale of Town Property	708.00
Franchise—Cable TV	9,248.00
Water Tap Fees	3,436.00
Other Water Income	0.00
Sewer Tap Fees	1,450.00
Plymouth District Court	14,860.00
Anna Prints	40.00
Main Street/Parks Revitalization Fund	10.00
Hudson Prints	0.00
Other—Donation/in Lieu of Tax	10,000.00
Reimb/BC/BS	1,169.00
Void Old Checks	1,844.00

Total Miscellaneous **100,906.00**

Grand Total Revenues 2006 **4,279,966.39**

Detailed Summary of Payments

Year ended December 31, 2006

ACCT. NO.	PURPOSE OF APPROPRIATION	ACTUAL EXPENDITURES
General Government		
4130-39	Executive	\$119,362.00
4140-49	Election, Reg. & Vital Statistics	\$13,139.00
4150-51	Financial Administration	\$73,090.00
4152	Revaluation of Property	\$14,250.00
4153	Legal Expense	\$1,027.00
4155-59	Personnel Administration	\$268,379.00
4191-93	Planning & Zoning	\$3,700.00
4194	General Government Bldg.	\$50,241.00
4195	Cemeteries	\$8,873.00
4196	Insurance	\$43,840.00
4197	Advertising & Reg. Assoc.	\$1,500.00
4199	Other General Government	\$36,133.00
Public Safety		
4210-14	Police	\$349,776.00
4215-19	Ambulance	\$25,000.00
4220-29	Fire	\$43,299.00
4240-49	Building Inspection	\$2,310.00
4290-98	Emergency Management	\$5,566.00
4299	Other (inc. Communications)	\$50,389.00
Highways & Streets		
4312	Highways & Streets	\$112,123.00
4316	Street Lighting	\$16,837.00
4319	Other (Highway Block Grant)	\$0.00
Sanitation		
4324	Solid Waste Disposal	\$137,979.00
4326-110	Sewer Payroll	\$11,732.00
4326-200	Employer SS/Medical	\$906.00
4326-210	Employer Retirement	\$0.00
4326-410	Sewer Electricity	\$31,488.00
4326-430	Sewer Operating Expense	\$74,607.00
4326-431	Contracted Services	\$35,159.00
4326-635	Sewer Vehicle Maintenance	\$78.00
4326-690	Miscellaneous	\$0.00
4326-692	LRR Pump Station	\$0.00

4326-693	Major Equipment Repair	\$0.00
Water Distribution & Treatment		
4332	Water Payroll	\$35,447.00
4332-200	Employer SS/Medical	\$2,679.00
4332-210	Employer Retirement	\$0.00
4332-410	Water Electricity	\$27,448.00
4332-430	Water Operating Expense	\$34,260.00
4332-635	Water Vehicle Maintenance	\$463.00
4332-691	Water Equipment	\$5,590.00
4335-120	Other	\$2,043.00
Health & Welfare		
4411	Administration	\$0.00
4414	Pest Control	\$2,200.00
4415-19	Health Agencies & Hospitals	\$5,500.00
4441-42	Adm. & Direct Assistance	\$18,893.00
4445-49	Vendor Payments & Other	\$5,700.00
Culture & Recreation		
4520-29	Parks & Recreation	\$8,166.00
4550-59	Library	\$45,549.00
4583	Patriotic Purposes	\$8,405.00
4589	Other Culture & Recreation	\$104,696.00
Conservation		
4611-12	Adm. & Purch of Nat. Resources	\$960.00
Economic Development		
4651-59	Economic Development	\$1,368.00
Debt. Service		
4711	Princ.-Long Term Bonds & Notes	\$147,508.00
4721	Int.-Long Term Bonds & Notes	\$54,531.00
4723	Int.-Tax Anticipation Notes	\$0.00
Capital Outlay		
4902	Machinery, Vehicles, Equipment	\$32,453.00
4909	Improvements Other than Bldgs.	\$20,344.00
Operating Transfers Out		
4915	To Capital Reserve Fund	\$143,000.00
Other Governments		\$0.00
TOTAL EXPENSES 2006		\$2,237,986.00

Town Officials and Employee Salaries 2006

Akers, Sean	Fire Department	33.00
Akers, Stephen H.	Fire Department	663.00
Archambault, Roger J.	Ballot Clerk	84.00
Avery, Barbara D.	Town Clerk	31,860.58
	Secretary	
Ayotte, Clifford	Public Works Department	32,470.43
	Fire Department	
Ballmer, Ruth	Library Aide	5,797.04
Berube, Roger	Fire Department	275.00
Bourassa, Joel	Selectman	3,600.00
Brunelle, Katherine E.	Police Department*	57,635.15
Caulder, Kyle	Fire Department	1,524.02
Chapman, D. Kenneth	Moderator	354.00
Dexter, Jennifer	Police Department*	6,856.50
Dovholuk, Sandra A.	Administrative Assistant	43,141.58
	Deputy Town Clerk	
	Deputy Tax Collector	
Englert, Fred	Fire Department	1,713.78
Fadden Jr., James	Selectman	3,600.00
Fournier, Jane	Tax Collector	5,848.58
	Trustee of Trust Funds	
Georgia, David	Custodian	3,714.00
Georgia, Robert A.	Building Inspector	940.10
Girouard, Carey S.	Police Department*	9,634.72
Glynn, Noah	Police Department*	15,564.00
Goyette, William D.	Librarian	24,078.59
Harrington, Mark	Fire Department	252.00
Harvey, Eleanor K.	Treasurer	3,208.37
Harvey, Robert J.	Fire Department	1,679.03
Hoover, Sherry	Ballot Clerk	284.00
	Supervisor of Checklist	
Howland, Frances	Ballot Clerk	300.00
Jones, Helen	Tax Collector	7,040.85
Kelley, Jason S.	Fire Department	1,337.09
Mack, Kenneth	Fire Department	216.00
MacKay, John	Fire Department	1,108.00

Annual Report ~ for year ended 2006

Magoon, Jonathan P.	Police Department*	49,801.96
Martin, Etta	Ballot Clerk	300.00
Mellett, Austie C.	Deputy Tax Collector	120.00
Mellett, Fred	Fire Department	2,259.06
Mellett, William R.	Public Works Department	59,480.09
	Fire Department	
Mellett, Zachary P.	Public Works Department	460.00
Moorhead, Douglas	Police Department*	70,416.10
Morris, Glenn	Fire Department	96.00
Oleson, Ryan	Police Department*	47,928.26
Pelletier, Wendy	Library Aide	5,342.60
Perry, Anne-Marie	Planning Board	720.00
Pierce, Juanita L.	Ballot Clerk	301.50
Rand, Richard G	Selectman	3,600.00
Richardson, John H.	Ballot Clerk	196.00
Rodgers, Darryl	Trustee of Trust Funds	275.00
Roth, Doris	Supervisor of Checklist	641.25
Roth, M. Dean	Ballot Clerk	216.00
Sabourn, Roy	Fire Department	273.00
Sabourn, Thomas	Fire Department	2,309.09
Smith, Philip	Police Department*	44,703.61
Thompson, Roger	Custodian	3,060.78
Walsh, Marion	Supervisor of Checklist	879.75
Welch, Judy	Town Clerk	33,424.89
	Secretary	
Welch, Michael	Fire Department	737.00
Welch, Steven	Public Works Department	43,590.67
Wiggett, Edward	Fire Department	1,536.84
Wiggett, Mark	Fire Department	1,688.00
Williams, Deborah	Fire Department	808.06
Wyre, Donna L.	Library Aide	169.80

**Police Department payroll includes:*

Outside Special Details, Overtime, Court Fees and Witness Fees.

Report of the Board of Selectmen

2006

By the standards of the past several years, the Town of Woodstock had a relatively quiet year. In an effort to pay off much of our long-term debt and keep taxes at a reasonable level, the town is now much better positioned for the future. The basic premise was simple—reduce the debt we have before adding any more. The year 2006 was a perfect time to do this as no major capital projects or major equipment purchases were imminent, the expensive revaluation project was completed in 2005 and the overall tax rates were stable. The end result will put Woodstock in a great fiscal position as capital projects become necessary in the future.

Town committees were very active including the Planning Board who saw more activity in 2006 than any other year in Woodstock history. Besides multiple subdivision applications and requests for information, the Planning Board looked into multiple options to refine the present land use ordinance in an effort to retain the small-town character Woodstock residents cherish. And, for the first time since 1980, the Planning Board reviewed and revised the excavation regulations.

The Budget Committee continued their efforts to keep local spending fiscally responsible and they now have a polished system where no line item goes without careful scrutiny. And, the Supervisors of the Checklist have gone live with a new program called Electionet which means we will be connected live with the Secretary of State's Office during elections.

The Police and Fire Departments continued the excellent services that Woodstock residents expect and appreciate and the Public Works Department was able to continue on projects such as the new Main Street sidewalks and repairs to water meters.

The Town Office continued to operate and improve their technology with just a staff of two people while greatly improving the physical layout of the office and customer service.

There was much building and renovation work in Woodstock and real estate transactions were brisk as others strive to tap into the rural lifestyle that we all enjoy. With good planning, solid leadership and fiscal restraint Woodstock is positioned well for the future.

Report of the North
Country Council, Inc.
Regional Planning Commission
& Economic Development District

This has been another busy year at the Council. As we began our 34th year as a Planning Commission, we reaffirmed the Council's commitment to serve community and regional needs.

We have instituted a number of new initiatives over the past year that we will continue to work on in the coming year. The Northern Forest Sustainable Initiative is a major undertaking which we are working on with our partner, the Northern Forest Center. We continue to develop our Community Planning Outreach program and participation by the communities continues to increase. Transportation planning continues to be a priority and in the coming year we will be submitting input to the Ten-Year Transportation Plan as directed by all our member communities. We are increasing our activity in Environmental Planning and will be introducing a number of programs under this umbrella. All of our programs and services can be found on our new website at www.nccouncil.org. Please visit us there and give us some input as to how we can better help the region and our communities. We welcome all of your input and will continue to expand our capabilities based on our communities' needs.

Thank you for all of your support of the Council. I hope that my staff and I can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community need. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted,
Michael King, Executive Director

North Country Home Health and Hospice Agency, Inc.

Annual Report

North Country Home Health and Hospice Agency has been meeting the home health and hospice needs of the North Country since 1971.

Our Home Care Program provides skilled and supportive care services such as nurses, therapists, social workers, home health aides, and homemakers, and makes it possible for hundreds of people a year to continue to remain in their homes. In 2006, we traveled 249,408 miles to provide 25,754 visits to the residents in our 21-town service area.

Our Hospice Program provides skilled and supportive services, as well as paying for medication for symptom relief, and for medical supplies and equipment. We also pay for short-term hospitalization and inpatient respite care, counseling and pastoral support. Our Compassionate Care Program provides limited amounts of free skilled care to those living with a life-limiting illness who do not have insurance or who are under-insured. Volunteer services have previously been contracted through Hospice of the Littleton Area. The two agencies are in the process of merging due to the belief that, by doing so, we will be able to create an even stronger program of hospice and palliative care for our communities.

North Country Home Health and Hospice relies on town support and individual donations to help underwrite the cost of providing home and hospice care to people with limited or no health insurance. We have been grateful for your support of our work in this community, and look forward to working with you to meet the home care and hospice needs of the residents of North Woodstock.

TYPE OF CARE	NO. OF VISITS
Nursing	225
Physical, Occupational and Speech Therapy	134
Medical Social Service	8
Home Health Aide/Homemaker	<u>344</u>
Total	711
Volunteer Support	56 Hours

Respectfully submitted,
Gail Jurasek Tomlinson, Executive Director

Grafton County Senior Citizens Council, Inc.

Annual Report 2006

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well-being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

GCSCC operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln, the information and assistance program Grafton County ServiceLink, and the Retire and Senior Volunteer Program and Volunteer Center (RSVP). Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services, including home delivered meals, congregate dining programs, transportation, adult day care, chore/home repair services, recreation and education programs and volunteer opportunities.

During 2006, 71 older residents of Woodstock were served by one or more of the Council's programs offered through the Linwood Area Senior Services:

- Older adults from Woodstock enjoyed 1,474 balanced meals in the company of friends in the senior dining rooms.
- They received 3,653 hot, nourishing meals delivered to their homes by caring volunteers.
- Woodstock residents were transported to health care providers and other community resources on 740 occasions by our lift-equipped buses.
- They received assistance—including Medicare D assistance—and help with problems, crises or issues of long-term care through 75 visits by a trained social worker or contacts with ServiceLink.

The cost to provide Council services for Woodstock residents in 2006 was \$39,307.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for our older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Woodstock's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own homes and communities.

Respectfully submitted,
Roberta Berner, Executive Director

Grafton County Senior Citizens Council, Inc.
Statistics for the Town of Woodstock
October 1, 2005 to September 30, 2006

During the fiscal year, GCSCC served 71 Woodstock residents out of 172 residents over 60 (2000 Census).

SERVICES	TYPE OF SERVICE	UNITS OF SERVICE		UNIT COST	TOTAL COST OF SERVICE
Congregate/Home Delivered	Meals	5,109	×	\$5.84	\$29,837
Transportation	Trips	740	×	10.09	7,467
Adult Day Service	Hours	0	×	13.00	0
Social Services	½-hours	63	×	25.27	1,592
ServiceLink Contacts		12	×	34.27	411
Activities		34		N/A	
Number of Woodstock volunteers: 1		Number of volunteer hours: 75			

GCSCC cost to provide services for Woodstock residents only.....	\$39,307
Request for Senior Services for 2006	1,850
Received from Town of Woodstock for 2006	1,850
Request for Senior Services for 2007	2,000

Note:

1. Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2005 to September 30, 2006.
2. Services were funded by Federal and State programs 56%; municipalities, county and United Way 11%; contributions 8%; in-kind donations 16%; Friends of GCSCC 7%; other 2%.

Comparative Information
from Financial Statements for GCSCC
Fiscal Years 2005 and 2006

UNITS OF SERVICE PROVIDED	FY2005	FY2006
Dining Room Meals	79,029	87,209
Home Delivered Meals	118,124	130,435
Transportation (trips)	40,697	44,797
Adult Day Service (hours)	15,668	15,327
Social Services (½-hours)	6,895	7,502 ½
Adult In-home Care	9,317	11,310
ServiceLink (including assistance with Medicare D		3,187
COST PER UNITS OF SERVICE PROVIDED	FY2005	FY2006
Congregate/Home Delivered Meals	\$ 6.30	\$ 5.84
Transportation (per trip)	10.84	10.09
Adult Day Service (hours of service)	12.25	13.00
Social Services (per unit)	23.41	25.27
Adult In-home Care (hour of service)	17.64	20.88
ServiceLink (per contact assisted)		34.27

Health Officer Report

During the past year, 2006, the Health Officer was involved in several investigations to include septic problems, licensing of food establishments, sanitation issues involving refuse and livestock. The issues encountered were rectified with only one court appearance in 2006. Only one issue involved a court appearance; the remainder of our problems were resolved with verbal or written warnings.

Early this past spring, we began addressing the West Nile Virus in the area. Several areas were cleaned up to prevent stagnant water from forming where mosquitoes will breed. The following are steps you can take to mosquito-proof your home:

- Mosquitoes will breed in any puddle that lasts more than four days.
- Check around your home for standing water and drain it.
- Empty pool covers and drain birdbaths every couple of days.
- Drill holes in garbage cans and other containers that will hold standing water.
- Recycle old tires and do not leave them outside where they will hold water.
- Use mosquito repellent or netting when outside.

As a reminder, the Health Officer must have a written complaint or notification to take action. Should you have any questions or concerns, certainly you should feel free to call the Health Officer. You can leave a message through Grafton County Dispatch at 745-8700 or at the town office during regular business hours, or call the Health Officer on his cell phone at 348-8712.

Respectfully,
Douglas L. Moorhead
Health Officer

2006 Director's Report Northern Human Services

White Mountain Mental Health · Common Ground

This year, White Mountain Mental Health has provided 276.50 hours of outpatient mental health services to 56 Woodstock residents who were either uninsured or underinsured. In addition, Common Ground has spent 1,316.25 hours supporting citizens of Woodstock with a developmental disability to live full lives.

The number of people accessing all of our services has increased. This year we have particularly noted a rise in calls to our 24-hour emergency service. At least one clinician is occupied full-time every day handling unscheduled emergency situations, and both a clinician and a psychiatrist are on-call nights and weekends to support local residents and local emergency rooms. The increase in night and weekend contacts has been particularly notable—a 21% increase over 2005.

As citizens of a town from whom we request financial support, you may wonder who uses our services and how your money is spent. Here are some examples:

- A 42-year-old woman referred to us by an emergency room physician when no physical cause was found to explain her intense headaches. She has no health insurance.
- A 7-year-old child who constantly disrupts the class with his outbursts. His parents are in the process of divorcing.
- A young woman whose husband was wounded in Iraq.
- A 16-year-old boy brought to the hospital after attempting suicide when his girlfriend broke up with him.
- A 21-year-old college student who suddenly began hearing voices, became very paranoid, and was unable to finish the semester.
- A family with a severely developmentally disabled child for whom we provide funds for periodic respite.

None of these people would have received services if we did not exist. None were able to pay for private care.

Perhaps you or your family have benefited from our services. We are the “safety net” for North Country residents who are uninsured or underinsured. The good news is that our towns support us to allow their residents to access services that are provided by highly competent mental health professionals at a fraction of the full cost. Additionally, our developmental services program, Common Ground, provides homes, jobs and support to more than 100 persons with developmental disabilities.

As always, we thank you for continuing to help us make these services available.

Respectfully submitted,
Jane C. MacKay, Area Director

Emergency Management

Emergency Management in Woodstock had a quiet year. There were several large storms that we traced which never became an issue. There are many duties and responsibilities regarding emergency management that include, but are not limited to, monitoring local dams and flooding during periods of high water, and planning for assisting with emergency situations. We have an overall emergency plan for the Town and a separate plan for dealing with Hazardous Materials incidents. This coming year, we will be updating our Emergency Management Plan and working on more cooperative training between our emergency services in the community.

Our local Ambulance Service put a considerable amount of time and effort into obtaining an Emergency Response trailer from the state of New Hampshire, which is housed at their new facility here in Woodstock. This will be a valuable resource should the need arise. The Linwood Ambulance Service should be commended for their efforts.

Our local ambulance, fire and police departments also participated in NIMS (National Incident Management System) training this past fall. This training is a result of 9-11 and is mandated nationally. We hope that it will help to better prepare us, should a large-scale situation take place.

In the past, the Town of Woodstock has taken many steps to prepare us for emergency situations. One of the most important steps is ensuring that our Town Government be able to carry on its daily operations in the event we lose power and communications. Both our fire department and town office building can operate when we lose power.

Further, we have been involved with the Grafton County Dispatch Center for several years in developing and implementing Interoperability in Communications. The county obtained a grant several years ago, which has allowed the implementation of a communication system that has many attributes.

First, it allows different emergency response agencies in our area to talk to each other. For instance, the Woodstock Police Department could be at a scene in Easton, New Hampshire and have the capability to communicate with a fire truck from a Vermont fire department at the scene. Another attribute is that we have several systems of communications in our emergency vehicles. For instance, if the radio in the police cruiser were broken we would still be able to communicate by computer with dispatch and other emergency vehicles.

At the end of the year we purchased several laptop computers for use by town officials. This gives us the flexibility to operate in several locations should something happen to the Town building. Our laptop will even be used for voter registration, so that we will have computer access even at the Woodstock Town Hall where voting and Town Meeting take place.

Respectfully,

Douglas L. Moorhead, Emergency Management Director

Concord Area, Lakes Region and North Country American Red Cross Fiscal Year 2006 Fact Sheet

The American Red Cross is a nonprofit community service organization dedicated to providing disaster relief and emergency aid to people living in central and northern New Hampshire. The Red Cross helps people prevent and prepare for disasters and respond to emergencies. Staff and volunteers build stronger and safer communities by offering a variety of programs and services including health and safety education, disaster response, emergency preparedness, blood services, military communications and international tracings. The main Chapter office, located in Concord, serves about two-thirds of New Hampshire to the Canadian border, including the Concord Area, Lakes Region and North Country.

2006 Developments

In June 2006, the Belmont Branch office of the Red Cross was officially opened in the Belknap Mall. A grand opening and ribbon-cutting ceremony was celebrated by the public, the Town of Belmont, the Belmont Chamber of Commerce and the Red Cross Chapter. The expansion and relocation effort into the Lakes Region and North Country allows the Chapter to better respond to the immediate needs of the local residents when disaster strikes. The Chapter staff and volunteers work to strengthen the local communities with courses in CPR (cardiopulmonary resuscitation), First Aid, health education and other lifesaving services. The goal of the expansion is to build safer communities through training, preparation and response.

Financial Information

The Red Cross receives no funding from the federal government. Our revenue sources include 35% voluntary community donations, 41% products and services, 13% United Way, 1% grants, 0.6% municipal allocations and 8.5% from all other sources. For the fiscal year ending June 30, 2006, the local Chapter, covering the Concord Area, Lakes Region and North Country, received funds from 2,545 donors; 4% were donated specifically for flood disasters in the state, 22% were for other disasters in the area, 21% came from the capital campaign, and the remainder were general contributions. The Chapter served 14,640 individuals with a combined operating budget of 1.25 million dollars.

Programs and Services

Health and Safety Services

The American Red Cross provides instruction in CPR, First Aid and AED (automated external defibrillation), lifeguard training, water safety and babysitting. The classes are offered at the Chapter office and in the community at workplaces and in schools. Last year, 14,195 individuals received training and certification in

American Red Cross Health and Safety programs.

Licensed Nurse Assistant (LNA) Training

Licensed Nurse Assistants provide basic patient care and assist with nursing procedures under the direction of registered nurses and licensed practical nurses. In New Hampshire, home health aides must be LNAs. Licensing is granted upon successful completion of a standardized training program and passage of a written exam. 464 LNAs received their licenses in fiscal year 2006 after training and/or testing through the Chapter's LNA program.; 191 of those were new entries into the health care field who were fully trained through the Chapter.

Disaster Services

The American Red Cross has an extensive network of volunteers who are specially trained to respond to disasters such as fires, floods, severe thunderstorms, hazardous material spills, and acts of terrorism. The most common disasters are home fires. Disaster Action Team volunteers provide food, lodging, clothing and emotional support to people who have been forced to flee their homes due to a disaster. The Red Cross provides a three-part disaster training program for people wanting to become members of the national disaster services human resources system (DSHR).

Last year, your Red Cross Disaster Action Teams responded to 53 emergencies affecting local families. Emergency Services assisted six fire departments during the April fires by providing \$930 of food and water. During the New Hampshire floods in May 2006, the Chapter served 82 families and raised \$31,389 to defray the actual service cost of \$31,535 (excluding other relief expenses).

Blood Services

The Red Cross works closely with the regional blood services center to organize blood drives in the community. During fiscal year 2006, 158 blood drives were held, yielding 8,404 productive units of blood.

Armed Forces Emergency Services and International Tracing

The American Red Cross keeps families connected with their loved ones overseas by providing emergency communication 24 hours a day, 7 days a week. The Red Cross assists thousands of military families daily with urgent messages regarding the birth of a child, serious illness or death of a loved one. Confidential counseling as well as assistance with emergency loans and grants is also provided. The American Red Cross works with other national societies to trace family members in the midst of war, civil unrest or disaster in other countries. This service includes exchanging family messages, making international disaster relief inquiries and providing information and referral. Last year, your local Red Cross responded to 152 cases for assistance to military families.

For more information about the work of your local Red Cross Chapter, go to the website www.concord-redcross.org, or call (800) 464-6692 or (603) 225-6697.

Report to the People of District One

by Raymond S. Burton, Executive Councilor

for year ending December 31, 2006

It is an honor to report to the people of this large Northern District in my capacity as Executive Councilor, one of several elected public servants. The five member Council was founded in the New Hampshire Constitution and much of New Hampshire law provides an additional avenue at the top of your Executive Branch of State Government.

2007 will be a year when members of the Council are charged with conducting public hearings on the State of New Hampshire ten-year transportation plan. With inflation affecting basic transportation costs, and presently no plan for an increase in the state gasoline tax, I don't look for any new projects becoming a reality. We'll be luck to complete what is currently in the plan.

I continue to seek volunteers to serve on the 300 or so boards and commission as prescribed by New Hampshire law. There are some great opportunities to serve your state government! Send your letter of interest and resume to my office, or to Kathy Goode, Director of Appointments/Liaison to the Council, Governor's Office, State House, 107 North Main Street, Concord, New Hampshire 03301. Tel. (603) 271-2121. To find out what openings are available and to see a list of boards, visit the New Hampshire Secretary of State website at www.sos.nh.gov/redbook/index.htm.

The New Hampshire website is a very valuable tool for citizens. If the internet is not available to you, use your local public or school library to go to www.nh.gov and find all state agencies, general court (representatives) and senate members, mailing addresses, and where legislative bills and proposals are. I send my weekly schedule to some 500 e-mail addresses that include town offices, county officials and district media. If you would like to be on that e-mail list, please send your e-mail address to rburton@nh.gov. I often include other public notices and information.

It is an honor to continue to service you now in my 29TH and 30TH years as a public servant. Contact my office anytime about your ideas, concerns and problems with state government. I respond to all inquiries and challenges.

Raymond S. Burton
338 River Road
Bath, NH 03740
(603) 747-3662
car phone: (603) 481-0863
e-mail: ray.burton4@gte.net

Raymond S. Burton
107 North Main Street
State House Room 207
Concord, NH 03301

Fire Department Report 2006

Fire Department activity continues to increase each year. The Fire Department is increasingly called to assist with a multitude of incidents. Fires, Search & Rescue, Assisting the Ambulance Personnel, Mutual Aid to other towns, Hazardous Materials spills or releases, Carbon Monoxide in buildings, Motor Vehicle Accidents and yes, cats in a tree.

This year the Fire Department is requesting a replacement Rescue Truck to help us perform the above tasks more effectively and efficiently.

We look forward to your support at Town Meeting in March.

On another note-Do you have your 911 Address Number posted on your building so it can be seen from the road? If we can't find you, we can't help you. Each property owner is responsible for posting and maintaining their address number.

2006 Fire Report

Structure Fire.....	4
Motor Vehicle Fire	5
Motor Vehicle Accident	30
Fire Alarm.....	18
Chimney Fire.....	3
Forest Fire.....	4
Dumpster Fire	1
Wires Down.....	13
Rescue.....	7
Carbon Monoxide Alarm.....	1
Propane Leak.....	1
HazMat Incident.....	3
Mutual Aid to Other Towns	12
Other.....	5
TOTAL	107

Respectfully submitted,
Bill Mellett, Fire Chief

Forest Fire Warden Report 2006

~The fire permit law has been changed~

The State has now established categories for camp, cooking and brush fires as well as distance from structures. Please take a few minutes to read the rules and decide if your fire will qualify for a permit. Some fires in the compact part of town will no longer be permitted. Check your own site out before you ask for a permit.

Category I, II, III, IV Fire Permits

Category I, II, and III fires may be kindled only with written permission of the landowner or the landowner's agent and a written fire permit issued by the Forest Fire Warden, or the Warden's authorized agent in the town or city where the fire will be kindled.

Category IV fires may be kindled only with written permission of the landowner or landowner's agent and a written fire permit issued by the Forest Ranger and Forest Fire Warden, or the Warden's authorized agent in the town or city where the fire will be kindled.

A gas grill or charcoal fire in a container up and off the ground kindled by the landowner or with the landowner's permission does not require a written fire permit.

Definitions

- "Open Burning" means the burning of any material wherein the products of combustion are emitted directly into the ambient air without passing through a stack or chimney from an enclosed container. The use of portable fireplaces is considered open burning.
- "Completely Extinguished" means to extinguish so that it emits no smoke, heat or flames. The term does not include a buried fire.
- "Raining" means sustained precipitation that is actively occurring of sufficient intensity and duration so as to prevent the fire from spreading in woodland fuels.
- "Ground Covered with Snow" means the area within a 100' radius from the fire edge is covered with snow or other frozen precipitation sufficient to prevent the combustion of woodland fuels until the fire is completely extinguished.
- "Kindle" means from the point of ignition to the time of complete extinguishments.
- "Permittee" means a landowner or a person having permission from the landowner.
- "Attended" means that an individual responsible for the fire and capable of extinguishing the fire is on the same property as the fire, is able to immediately extinguish the fire, and has the fire in plain view.
- "Seasonal Permit" means a permit issued on an annual basis for a Category I, II and IV fire.

- “Category I Fire” means a small controlled fire, such as a camp or cooking fire, no greater than 2’ in diameter contained within a ring of fire resistive material or in a portable fireplace. A category I fire, conditions permitting, may be kindled with a permit at any time of day whether raining or not.
- “Category II Fire” means a controlled fire, such as a camp or cooking fire, no greater than 4’ in diameter contained within a ring of fire resistive material or in a portable fireplace. A Category II fire, conditions permitting, may only be kindled with a permit between the hours of 5:00 p.m. and 9:00 a.m. unless it is actually raining.
- “Category III Fire” means any other fire, not a Category I or Category II fire or a fire greater than 4’ in diameter or a fire not contained within a ring of resistive material. A Category III fire, conditions permitting, may only be kindled with a permit between the hours of 5:00 p.m. and 9:00 a.m. unless it is actually raining.

Commonly Asked Questions

1. *What materials can be burned with a fire permit?*

Brush and wood cannot exceed 5” in diameter. No combustible domestic waste, treated wood or composite materials may be burned. RSA-125N defines “combustible domestic waste” as, but not limited to, household trash, packaging materials, plastics, coated or laminated papers, rubber, painted or treated wood, coated or treated cardboard, oily rags, and animal, vegetable and kitchen waste.”

2. *How close to a structure can I kindle my fire?*

A Category I fire must be at least 25’ from structures and Category II or greater fire must be at least 50’ from structures.

3. *When can I kindle my fire?*

A Category I fire may be kindled with a permit at any time whether raining or not. A Category II and a Category III fire may only be kindled with a permit between the hours of 5:00 p.m. and 9:00 a.m., unless it is actually raining.

Respectfully submitted,
Bill Mellett, Forest Fire Warden

Deputy Fire Wardens:
James Fadden Sr.
Clifford Ayotte
Edward Wiggett
John MacKay
Fred Englert

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfi.org.

Fire activity was very high during the first several weeks of the 2006 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in many sections of the state. The largest forest fire during this period occurred in late April and burned 98 acres. The extremely dry conditions in spring resulted in over twice the amount of acreage burned than in all of 2005. Our statewide system of fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 6 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

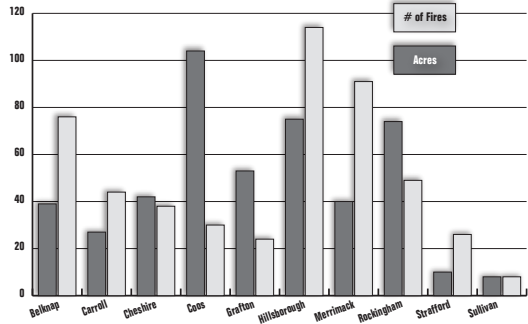
William Mellett, Forest Fire Warden
Eleanor Mardin, Forest Ranger

2006 FIRE STATISTICS

(All fires reported as of November 8, 2006)

(figures do not include fires in the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	39	76
Carroll	27	44
Cheshire	42	38
Coos	104	30
Grafton	53	24
Hillsborough	75	114
Merrimack	40	91
Rockingham	74	49
Strafford	10	26
Sullivan	8	8



CAUSES OF FIRES REPORTED

Arson	15
Campfire	24
Children	13
Smoking	50
Debris	284
Railroad	3
Equipment	4
Lightning	1
Misc.*	106 (*Misc.: power lines, fireworks, electric fences, etc.)

	Total Fires	Total Acres
2006	500	473
2005	546	174
2004	482	147
2003	374	100

ONLY YOU CAN PREVENT WILDLAND FIRE

Police Department Report

The Woodstock Police Department had a busy year in 2006. Our overall activity and arrests were up considerably from the year before. This past year we responded to 688 incidents, had 357 arrests and handled 1,188 motor vehicle citations. We recorded 84 parking tickets and also investigated 46 reportable motor vehicle accidents (*Note: Many of the accidents we respond to are not reportable*). The Police Department does its best to help out other emergency services. In 2006, we responded to nearly all of the Ambulance and Fire Department calls within the town, to assist them with whatever they may need.

As always, the Police Department has continued with many community service projects. Our long-standing partnership with the Lincoln Woodstock Rotary Club has continued. We partnered with the Rotary Club in assisting local families at Thanksgiving and Christmas again this year. We also collected and disbursed toys for the local Toys for Tots program. I would like to thank all the individuals and businesses who contributed this year to the programs. The generosity of the community is what makes these programs work and makes Woodstock a nice place to live.

Phil Smith retired from our department this year. Phil spent his entire law enforcement career here in Woodstock, and was known by most of the community. He was always early for work and worked nearly every weekend for more than 20 years. This type of dedication to the job is not common in this day and age. Phil will be missed by many in town—we wish him well in his retirement.

To fill the vacant position, the Department hired Carey Girouard, a full-time certified officer who is originally from the Berlin area. Officer Girouard has been a full-time police officer since 2001, and spent four years of active duty with the United States Marine Corps from 1992 to 1996. Carey holds numerous certifications with Police Standards and Training Council, and is a welcomed addition to the Department. Jon Magoon has also been promoted to Corporal. With Phil Smith retiring, Magoon is the senior patrol officer in the Department.

We offer many services within the Police Department, such as fingerprinting for background checks, pistol permits, and substance abuse treatment information, to name a few. We offer 24-hour service, and I urge anyone in the community to call us, no matter how trivial the call.

Sincerely,
Douglas L. Moorhead
Woodstock Police Chief

Current Roster of Officers

Douglas Moorhead	Chief
Katherine Brunelle	Sergeant
Jonathan Magoon	Corporal
Ryan Oleson	Patrolman
Carey Girouard	Patrolman
David Moser	Part-time Officer
Jennifer Dexter	Part-time Officer
Noah Glynn	Part-time Officer

Departmental Statistics

Arrests	2004	2005	2006
Acts Prohibited (Drug law)	27	9	44
Arson	0	0	1
Burglary	3	1	8
Assault	16	11	30
Sexual Assault	1	0	1
Liquor Laws	76	31	31
DWI	62	51	103
Criminal Mischief	3	1	25
Disorderly Conduct	9	7	34
Bad Checks	3	6	8
Homicide	0	0	0
Operating after Suspension	29	40	16
Larceny (Theft)	4	2	8
Trespass		11	24
All Other	42	37	24
Total	275	207	357

Investigations	2004	2005	2006
Burglary	7	6	8
Aggravated Assault	4	1	2
Larceny	27	45	44
Motor Vehicle Theft	1	2	4
Arson	0	1	0
Other Assault	10	19	28
Receiving Stolen Property	2	1	1
Criminal Mischief	10	22	23
Drug Law	7	27	52
Child Abuse	3	5	9
Criminal Trespass	2	13	24
Disorderly Conduct	2	16	33
Harassment	3	2	4
Criminal Threatening	6	4	4
Bad Check	8	12	6
All Other Investigations	22	68	68
Total	114	244	310

Moosilauke Public Library

Annual Report 2006

- ✦ The circulation total for the year was 3,299.
- ✦ Acquisitions for the year were 347 items.
- ✦ There were 838 registered library users.
- ✦ Internet activity was 669 users.

Your Library has a total collection of 9,673 print items, with 29 magazine subscriptions and 529 audios and videos. There is a separate postcard collection of 232 local items.

The New Hampshire statewide summer reading program was called "Treasure Reading." This is a joint effort with Lincoln Public Library. The programs are rotated between the two libraries. Next summer the theme will be "Reading Road Trip U.S.A."

Statistics for last year's summer program were 183 children and 72 adults, for a grand total of 255 people. The story hour and craft program on the last Saturday of each month from 1 to 2 p.m. has faded away. Or regular programs for WIC and at Lin-Wood Child Care Center continue on a monthly basis.

Respectfully submitted,
Don Goyette
Your Librarian

Ruth Ballmer
Wendy Pelletier
Children's Librarians

Town of Woodstock

Water Quality Report – 2007

Is my drinking water safe? YES

We are pleased to report that our drinking water is safe and meets federal and state requirements.

What is the source of my water?

Two gravel packed wells.

Why are there contaminants in my water?

Drinking water, including bottled water, may reasonably be expected to contain at least small amounts of some contaminants. The presence of contaminants does not necessarily indicate that water poses a health risk. More information about contaminants and potential health effects can be obtained by calling the Environmental Protection Agency's Safe Drinking Water Hotline (1-800-426-4791).

How can I get involved?

If you should have questions or concerns, please feel free to call the Woodstock Water Department at 745-8783, or contact the Woodstock Board of Selectmen at 745-8752.

Other information

The Woodstock water system began operation in 1898 and supplied water to about eighty customers. We now provide service to nearly one thousand customers. Construction of the ground water wells was completed in 1986, thereby furnishing vastly improved water quality to all our customers. The Woodstock water system has a tradition of providing safe drinking water to our customers and we plan to continue to do so in the future.

Do I need to take special precautions?

Some people may be more vulnerable to contaminants in drinking water than the general population. Immunocompromised persons such as persons with cancer undergoing chemotherapy, persons who have undergone organ transplants, people with HIV/AIDS or other immune system disorders, some elderly, and infants can be particularly at risk from infections. These people should seek advice about drinking water from the health care providers. EPA/CDC guidelines on appropriate means to lessen the risk of infection by *Cryptosporidium* and other microbial contaminants are available from the Safe Drinking Water Hotline (1-800-426-4791).

Test Results						
Contaminant	Violation Y/N	Level Detected/ Range of Detection	Unit Measure	MCLG	MCL	Likely Source of Contamination
Radioactive Contaminants						
Compliance Gross ALPHA	1) NO 2) NO	1) 2.8 2) 4.3	pCi/1	0	15	Erosion of natural deposits
Uranium (MASS)	1) NO 2) NO	1) 0.8 2) 0.8	Ug/L	N/A	30	Erosion of natural deposits
Combined Radium 226 +228	1) NO 2) NO	1) .8 2) 2.3	pCi/1	0	5	Erosion of natural deposits
Inorganic Contaminants						
Barium	1) No 2) No	1) .010 2) .012	ppm	2	2	Discharge of drilling wastes; discharge from metal refineries; erosion of natural deposits
Nitrate (as Nitrogen)	1) No 2) No	1) 0.5 2) 0.8	ppm	10	10	Runoff from fertilizer use; Leaching from septic tanks, Sewage; erosion of natural deposits.
Copper	No	.114	ppm	1.3	AL=1.3	Corrosion of household plumbing systems; erosion of natural deposits.
Fluoride	1) No 2) No	1) 0.2 2) 0.1	ppm ppm	4 4	4 4	Erosion of natural deposits; water additive which promotes strong teeth; discharge from fertilizer and aluminum factories.

Definitions:

MCLG: Maximum Contaminant Level Goal, or the level of a contaminant in drinking water below which there is no known or expected risk to health. MCLGs allow for a margin of safety.

- **MCLs:** The highest level of a contaminant that is allowed in drinking water. They are set as close to the MCLGs as feasible using the best available treatment technology
- **AL:** Action Level, or the concentration of a contaminant which, when exceeded, triggers treatment or other requirements which a water system must follow.
- **TT:** Treatment Technique, or a required process intended to reduce the level of a contaminant in drinking water.

Abbreviations:

PPT: Parts per trillion • PPB: parts per billion • ppm: parts per million or
• n/a: not applicable • NTU: Nephelometric Turbidity Unit • MFL: million fibers per liter • nd: not detectable attesting limits.

Public Water System Source Assessment Report

New Hampshire Department of Environmental Services has prepared a Source Assessment Report for the source(s) serving this public water system, assessing their vulnerability to contamination. The results of the assessment, prepared on March 31, 2001, are as follows:

- GPW₁/IN PH 1 1,000' West of Route 175, received 2 high susceptibility ratings, 2 medium susceptibility ratings, and 8 low susceptibility ratings.
- GPW₂/IN PH 2 200' Southeast of GPW₁, received 2 high susceptibility ratings, 2 medium susceptibility ratings, and 8 low susceptibility ratings.

The complete Assessment Report is available for inspection at the Woodstock Town Office. For more information, call Bill Mellett at 745-8752 or DES at 271-3303, or visit the DES website at www.des.state.nh.us.

Report of the Conservation Commission

2006 Annual Report

2006 was a year of transitions for the Conservation Commission. Our long-time chairman, Roger Archambault, resigned in August, and two new members, Azanna Wishart and Jackie Wilson, joined in the latter half of the year.

The Commission again provided scholarships for two Lin-Wood middle school students to attend a week at a NH DES and 4H-run Conservation Camp last summer. Kristie Morris, a Lin-Wood middle school teacher, provided an essay topic to her students and the Commission selected two winners. This year's essay topic was "Explain 3 reasons why local forests are important to us." The winners were Heather Jellison and Caroline Raymond.

The Commission also spent time discussing the efforts by the New Hampshire-based Carbon Coalition to place a warrant article on town meeting agendas across the state calling for national leadership in dealing with climate change. After much deliberation we decided to officially endorse the efforts of the Carbon Coalition and request the selectboard to place the article on the town meeting agenda. While we felt that global and national-scale issues are not usually the focus of the Conservation Commission, the potential economic consequences to our region alone are enough to cause concern. The non-partisan approach of the Carbon Coalition seemed to us a worthy way to generate discussion on an important economic and environmental topic.

The Commission meets the first Thursday of each month at 7:00 p.m. at the town offices and the public is welcome to attend. Residents are encouraged to contact the Commission regarding conservation concerns or issues in Woodstock. Anyone interested in serving on the Commission can contact a member or leave your name and phone number with the Town Clerk and we will contact you.

Respectfully submitted,
Geoff Wilson, Chairman

Conservation Commission Members

Dr. Rodney Felgate
Jackie Wilson

Geoff Wilson
Azanna Wishart

WARRANT
and
BUDGET
for the

Town of Woodstock
New Hampshire



January 1, 2007–December 31, 2007

State of New Hampshire

To the inhabitants of the Town of Woodstock, in said State, qualified to vote in Town and State affairs:

You are hereby notified to meet at the Woodstock Town Hall in said Woodstock, on the thirteenth day of March next, being the second Tuesday of March, at ten o'clock in the forenoon. The polls are to open at 10:00 A.M. to act upon Article 1 and may not close prior to 6:00 p.m. Business meeting to be held at the Town hall at 7:30 P.M. to act upon Articles 2 through 19.

Article 1. To choose all necessary Town Officers for the year ensuing.

Article 2. To see if the Town will vote to raise and appropriate the sum of One Hundred Seventy Thousand Dollars (\$170,000), to purchase a Fire Department Rescue Van and to authorize the withdrawal of Seventy Five Thousand Dollars (\$75,000) from the Fire Department Rescue Van Capital Reserve Account created for that purpose, further to authorize the issuance of not more than Ninety Five Thousand Dollars (\$95,000) of bonds and notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon and to designate the Selectmen to apply for, accept and expend any grants available for this purpose. The Selectmen and Budget Committee recommend this appropriation. ($\frac{2}{3}$ -majority vote required).

Article 3. To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be placed in the Fire Truck Capital Reserve Fund. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

Article 4. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the Water Department Capital Improvements Capital Reserve Fund. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

Article 5. To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be placed in the Sewer Department Capital Improvements Capital Reserve Fund. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

Article 6. To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000) to be placed in the Library Computer Equipment Expendable Trust Fund. Selectmen and the Budget Committee recommend this appropriation. (Majority vote required).

Article 7. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the Main Street Revitalization Expendable Trust Fund. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required).

Article 8. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the Cemetery Land Acquisition Capital Reserve Fund. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

Article 9. To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) to be placed in the Incinerator Building Close-Out Capital Reserve Fund. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

Article 10. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the Solid Waste Facility Improvements Capital Reserve Fund. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

Article 11. To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be placed in the Highway Heavy Duty Vehicle Capital Reserve Fund. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

Article 12. To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be placed in the Retirement Expendable Trust Fund. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

Article 13. To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be placed in the

Fire Rescue Van Capital Reserve Fund. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

Article 14. To see if the Town will vote to raise and appropriate the sum of Two Million Three Hundred Nineteen Thousand Six Hundred Ninety Five Dollars (\$2,319,695) for the operating budget. This amount does not include any articles voted separately. (Majority vote required.)

Article 15. Are you in favor of adopting an electioneering ordinance pursuant to RSA 31:41-C? (Copies on file at the Town Office).

Article 16. To see if the town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Woodstock.

These actions include:

1. Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy.
2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

In addition, the Town of Woodstock encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions.

The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation, to the President of the United States, and to declared candidates for those offices.

Article 17. Are you in favor of changing the term of the tax collector from 3 years to one year, beginning at the end of the three-year term of the tax collector elected last year? (Vote to be taken by secret ballot) (Majority vote required).

Article 18. To see if the town will vote to discontinue the elective office of Tax Collector and to authorize the Board of Selectmen to fill the office of Tax Collector by appointment. Pursuant to RSA 669:17-b and RSA 41:2-b, this article will be effective at the end of the current three year term of the Tax Collector, in March, 2009.

Article 19. To transact any other business that may legally come before the meeting.

Given under our hands and seal,
this twentieth day of February, 2007.

James H. Fadden Jr.
R. Gil Rand
Joel Bourassa
Selectmen of Woodstock, New Hampshire

A true copy attest:

James H. Fadden Jr.

R. Gil Rand

Joel Bourassa

I, James Fadden Jr., one of the Selectmen of said Town of Woodstock, depose and say that on the 20th day of February, 2007, I posted copies of the within Warrant at the Town Hall in said Woodstock, and at the Town Office Building in North Woodstock in said Town, Duly attested, and that to the best of my knowledge and belief, said notices remained posted until the day of the meeting,

Selectman of Woodstock, New Hampshire

MS-7 Budget - Town/City of WOODSTOCK FY 2006

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
GENERAL GOVERNMENT								
4130-4139	Executive		122748	119362	95470		95470	
4140-4149	Election, Reg. & Vital Statistics		14100	13139	12300		12300	
4150-4151	Financial Administration		77940	73090	80243		80243	
4152	Revaluation of Property		25000	14250	25000		25000	
4153	Legal Expense		10000	1027	10000		10000	
4155-4159	Personnel Administration		268379	268379	292136		292136	
4191-4193	Planning & Zoning		4060	3700	4060		4060	
4194	General Government Buildings		52750	50241	72507		72507	
4195	Cemeteries		9950	8873	10360		10360	
4196	Insurance		43500	43840	43500		43500	
4197	Advertising & Regional Assoc.		3000	1500	3000		3000	
4199	Other General Government		1000	36133	1000		1000	
PUBLIC SAFETY								
4210-4214	Police		336090	349776	360794		360794	
4215-4219	Ambulance		25000	25000	25000		25000	
4220-4229	Fire		57000	43299	57000		57000	
4240-4249	Building Inspection		3000	2310	3000		3000	
4290-4298	Emergency Management		8200	5566	8200		8200	
4299	Other (Including Communications)		43793	50389	62290		62290	
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations							
HIGHWAYS & STREETS								
4311	Administration							
4312	Highways & Streets		140399	112123	145144		145144	
4313	Bridges							

MS-7 Budget - Town/City of WOODSTOCK FY 2006

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
HIGHWAYS & STREETS cont.								
4316	Street Lighting		17500	16837	17500		17500	
4319	Other		21602	0	21590		21590	
SANITATION								
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal		148958	137979	157557		157557	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other		225260	153970	189583		189583	
WATER DISTRIBUTION & TREATMENT								
4331	Administration							
4332	Water Services		140281	107055	139188		139188	
4335-4339	Water Treatment, Conserv.& Other		4000	875	4000		4000	
ELECTRIC								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE								
4411	Administration		600	0	600		600	
4414	Pest Control		2200	2200	1500		1500	
4415-4419	Health Agencies & Hosp. & Other		6000	5500	6000		6000	
4441-4442	Administration & Direct Assist.		10000	18893	20000		20000	
4444	Intergovernmental Welfare Pymnts							
4445-4449	Vendor Payments & Other		5800	5700	5900		5900	

MS-7 Budget - Town/City of WOODSTOCK FY 2006

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEES APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEES APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
CULTURE & RECREATION								
4520-4529	Parks & Recreation		22615	8166	14450		14450	
4550-4559	Library		51827	45549	54000		54000	
4583	Patriotic Purposes		9000	8405	9000		9000	
4589	Other Culture & Recreation		104696	104696	127561		127561	
CONSERVATION								
4611-4612	Admin.& Purch. of Nat. Resources							
4619	Other Conservation		950	960	950		950	
4631-4632	REDEVELOPMINT & HOUSING							
4651-4659	ECONOMIC DEVELOPMENT		1000	1368	1000		1000	
DEBT SERVICE								
4711	Princ. - Long Term Bonds & Notes		147508	147508	118221		118221	
4721	Interest-Long Term Bonds & Notes		54531	54531	49791		49791	
4723	Int. on Tax Anticipation Notes		5000	0	5000		5000	
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land							
4902	Machinery, Vehicles & Equipment		62000	32453	45300		45300	
4903	Buildings							
4909	Improvements Other Than Bldgs.		20000	20340	190000		20000	
OPERATING TRANSFERS OUT								
4812	To Special Revenue Fund							
4813	To Capital Projects Fund				0		0	
4814	To Enterprise Fund							
	Sewer-							
	Water-							

MS-7 Budget - Town/City of WOODSTOCK FY 2006

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	XXXXXXX (NOT RECOMMENDED)	BUDGET COMMITTEES APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
OPERATING TRANSFERS OUT cont.								
	Electric-							
	Airport-							
4915	To Capital Reserve Fund		143000	143000				
4916	To Exp.Tr.Fund-except #4917							
4917	To Health Maint. Trust Funds							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
SUBTOTAL 1					2,319,695			

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

SPECIAL WARRANT ARTICLES**

Special warrant articles are defined in RSA 32:3.VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
	Fire Truck				30000			30000
	Highway Heavy Duty				30000			30000
	Incinerator Closeout				1000			1000
	Solid Waste Facility Improvement				5000			5000
	Water Dept Capital Improvement				10000			10000
	Cemetery Land Acquisition				10000			10000
	Fire Rescue Van				25000			25000
	Main St. Revitalization				5000			5000
	Expendable Trust-Retirement				25000			25000
	Expendable Trust-Library				2000			2000
	Sewer Dept Capital Improvements				20000			20000
	Fire Rescue Van-Purchase				170000			170000
	SUBTOTAL 2 RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	333000	XXXXXXXXXX		XXXXXXXXXX

MS-7 Budget - Town/City of WOODSTOCK FY 2006

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
	TAXES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund			\$0.00	
3180	Resident Taxes			\$0.00	
3185	Timber Taxes			\$1,941.00	
3186	Payment in Lieu of Taxes			\$41,092.00	
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes			\$23,026.00	
	Inventory Penalties			\$0.00	
3187	Excavation Tax (\$.02 cents per cu yd)			\$511.00	
	LICENSES, PERMITS & FEES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits			\$0.00	
3220	Motor Vehicle Permit Fees			\$234,582.00	
3230	Building Permits			\$1,300.00	
3290	Other Licenses, Permits & Fees			\$9,732.00	
3311-3319	FROM FEDERAL GOVERNMENT			\$47,575.00	

FROM STATE				XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues			\$15,588.00	XXXXXXXXXX
3352	Meals & Rooms Tax Distribution			\$46,444.00	
3353	Highway Block Grant			\$22,303.00	
3354	Water Pollution Grant			\$31,287.00	
3355	Housing & Community Development			\$0.00	
3356	State & Federal Forest Land Reimbursement			\$0.00	
3357	Flood Control Reimbursement			\$0.00	
3359	Other (Including Railroad Tax)			\$0.00	
3379	FROM OTHER GOVERNMENTS			\$52,942.00	
CHARGES FOR SERVICES				XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments			\$37,116.00	
3409	Other Charges			\$0.00	
MISCELLANEOUS REVENUES				XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property			\$708.00	
3502	Interest on Investments			\$52,455.00	
3503-3509	Other			\$17,950.00	
INTERFUND OPERATING TRANSFERS IN				XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds			\$0.00	
3913	From Capital Projects Funds			\$0.00	

MS-7 Budget - Town/City of WOODSTOCK FY 2006					
1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN cont.					
3914	From Enterprise Funds		XXXXXXX	XXXXXXX	XXXXXXX
	Sewer - (Offset)			\$168,965.00	
	Water - (Offset)			\$224,679.00	
	Electric - (Offset)			\$0.00	
	Airport - (Offset)			\$0.00	
3915	From Capital Reserve Funds			\$75,000.00	
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes		XXXXXXXXX	xxxxxxx	XXXXXXXXX
	Amounts VOTED From F/B ("Surplus")			\$95,000.00	
	Fund Balance ("Surplus") to Reduce Taxes			\$175,000.00	
TOTAL ESTIMATED REVENUE & CREDITS				\$1,375,196.00	
BUDGET SUMMARY					
			PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from pg. 5)			\$2,307,227.00	\$2,319,695.00	\$2,319,695.00
SUBTOTAL 2 Special Warrant Articles Recommended (from pg. 6)			\$143,000.00	\$0.00	\$0.00
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from pg. 6)				\$333,000.00	\$333,000.00
TOTAL Appropriations Recommended			\$2,450,227.00	\$2,652,695.00	\$2,652,695.00
Less: Amount of Estimated Revenues & Credits (from above)			\$1,176,935.00	\$1,375,196.00	\$1,375,196.00
Estimated Amount of Taxes to be Raised			\$1,273,292.00	\$1,277,499.00	\$1,277,499.00

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$238,968
(See Supplemental Schedule With 10% Calculation)

Solid Waste Facility 2006 Annual Report

During the 2006 year, we experienced an increase in our household waste disposal quantities, with average disposal quantities for Construction and Demolition as well as Co-Mingled. The good news is that scrap steel prices were the highest they have been in seven years, with cardboard and newsprint pricing coming in slightly lower than prior years. During the past eight years, we have taken in over \$156,290 in recycling revenue.

On October 28, we did have a hazardous waste disposal day that was somewhat successful. Starting April 1, 2007, the Lincoln and Woodstock Solid Waste Facility will begin to charge for disposal of video display devices greater than four inches in diagonal measure. This includes computer monitors, televisions, liquid crystal displays and plasma displays. This is in response to House Bill 1455, which bans the disposal of video display devices in New Hampshire landfills and incinerators. The price for disposal will be based on the diagonal size of your television or monitor, and the attendant at the facility will be able to assist you in disposal methods.

We will continue to try to dispose of your waste products in a cost-effective and environmentally safe method.

I would also like to thank Linwood Pierce and Rockland Jones, as well as our two fill-in employees, John Lynch and Donnie Pierce, for all their dedication and help during this past year. They work hard to make sure all of your solid waste is disposed of in a safe and cost-effective manner. I would also like to express my thanks to those of you who offer constructive suggestions and questions that assist us in finding new ways to be more efficient and environmentally safe when it comes to disposal of your waste.

Respectfully submitted,
Paul Beaudin II, Solid Waste Facility Manager

	AMOUNT	COST	REVENUE	COST AVOIDANCE
Co-Mingled	137/tn	\$ 7,164	\$ 0	\$ 9,950
MSW	1,098/tn	76,777	0	0
C&D	464/tn	33,221	44,124	0
Newsprint	43/tn	0	2,956	3,010
Scrap Steel	106/tn	0	16,300	11,200
Cardboard	139/tn	0	8,583	9,730
Aluminum Cans	4,035/lb	0	2,223	140
Textiles	7/tn	0	0	490
Brush	40/yd	50	0	0
Waste Oil	1,000/gal	0	0	1,500
Fryolator Grease	310/gal	660	155	0
Compost	108/tn	0	0	0
TOTALS		\$117,872	\$74,341	\$35,660

Cost avoidance by recycling is equal to the current disposal rate multiplied by the tons recycled.

Lincoln-Woodstock Recreation Department

2007 Annual Report

The Lincoln-Woodstock Recreation Department would like to thank everyone who volunteered their time during 2006.

This year's projects for the Recreation Department included:

- The completion of construction of the Lincoln-Woodstock Community Ballfield project (J & M Donahue Inc., Woodstock Carpentry, the Lincoln Public Works Department, Conn Brothers Construction and the Community Ballfield Committee.
- The completion of renovations and expansion to the Father Roger Bilodeau Community Building (Lefebvre Construction, Lincoln-Woodstock Rotary Club, USDA grant, Polimeno Realty, the Eileen Rice Memorial Race, the Lincoln Public Works Department and the Community Building Committee.
- New beginner's ski slopes constructed for ski area and new lights on new pole on main slope (David Dovholuk, Tom Dovholuk, NME & Sons (Jeff and Nancy Ingalls), Conn Brothers Construction and NH Electric Coop.
- New rope for rope tow (Roger Currier and David Duvholuk).
- Scoreboard for new community ballfield (Polimeno Realty).
- Second power source at Kancamagus Recreation Area (NH Electric Coop, Harrington Electric, Lincoln Public Works Department).
- Hosted Cal Ripken State 10-year-old baseball tournament for a week in July (Andre, Faith Will and Joe Desjardins; David Harrington; Lin-Wood Class of 2007; White Mountain League; Conn Brothers; Loon Mountain; Lin-Wood School and Joe Bossie).
- New Recreation Department Van (donated by the Alpine Club).
- Kancamagus Recreation Area sign to dedicate kitchen in memory of Natalie Weeden (donated by Lincoln Sign Company).

These projects have increased the safety and quality of these areas.

In addition to these projects, this year the Recreation Department also offered 36 programs and 9 events for all ages of the Lincoln-Woodstock community. This included senior citizen trips to Canterbury Shaker Village, Tarbin Gardens

in Franklin, a foliage trip around New Hampshire and Vermont with lunch at the Woodstock Inn in Vermont, the Fryeburg Fair, and Christmas shopping in Salem. This also included the adult ski night program that has grown in popularity each year, and is run by Jack Bartlett and David Dovholuk. We have so many volunteers that coach, run programs, chaperone, transport kids to games, donate prizes for events, and donate facilities for programs. Thank you all for your continued support in making these programs and events so beneficial for this community.

In 2006, we had 5,679 skiers at the Kanc ski area, 184 summer day camp participants, 76 basketball players, 117 baseball, softball, farm league and t-ball players, 94 soccer players, 31 who took swimming lessons each session, and 44 golf lesson students. The usage breakdown was 3,345 participants from Lincoln (54%) and 2,267 participants from Woodstock (46%).

As we begin 2007, I hope that more people will take the opportunity to enjoy these programs and events, and the great area we live in. I hope that you can find the time to recreate, either by yourself or with your loved ones. If you would like to see something offered, or if you are thinking about volunteering, contact me today and we will find something for you to get involved in!

Respectfully submitted,
Tara Tower, CPRP (Certified Park & Recreation Professional)
Recreation Director

UNH Cooperative Extension, Grafton County Office

Northam D. Parr, County Office Administrator

Annual Report 2006

UNH Cooperative Extension provides New Hampshire citizens with research-based education and information and technical assistance, enhancing their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Funded through the federal, state and county governments, as well as competitive grants, educational programs are designed to respond to the local needs of citizens, through direction and support of an elected volunteer Advisory Council.

Education programs and assistance are objective, informal and practical in nature; most are at no direct cost for participants. Clients' needs are met through phone calls, letters and printed material, hands-on workshops, on-site visits, seminars and conferences, and up-to-date websites. Our staff is able to respond quickly with needed information via e-mail, keeps up-to-date on the latest research and information, and works collaboratively with many agencies and organizations.

A professional staff of four educators and one specialist work out of the Extension Office located in the Grafton County Administrative Offices in North Haverill. Another professional members works in Plymouth to provide nutrition programs for limited-resource families and schools. Additional support is provided through trained volunteers who assist the Extension programs and increase our outreach capabilities.

Education Programs in Grafton County • FY06

- ♦ **To Strengthen New Hampshire's Communities:** Community Conservation Assistance Program, Preserving Rural Character through Agriculture; Urban and Community Forestry; Community Youth Development; Volunteer Training (Master Gardeners, Coverts Cooperators, Community Tree Steward, 4-H Leaders); Community Profiles.
- ♦ **To Strengthen New Hampshire's Families and Youth:** After-school Programs; Family Resource Management; 4-H/Youth Development; Nutrition and Food Safety Education; Parenting Education; *Cradle Crier/Toddler Tale* Newsletters; Volunteer Leader Training.

- ♦ **To Sustain New Hampshire's Natural Resources:** Dairy Management; Agroecology; Forest Resources Stewardship; Fruit Production and Management; GIS Training; Lakes Lay Monitoring; Integrated Pest Management; Ornamental Horticulture; Insect and Disease Control; Vegetable Crop Production; Wildlife Habitat Improvement; Water Quality/Nutrient Management; Estate Planning and Conservation Easement Education.
- ♦ **To Improve the Economy:** Small Business Assistance (Forest Industry, Loggers and Foresters, Farms and Nurseries); Farm and Forest Product Management; Agricultural Business Management; Family Financial Management.

Extension Staff: Tom Buob, Agricultural Resources; Kathleen Jablonski, 4-H/Youth Development; Michal Lunak, Dairy; Deborah Maes, Family & Consumer Resources; Northam Parr, Forestry & Wildlife Resources; Robin Peters, Nutrition Connections. Educators are supported by Teresa Locke, Donna Mitton and Kristina Vaughn at the Extension Office.

Extension Advisory Council: Sheila Fabrizio, North Haverhill; David Keith, North Haverhill; Shaun Lagueux, Bristol; Jane O'Donnell, Littleton; Debby Robie, Bath; Carol Ronci, Franconia; Rep. Matha McLeod, Franconia; Denis Ward (chair), Monroe. Teen members include Jacob Burgess, Bath, and Faith Putnam, Piermont.

Extension Office hours: Monday through Friday, 8 a.m. to 4 p.m.

Phone: (603) 787-6944 • Fax: (603) 787-2009

E-mail: grafton@ceunh.unh.edu

Mailing address: 3855 DCH, Box 5, North Haverhill, NH 03774-4909

Website: www.extension.unh.edu

Extension programs and policies are nondiscriminatory with regard to age, color, handicap, national origin, race, religion, sex, sexual orientation or veterans' status.

Respectfully submitted,

Northam D. Parr, County Office Administrator

Tri-County Community Action

Serving Coos, Carroll and Grafton Counties

Tri-County Community Action is a private, nonprofit agency that is requesting at your 2007 Town Meeting, \$3,000 in funding from the Town of Woodstock to help support its Community Contact Division.

The following is a report of services provided in fiscal year 2005–2006.

Services provided	No. of HH	Dollar Amt.
Fuel assistance	62	\$45,953
Weatherization	1	3,848
Statewide Electrical Assistance Program	43	19,009
Food Pantry (15 people receiving three days' worth of food)	9	300
Referrals (e.g., Health, Budgeting, Legal Aid, Clothing, etc.)	69	

Through efforts of Tri-County Community Action, the citizens of Woodstock have received a total of \$68,810 in assistance between July 1, 2005 and June 30, 2006.

Community Contact provides these and other necessary services for the less fortunate citizens in your town and surrounding vicinities. We are depending upon funding from your town and others countywide.

We sincerely appreciate the Town of Woodstock's past support, and look forward to our continuing partnership to provide essential services to your residence.

Very truly yours,
Dan McGregor
Woodsville Community Contact Manager

Littleton Regional Hospital

Littleton Regional Hospital is pleased to report that it has achieved considerable improvement in its operational and financial viability since the beginning of the last fiscal year. This fiscal stability was achieved without diminishing our commitment of services to the greater North Country Community.

During the period of July 1, 2005–June 30, 2006, Littleton Regional Hospital provided a record \$4,425,069 in community benefits to our patients and their families, and community health organizations, and towns in our service area. This amount represents an increase of \$1,140,671 over our previous year. During this period, Littleton Regional Hospital provided \$1,264,738 in charitable care alone. An additional \$4,160,331 was provided to the greater North Country Community in support of community health, outreach and access, medical education, non-billed subsidized programs, and philanthropy to support community programs.

Littleton Regional Hospital stands ready to care for all patients from the Town of Woodstock, regardless of their ability to pay for often lifesaving medical care. In fiscal year 2006, Littleton Regional Hospital provided \$2,852 in charity care to patients residing in the Town of Woodstock.

The amount of financial support Littleton Regional Hospital receives represents only a fraction of the cost of providing charity care and community support programs. The management and staff who strive to provide the best possible care and service to all our patients sincerely appreciate your Community's support and commitment to Littleton Regional Hospital.

This year, Littleton Regional Hospital requests a financial donation in the amount of \$500 from the Town of Woodstock to help offset the cost of charity care and community benefit programs that the Hospital provides, such as 24-hour-a-day trauma services in our Emergency Department, paramedic intercept program, free "Care-A-Van" patient transport services, community health education programs and improved access to specialty physicians.

On behalf of our entire Littleton Regional Hospital Family (Board, Medical Staff, Hospital Staff, Volunteers and Auxiliary), we thank you and your community for your ongoing support and consideration of this financial request. As always, it is an honor to serve the residents of Woodstock.

Sincerely,
Jon McMillan, Interim CEO/CFO

Adolescent Drug & Alcohol Prevention Tools, Inc.

“Why should Lin-Wood Public School support a Student Assistance Program in our school?”

I have been the Student Assistance person here at Lin-Wood Public School for the past eight years. In that time, I feel that I have made a positive impact on the school, as well as the community as a whole. Student Assistance Programs (SAPs) are often a hard sell to school districts and communities. It is for that reason I have postponed asking the school to fund my position; instead, I've written grants, fund-raised and solicited donations in order to receive a salary, until I could prove that my position here at Lin-Wood was worthy of funding. Some districts would rather deny, for the sake of public relations, that problems such as substance abuse or disrupted home affect their students so strongly that academic performance suffers. Others simply may not be aware that society's problems have arrived on their small-town doorsteps. The wake-up call is usually a dramatic event such as a school shooting, a fatal car accident that involves teen drinking, or deaths from overdoses. We have been fortunate at Lin-Wood never to have suffered any of these tragedies. It is hard to measure the effectiveness of what a student assistance person does, because the majority of the work is prevention, and if one is preventing something from happening, he is unable to see or quantify it.

Student assistance programs benefit more than just the school or district in which they operate—they benefit the entire community. Student assistance is a collection of school-based prevention and/or intervention services that help students with their personal problems and encourage them to build on their strengths so that they are able to attend school regularly and perform at their best. My services can be structured to accommodate varied needs in diverse settings. I have facilitated one-on-one, small-group and large-group discussions. I have screened students who have been referred to me, and either worked with them or referred them for treatment. I have facilitated a middle and high school chem-free group here at Lin-Wood for the past eight years. I have organized many chem-free events, such as “World Play Day,” chem-free graduation parties, dances, hypnotists, lock-ins, health fairs, leadership trainings, Red Ribbon Week activities, Great American Smoke-Out and more. Furthermore, I have used

my connections and funds to bring nationally-recognized speakers focusing on a variety of teen issues, primarily including good decision-making. I have been available as a resource to students, parents, teachers and administration. I started after-school programs for students in grades one through eight that focus on team-building, self-esteem, character development and fitness. I offer two youth business opportunities, Project D.J. and Natural Highs Indoor Rock Climbing, each of which is managed and facilitated by high school youth. I have offered countless pro-social opportunities for the students of Lin-Wood, including but not limited to backpacking trips, rock climbing, mountain biking, hiking, Monarchs' games, Fisher Cats' games, and more.

The majority of my work is in the field of substance use and abuse, which is the single most affecting negative influence on a young person's life, either the young person's own or that of someone close to him or her. According to the National Association for Children of Alcoholics, eleven million children under the age of 18 have at least one parent who is an alcoholic.

In short, all students and, indeed, the entire community benefit when a SAP is in place. It is a well-established fact that providing prevention messages and early intervention is far less expensive than incarceration or extended welfare enrollment. Several US Department of Justice surveys show that a majority of those in the criminal justice system and those receiving social services have relationships with substance abuse.

Schools can educate students about the dangers and long-term impact of substance use and abuse through student assistance programs. Think of it as providing a genuinely well-rounded education—one that includes attending to emotional and behavioral, as well as intellectual intelligence. People who are able to interact effectively with others are more successful in life than those who have less developed skills in this regard.

The National Association of Student Assistance Professionals is now conducting rigorous research on student assistance programs to prove their effectiveness. Even without that research in hand, I can say with assurance that the component elements of student assistance programs are proven effective: educational support groups, research-based life skills training programs, the simple acts of adult attention and nonjudgemental listening, consistent prevention messages, early intervention and attentive after-care for students who have been in treatment.

When these services are available to all young people, even those who struggle

to achieve their best socially and academically have a fair chance at success. Without these services, the entire community loses the benefit of the productivity generated by each healthy person in it.

As I mentioned earlier, effective prevention is something that is hard to measure. Who knows how many kids *don't* get into trouble with alcohol or drugs, or *don't* become violent because they learned about the dangers of substance abuse and aggressive behavior in a prevention or life skills program provided by the student assistance person? We do know, however, that use rates decline when youth hear consistent prevention messages in school, at home, and in their communities.

With that being said, I am requesting that the towns of Lincoln and Woodstock each fund ADAPT \$10,000 for the 2007–2008 school year, and into the future to help support the cost of the Student Assistance Program and the services provided by ADAPT. The remainder of our funding will come from a grant through the New Hampshire Department of Health and Human Services. If you have any questions, please feel free to call me at 745-9092.

Thank you for your time,
Sean O'Brien

2006 Report of the Linwood Ambulance Service

To the citizens of Woodstock and Lincoln:

This has been an exciting year for the ambulance service. On July 23, we had a dedication and community picnic at our new station on Profile Drive in North Woodstock. This building for the future means that finally all our staff and equipment can be in one location. We thank Chief Mellett and the Woodstock Fire Department for allowing us to be guests in their station for the last several years.

Without the support of the voters of this community, this important step could not have been taken. We are most appreciative of the financial contribution that the Towns make to support our operations.

In 2006, Linwood Ambulance Service was dispatched to patients in need 580 times. One hundred and twenty were treated and released. Four hundred and twenty patients were transported to area hospitals. Thirteen of those patients were transferred to the Dartmouth Hitchcock Air Rescue Team for transportation by helicopter. Fifty times in 2006, both our ambulances were in service at the same time.

That number of calls has tested our volunteer squad. In March 2007, we will be starting an EMT-Basic course and hope to add new members. We are also pleased to report that our squad now has eight Paramedic-level providers. Four of our Basic providers advanced to intermediate. Another one of our members started Paramedic school last fall. We will continue to assist members with tuition for their education; we believe education pays huge dividends in the service we can provide our citizens.

Our plans for the future include the finishing of the second floor of our new station with volunteer labor from our members. We hope to pave our driveways and parking areas. We will be installing the initial memorial brick walkway after the snow melts—there is still time to participate. Call 745-3904 to leave a message or get more information.

Also, because of the extraordinary growth that is taking place in our towns, we have plans to purchase a third ambulance before next winter. The Village of Loon Mountain Tennis Tournament has generated about one-third of the cost of a new rig. We also hope to upgrade some of our equipment. These are ambitious plans, but with the ongoing support of the communities, we remain confident that all these plans can be accomplished.

We would be remiss if we did not thank our volunteer crews who are willing to respond at any hour. Our board of directors, made up of citizens of the two towns has provided guidance, courage and vision. We thank them all.

Yours truly,

Stacy Bossie, Director of EMS

Report of the Lincoln-Woodstock Chamber of Commerce

It has been an extreme pleasure working with and for the Town of Woodstock these past three years. I particularly want to thank Sandy Dovholuk, Chief Moorhead and his department, and the selectboard for all their help and support in 2006. I especially appreciate the support of the people of Woodstock, who make my job so much easier and so enjoyable.

The Chamber has been busy over the past year. We continue to look for ways to expand on Olde New England Days, and I am proud to announce that the State has, once again, approved a grant for the Chamber to help market the event. We will spend more than \$10,000 to advertise "Splash into Summer Weekend," of which Olde New England Day is the centerpiece. Your input on how we can grow this event and make it more successful is most welcome. The Rubber Ducky Regatta continues to draw people to Main Street each Labor Day Weekend. This past year drew a very large and enthusiastic crowd, and the Chamber offered more to see and enjoy.

In addition, the Chamber's Marketing Committee has formed a subcommittee which is charged with bringing events and groups to the area, past events and new, and the possibilities are exciting. I believe you will see new events take place this summer as the Chamber works with local businesses to promote and market these events.

The Chamber is very active, publishing an Area Map and Dining and Shopping Guide. In addition, the Chamber has partnered with Loon, Cannon and the lodging properties to put forth the most aggressive and unique Destination Marketing plan in the Chamber's history. Your Chamber has undertaken new initiatives with the school. Two dozen students attended the Annual Dinner, and the Chamber also awarded its second \$1,000 scholarship.

We promote tourism to help businesses in that field be as successful as possible, which, in turn, helps businesses that service that industry. It is our mission to make the businesses in the region as strong as possible, thereby improving the lives of every resident in Woodstock.

The Chamber provides a complete range of support services for vacationers, including the 500,000 who visit the Flume, which we staff all summer and fall, as well as visitors to our information booth in Lincoln.

My door is always open, and I truly enjoy talking to all of you. Stop by and visit anytime.

Respectfully submitted,
Brian McCarthy, Executive Director

Report of the Woodstock Planning Board

The Planning Board reviewed, updated and approved the Town's New Excavation Regulations. As part of our new process, the Board conducted site visits to all existing excavation sites. We plan to continue to do that at least annually.

As a follow-up to input received at the Town Meeting in March 2006, the Board worked on various ordinances in 2006. Hearings were held. An amendment to the Town's setback ordinance to require a minimum of a five-foot setback from the boundary line for driveways will be included on the warrant for your vote at the March 2007 meeting. Also on the warrant will be a proposed update to Woodstock's Flood Plain Regulations to bring the Town into compliance with the new federal requirements to qualify for flood insurance. The Board continues to work on a minimum lot size ordinance. We are currently making amendments to the proposed ordinance based on input received at the recent hearing. It is anticipated that the final draft will be ready in March for adoption by the Board. We will hold a second hearing so that you can be informed as to the final draft of that proposal prior to our Board vote.

The Board will continue to consider options to assure our community is in keeping with the goals outlined in the Town's Master Plan. We welcome your thoughts. Please stop by on any second Monday of the month to share your ideas with us.

In 2006, we reviewed and approved three two-lot subdivisions, one three-lot subdivision, four boundary line adjustments, one easement, one 20-unit storage building, one major subdivision, an amendment to an existing excavation permit, an excavation permit application, a third excavation permit renewal was withdrawn. It is anticipated we will continue to be at least as busy in 2007.

We thank you for this opportunity to serve on Woodstock's Planning Board.

Sincerely,
Bonnie Ham, chair
Ann-Marie Perry, secretary
Scott Rice, vice chair
Darryl Rodgers
Robert McAfee
Gil Rand, Selectmen's representative
Ed Fournier, alternate
Jack Patterson, alternate
Mike Donahue, alternate

State Revolving Loan Fund
2003 Town of Woodstock-Clarifier
20-Year Debt Payment Schedule

Debt Year	Period Ending	Principal	Rate	Interest		Fiscal Year Total Payment
				Admin Fee	On Loan 2.7040%	
1	01/01/04	\$52,703.22	7.50%	\$6,321.15	\$17,092.39	\$76,116.76
2	01/01/05	\$52,703.19	7.50%	\$10,013.61	\$27,076.79	\$89,793.59
3	01/01/06	\$52,703.19	7.50%	\$9,486.57	\$25,651.70	\$87,841.46
4	01/01/07	\$52,703.19	7.50%	\$8,959.54	\$24,226.60	\$85,889.33
5	01/01/08	\$52,703.19	7.50%	\$8,432.51	\$22,801.51	\$83,937.21
6	01/01/09	\$52,703.19	7.50%	\$7,905.48	\$21,376.41	\$81,985.08
7	01/01/10	\$52,703.19	7.50%	\$7,378.45	\$19,951.32	\$80,032.96
8	01/01/11	\$52,703.19	7.50%	\$6,851.41	\$18,526.23	\$78,080.83
9	01/01/12	\$52,703.19	7.50%	\$6,324.38	\$17,101.13	\$76,128.70
10	01/01/13	\$52,703.19	7.50%	\$5,797.35	\$15,676.04	\$74,176.58
11	01/01/14	\$52,703.19	7.50%	\$5,270.32	\$14,250.94	\$72,224.45
12	01/01/15	\$52,703.19	7.50%	\$4,743.29	\$12,825.85	\$70,272.33
13	01/01/16	\$52,703.19	7.50%	\$4,216.26	\$11,400.75	\$68,320.20
14	01/01/17	\$52,703.19	7.50%	\$3,689.22	\$9,975.66	\$66,368.07
15	01/01/18	\$52,703.19	7.50%	\$3,162.19	\$8,550.57	\$64,415.95
16	01/01/19	\$52,703.19	7.50%	\$2,635.16	\$7,125.47	\$62,463.82
17	01/01/20	\$52,703.19	7.50%	\$2,108.13	\$5,700.38	\$60,511.70
18	01/01/21	\$52,703.19	7.50%	\$1,581.10	\$4,275.28	\$58,559.57
19	01/01/22	\$52,703.19	7.50%	\$1,054.06	\$2,850.19	\$56,607.44
20	01/01/23	\$52,703.19	7.50%	\$527.03	\$1,425.09	\$54,655.31
Totals		\$1,054,063.83		\$106,457.21	\$287,860.30	\$1,448,381.34

**State Revolving Loan Fund
2005 Town of Woodstock-Lost River Road Sewer Line
20-Year Debt Payment Schedule**

Debt Year	Period Ending	Principal	Rate	Interest Admin Fee 1.0000%	Interest On Loan 2.6880%	Fiscal Year Total Payment
1	01/01/06	\$14,829.10	0.03688	\$6,997.75	\$2,603.33	\$24,430.18
2	01/01/07	\$14,829.10	0.03688	\$7,573.51	\$2,817.53	\$25,220.14
3	01/01/08	\$14,829.10	0.03688	\$8,149.27	\$2,997.23	\$25,973.24
4	01/01/09	\$14,829.10	0.03688	\$8,725.03	\$3,177.93	\$26,725.35
5	01/01/10	\$14,829.10	0.03688	\$9,300.78	\$3,358.63	\$27,479.45
6	01/01/11	\$14,829.09	0.03688	\$9,876.53	\$3,539.33	\$28,235.54
7	01/01/12	\$14,829.09	0.03688	\$10,452.28	\$3,720.03	\$28,992.64
8	01/01/13	\$14,829.09	0.03688	\$11,028.03	\$3,900.73	\$29,748.75
9	01/01/14	\$14,829.09	0.03688	\$11,603.78	\$4,081.43	\$30,505.85
10	01/01/15	\$14,829.09	0.03688	\$12,179.53	\$4,262.13	\$31,263.96
11	01/01/16	\$14,829.09	0.03688	\$12,755.28	\$4,442.83	\$32,022.06
12	01/01/17	\$14,829.09	0.03688	\$13,331.03	\$4,623.53	\$32,780.16
13	01/01/18	\$14,829.09	0.03688	\$13,906.78	\$4,804.23	\$33,538.27
14	01/01/19	\$14,829.09	0.03688	\$14,482.53	\$4,984.93	\$34,296.37
15	01/01/20	\$14,829.09	0.03688	\$15,058.28	\$5,165.63	\$35,054.48
16	01/01/21	\$14,829.09	0.03688	\$15,634.03	\$5,346.33	\$35,812.58
17	01/01/22	\$14,829.09	0.03688	\$16,209.78	\$5,527.03	\$36,570.69
18	01/01/23	\$14,829.09	0.03688	\$16,785.53	\$5,707.73	\$37,328.79
19	01/01/24	\$14,829.09	0.03688	\$17,361.28	\$5,888.43	\$38,086.89
20	01/01/25	\$14,829.09	0.03688	\$17,937.03	\$6,069.13	\$38,844.99
Totals		\$296,581.85		\$30,778.59	\$82,732.89	\$410,093.33

NEW HAMPSHIRE MUNICIPAL BOND BANK
1991 Series H Refunding Issue
Replaces 1988 Series A Non-Guaranteed Payment Schedule
Town of Woodstock

Debt Year	Period Ending	Principal Outstanding	Principal	Rate	Interest	Less: Rebate		Total Payment	Fiscal Year Total Payment
						91H Refinance			
1	11/13/88								
	05/13/89	\$624,380.00	\$34,380.00	6.95%	\$38,497.28			\$72,877.28	\$72,877.28
2	11/13/89				\$21,525.00			\$21,525.00	
	05/13/90	\$590,000.00	\$35,000.00	6.95%	\$21,525.00			\$66,525.00	\$78,050.00
3	11/13/90				\$20,308.75			\$20,308.75	
	05/13/91	\$555,000.00	\$35,000.00	6.95%	\$20,308.75			\$55,308.75	\$75,617.50
4	11/13/91				\$19,092.50			\$19,092.50	
	05/13/92	\$520,000.00	\$35,000.00	6.95%	\$19,092.50	\$1,198.02		\$52,894.48	\$71,986.98
5	11/13/92				\$17,876.25	\$1,066.31		\$16,809.94	
	05/13/93	\$485,000.00	\$35,000.00	7.05%	\$17,876.25	\$1,066.31		\$51,809.94	\$68,619.88
6	11/13/93				\$16,642.50	\$1,066.31		\$15,576.19	
	05/13/94	\$450,000.00	\$30,000.00	7.05%	\$16,642.50	\$654.57		\$45,987.93	\$61,564.12
7	11/13/94				\$15,585.00			\$15,585.00	
	05/13/95	\$420,000.00	\$30,000.00	7.05%	\$15,585.00			\$45,585.00	\$61,170.00
8	11/13/95				\$14,527.50			\$14,527.50	
	05/13/96	\$390,000.00	\$30,000.00	7.05%	\$14,527.50			\$44,527.50	\$59,055.00
9	11/13/96				\$13,470.00			\$13,470.00	
	05/13/97	\$360,000.00	\$30,000.00	7.05%	\$13,470.00			\$43,470.00	\$56,940.00
10	11/13/97				\$12,412.50			\$12,412.50	
	05/13/98	\$330,000.00	\$30,000.00	7.05%	\$12,412.50			\$42,412.50	\$54,825.00
	11/13/98				\$11,355.00			\$11,355.00	

11	05/13/99	\$300,000.00	\$30,000.00	7.15%	\$11,355.00	\$41,355.00	\$52,710.00
	11/13/99				\$10,282.50	\$10,282.50	
12	05/13/00	\$270,000.00	\$30,000.00	7.25%	\$10,282.50	\$40,282.50	\$50,565.00
	11/13/00				\$9,195.00	\$9,195.00	
13	05/13/01	\$240,000.00	\$30,000.00	7.35%	\$9,195.00	\$39,195.00	\$48,390.00
	11/13/01				\$8,092.50	\$8,092.50	
14	05/13/02	\$210,000.00	\$30,000.00	7.45%	\$8,092.50	\$38,092.50	\$46,185.00
	11/13/02				\$6,975.00	\$6,975.00	
15	05/13/03	\$180,000.00	\$30,000.00	7.55%	\$6,975.00	\$36,975.00	\$43,950.00
	11/13/03				\$5,842.50	\$5,842.50	
16	05/13/04	\$150,000.00	\$30,000.00	7.65%	\$5,842.50	\$35,842.50	\$41,685.00
	11/13/04				\$4,695.00	\$4,695.00	
17	05/13/05	\$120,000.00	\$30,000.00	7.75%	\$4,695.00	\$34,695.00	\$39,390.00
	11/13/05				\$3,532.50	\$3,532.50	
18	05/13/06	\$90,000.00	\$30,000.00	7.85%	\$3,532.50	\$33,532.50	\$37,065.00
	11/13/06				\$2,355.00	\$2,355.00	
19	05/13/07	\$60,000.00	\$30,000.00	7.85%	\$2,355.00	\$2,355.00	\$34,710.00
	11/13/07				\$1,177.50	\$1,177.50	
20	05/13/08	\$30,000.00	\$30,000.00	7.85%	\$1,177.50	\$31,177.50	\$32,355.00
Totals					\$468,382.28	\$5,051.52	\$1,087,710.76

EMERGENCY ONE, INC.
Town of Woodstock - Fire Truck
5-Year Debt Payment Schedule

Debt Year	Period Ending	Principal Outstanding	Principal	Rate	Interest	Total Payment	Fiscal Year Total Payment
1	07/01/04	\$100,000.00	\$18,622.06	3.570%	\$3,570.00	\$22,192.06	\$22,192.06
2	07/01/05	\$81,377.94	\$19,286.87	3.570%	\$2,905.19	\$22,192.06	\$22,192.06
3	07/01/06	\$62,091.07	\$19,975.41	3.570%	\$2,216.65	\$22,192.06	\$22,192.06
4	07/01/07	\$42,115.66	\$20,688.53	3.570%	\$1,503.53	\$22,192.06	\$22,192.06
5	07/01/08	\$21,427.13	\$21,427.13	3.570%	\$764.93	\$22,192.06	\$22,192.06
Total			\$100,000.00		\$10,960.30	\$110,960.30	\$110,960.30

**TOWN OF WOODSTOCK,
NEW HAMPSHIRE**

ANNUAL FINANCIAL REPORT

**AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2005**

TOWN OF WOODSTOCK, NEW HAMPSHIRE
ANNUAL FINANCIAL REPORT
AS OF AND FOR THE FISCAL YEAR ENDED DECEMBER 31, 2005

TABLE OF CONTENTS

	<u>PAGES</u>
<i>INDEPENDENT AUDITOR'S REPORT</i>	1
 <i>BASIC FINANCIAL STATEMENTS</i> 	
Government-wide Financial Statements:	
A Statement of Net Assets	2
B Statement of Activities	3
Fund Financial Statements:	
Governmental Funds	
C-1 Balance Sheet	4
C-2 Reconciliation of Total Governmental Fund Balances to the Statement of Net Assets	5
C-3 Statement of Revenues, Expenditures and Changes in Fund Balances	6
C-4 Reconciliation of the Statement of Revenues, Expenditures and Changes in Fund Balances to the Statement of Activities	7
Fiduciary Funds	
D-1 Statement of Fiduciary Net Assets	8
D-2 Statement of Changes in Fiduciary Net Assets	9
Notes To The Basic Financial Statements	10 - 20
 <i>REQUIRED SUPPLEMENTARY INFORMATION</i> 	
E-1 Statement of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual (Non-GAAP Budgetary Basis) - General Fund	21
E-2 Statement of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual (GAAP Basis) - Water Fund	22
Notes To Required Supplementary Information	23 - 24
 <i>COMBINING AND INDIVIDUAL FUND STATEMENTS AND SCHEDULES</i> 	
<i>GOVERNMENTAL FUNDS</i>	
Major General Fund	
1 Schedule of Estimated and Actual Revenues - (Non-GAAP Budgetary Basis)	25
2 Schedule of Appropriations, Encumbrances and Expenditures - (Non-GAAP Budgetary Basis)	26 - 27
3 Schedule of Changes in Unreserved - Undesignated Fund Balance (Non-GAAP Budgetary Basis)	28
Nonmajor Governmental Funds	
4 Combining Balance Sheet	29
5 Combining Statement of Revenues, Expenditures and Changes in Fund Balances	30
<i>INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS</i> ..	31



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Woodstock
Woodstock, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Woodstock as of and for the year ended December 31, 2005, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Woodstock as of December 31, 2005, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The budgetary comparison information is not a required part of the basic financial statements, but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

The Town of Woodstock has not presented a management's discussion and analysis that accounting principles generally accepted in the United States of America have determined it necessary to supplement, although not required to be part of, the basic financial statements.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Woodstock's basic financial statements. The combining and individual fund financial statements and schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining and individual fund financial statements have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

April 5, 2006

Plodzik & Sanderson
Professional Association

EXHIBIT A
TOWN OF WOODSTOCK, NEW HAMPSHIRE
Statement of Net Assets
December 31, 2005

	Governmental Activities
ASSETS	
Cash and cash equivalents	\$ 922,751
Investments	1,232,439
Intergovernmental receivable	201,321
Other receivables, net of allowance for uncollectible	460,226
Prepaid items	11,376
Capital assets, not being depreciated:	
Land	983,174
Capital assets, net of accumulated depreciation:	
Buildings and improvements	3,170,266
Machinery, vehicles and equipment	391,621
Infrastructure	5,784,271
Total assets	<u>13,157,445</u>
LIABILITIES	
Intergovernmental payable	736,763
Accrued interest payable	47,236
Retainage payable	700
Noncurrent obligations:	
Due within one year:	
Bonds	127,532
Capital lease	19,975
Due in more than one year:	
Bonds	1,237,704
Capital lease	42,116
Total liabilities	<u>2,212,026</u>
NET ASSETS	
Invested in capital assets, net of related debt	8,902,005
Restricted for perpetual care	12,373
Unrestricted	2,031,041
Total net assets	<u>\$ 10,945,419</u>

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT B
TOWN OF WOODSTOCK, NEW HAMPSHIRE
Statement of Activities
For the Fiscal Year Ended December 31, 2005

		Program Revenues			Net (Expense)
		Charges for	Operating	Capital	Revenue and
	Expenses	Services	Grants and	Grants and	Changes in
			Contributions	Contributions	Net Assets
Governmental activities:					
General government	\$ 600,796	\$ 7,034	\$	\$	\$ (593,762)
Public safety	464,392	22,838	29,865		(411,689)
Highway and streets	198,530	23,184	1,457		(173,889)
Sanitation	338,054	166,786			(171,268)
Water distribution and treatment	148,797	228,555			79,758
Health	8,210				(8,210)
Welfare	15,152				(15,152)
Culture and recreation	140,278		5,000		(135,278)
Conservation	725				(725)
Economic development	1,210				(1,210)
Capital outlay	45,029			45,573	544
Debt service	58,437				(58,437)
Total governmental activities	<u>\$ 2,019,610</u>	<u>\$ 448,397</u>	<u>\$ 36,322</u>	<u>\$ 45,573</u>	<u>(1,489,318)</u>
General revenues:					
Taxes:					
Property					1,244,937
Other					71,493
Motor vehicle permit fees					234,891
Licenses and other fees					38,005
Grants and contributions not restricted to specific programs					57,245
Miscellaneous					92,943
Total general revenues					<u>1,739,514</u>
Change in net assets					250,196
Net assets, beginning, as restated (see Note 2-B)					<u>10,695,223</u>
Net assets, ending					<u>\$10,945,419</u>

The notes to the basic financial statements are an integral part of this statement.

Annual Report *≈* for year ended 2006

EXHIBIT C-1
TOWN OF WOODSTOCK, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
December 31, 2005

	<u>General</u>	<u>Water Department</u>	<u>Expendable Trust</u>	<u>Other Governmental Funds</u>	<u>Total Governmental Funds</u>
ASSETS					
Cash and cash equivalents	\$ 200	\$ 524,507	\$ 379,643	\$ 18,401	\$ 922,751
Investments	734,137	369,905		128,397	1,232,439
Receivables, net of allowance for uncollectible:					
Taxes	394,299				394,299
Accounts	5,805	36,036		24,086	65,927
Intergovernmental	201,321				201,321
Prepaid items	11,376				11,376
Total assets	<u>\$ 1,347,138</u>	<u>\$ 930,448</u>	<u>\$ 379,643</u>	<u>\$ 170,884</u>	<u>\$ 2,828,113</u>
LIABILITIES AND FUND BALANCES					
Liabilities:					
Intergovernmental payable	\$ 736,763	\$	\$	\$	\$ 736,763
Retainage payable	700				700
Deferred revenue	<u>201,321</u>				<u>201,321</u>
Total liabilities	<u>938,784</u>				<u>938,784</u>
Fund balances:					
Reserved for endowments				7,183	7,183
Reserved for special purposes				5,190	5,190
Unreserved, undesignated reported in:					
General fund	408,354				408,354
Special revenue funds		<u>930,448</u>	<u>379,643</u>	<u>158,511</u>	<u>1,468,602</u>
Total fund balances	<u>408,354</u>	<u>930,448</u>	<u>379,643</u>	<u>170,884</u>	<u>1,889,329</u>
Total liabilities and fund balances	<u>\$ 1,347,138</u>	<u>\$ 930,448</u>	<u>\$ 379,643</u>	<u>\$ 170,884</u>	<u>\$ 2,828,113</u>

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT C-2
TOWN OF WOODSTOCK, NEW HAMPSHIRE
Reconciliation of Total Governmental Fund Balances to the Statement of Net Assets
December 31, 2005

Total fund balances of governmental funds (Exhibit C-1)		\$ 1,889,329
Amounts reported for governmental activities in the statement of net assets are different because:		
Capital assets used in governmental activities are not financial resources, and therefore, are not reported in the funds.		
Cost	\$ 13,964,278	
Less accumulated depreciation	<u>(3,634,946)</u>	10,329,332
Other long-term assets are not available to pay for current-period expenditures, and therefore, are deferred in the funds.		
Intergovernmental receivable		201,321
Interest on long-term debt is not accrued in governmental funds.		
Accrued interest payable		(47,236)
Long-term liabilities are not due and payable in the current period, and therefore, are not reported in the funds.		
Bonds	\$ 1,365,236	
Capital leases	<u>62,091</u>	<u>(1,427,327)</u>
Total net assets of governmental activities (Exhibit A)		<u>\$10,945,419</u>

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT C-3
TOWN OF WOODSTOCK, NEW HAMPSHIRE
Statement of Revenues, Expenditures and Changes in Fund Balances
All Governmental Funds
For the Fiscal Year Ended December 31, 2005

	General	Water Department	Expendable Trust	Sewer Extension	Other Governmental Funds	Total Governmental Funds
Revenues:						
Taxes	\$ 1,316,430	\$	\$	\$	\$	\$ 1,316,430
Licenses and permits	272,896					272,896
Intergovernmental	208,047		8,705			216,752
Charges for services	18,587	228,175			167,931	414,693
Miscellaneous	69,289	1,716	8,991		8,543	88,539
Total revenues	<u>1,885,249</u>	<u>229,891</u>	<u>17,696</u>		<u>176,474</u>	<u>2,309,310</u>
Expenditures:						
Current:						
General government	571,231		5,779			577,010
Public safety	425,859					425,859
Highways and streets	167,179					167,179
Sanitation	131,061		3,471		131,424	265,956
Water distribution and treatment	237	96,530				96,767
Health	8,210					8,210
Welfare	15,152					15,152
Culture and recreation	139,953					139,953
Conservation	725					725
Economic development	1,210					1,210
Debt service	169,714	34,695				204,409
Capital outlay	205,450					205,450
Total expenditures	<u>1,835,981</u>	<u>131,225</u>	<u>9,250</u>		<u>131,424</u>	<u>2,107,880</u>
Excess of revenues over expenditures	<u>49,268</u>	<u>98,666</u>	<u>8,446</u>		<u>45,050</u>	<u>201,430</u>
Other financing sources (uses):						
Transfers in	9,111		133,000			142,111
Transfers out	(133,000)		(9,111)			(142,111)
Bonds issued				296,582		296,582
Total other financing sources and uses	<u>(123,889)</u>		<u>123,889</u>	<u>296,582</u>		<u>296,582</u>
Net change in fund balances	(74,621)	98,666	132,335	296,582	45,050	498,012
Fund balances, beginning, as restated (see Note 2-A)	<u>482,975</u>	<u>831,782</u>	<u>247,308</u>	<u>(296,582)</u>	<u>125,834</u>	<u>1,391,317</u>
Fund balances, ending	<u>\$ 408,354</u>	<u>\$ 930,448</u>	<u>\$ 379,643</u>	<u>\$ -0-</u>	<u>\$ 170,884</u>	<u>\$ 1,889,329</u>

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT C-4
TOWN OF WOODSTOCK, NEW HAMPSHIRE
Reconciliation of the Statement of Revenues, Expenditures
and Changes in Fund Balances of Governmental Funds
to the Statement of Activities
For the Fiscal Year Ended December 31, 2005

Net change in fund balances of governmental funds (Exhibit C-3)		\$ 498,012
Amounts reported for governmental activities in the statement of activities are different because:		
Governmental funds report capital outlays as expenditures. In the statement of activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which depreciation expense exceeded capitalized capital outlay in the current period.		
Capitalized capital outlay expenditure	\$ 183,362	
Depreciation expense	<u>(241,064)</u>	(57,702)
The net effect of various miscellaneous transactions involving capital assets (i.e. sales, trade-ins, and donations) is to increase net assets.		3,259
Transfers in and out between governmental funds are eliminated on the operating statement.		
Transfers in	\$ (142,111)	
Transfers out	<u>142,111</u>	-0-
The issuance of long-term debt provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the current financial resources of governmental funds. Neither transaction, however, has any effect on net assets.		
Debt issued	\$ (296,582)	
Principal repayment of long-term debt	132,703	
Principal repayment of capital leases	<u>19,287</u>	(144,592)
Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds.		
Decrease in deferred aid revenue		(42,763)
Some expenses reported in the statement of activities do not require the use of current financial resources, and therefore, are not reported as expenditures in governmental funds.		
Accrued interest expense increase		<u>(6,018)</u>
Changes in net assets of governmental activities (Exhibit B)		<u>\$ 250,196</u>

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT D-1
TOWN OF WOODSTOCK, NEW HAMPSHIRE
Statement of Fiduciary Net Assets
Fiduciary Funds
December 31, 2005

	Private Purpose <u>Trust Fund</u>	Agency <u>Funds</u>
ASSETS		
Cash and cash equivalents	\$	\$ 217,210
Investments	<u>10,862</u>	
Total assets	10,862	<u>217,210</u>
LIABILITIES		
Intergovernmental payable	<u> </u>	<u>217,210</u>
NET ASSETS		
Held in trust for specific purposes	<u>\$ 10,862</u>	<u>\$ -0-</u>

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT D-2
TOWN OF WOODSTOCK, NEW HAMPSHIRE
Statement of Fiduciary Net Assets
Fiduciary Funds
December 31, 2005

	Private Purpose <u>Trust Fund</u>
Additions:	
Investment earnings:	
Interest	\$ 455
Deductions:	
Scholarships	<u>500</u>
Change in net assets	(45)
Net assets, beginning	<u>10,907</u>
Net assets, ending	<u>\$ 10,862</u>

The notes to the basic financial statements are an integral part of this statement.

TOWN OF WOODSTOCK, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED DECEMBER 31, 2005

Summary of Significant Accounting Policies	1
Reporting Entity	1 - A
Basis of Presentation	1 - B
Measurement Focus	1 - C
Basis of Accounting	1 - D
Assets, Liabilities and Net Assets or Fund Equity	1 - E
Cash, Cash Equivalents and Investments	1 - E - 1
Receivables	1 - E - 2
Capital Assets	1 - E - 3
Compensated Absences	1 - E - 4
Accrued Liabilities and Long-Term Obligations	1 - E - 5
Fund Equity	1 - E - 6
Interfund Activity	1 - E - 7
Estimates	1 - E - 8
 Restatements of Equity Balances	2
Restatement of Fund Balances	2 - A
Restatement of Net Assets	2 - B
 Detailed Notes on All Funds and Government-Wide Statements	3
Taxes Receivable	3 - A
Other Receivables	3 - B
Capital Assets	3 - C
Interfund Transfers	3 - D
Intergovernmental Payable	3 - E
Long-Term Liabilities	3 - F
 Other Matters	4
Pensions	4 - A
Risk Management	4 - B
Contingent Liabilities	4 - C

TOWN OF WOODSTOCK, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED DECEMBER 31, 2005

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The financial statements of the Town have been prepared in conformity with U.S. generally accepted accounting principles (GAAP) as applied to the governmental units. The Governmental Accounting Standards Board (GASB) is the accepted standard-setting body for establishing governmental accounting and financial reporting principles. The more significant of the Town's accounting policies are described below.

1-A Reporting Entity

The Town of Woodstock, New Hampshire, is a municipal corporation governed by an elected 3-member Board of Selectmen. The reporting entity is comprised of the primary government, and other organizations that are included to ensure that the financial statements are not misleading.

Component units are legally separate organizations for which the Town is financially accountable. The Town is financially accountable for an organization if the Town appoints a voting majority of the organization's governing board, and (1) the Town is able to significantly influence the programs or services performed or provided by the organization; or (2) the Town is legally entitled to or can otherwise access the organization's resources; the Town is legally obligated or has otherwise assumed the responsibility to finance the deficits of, or provide financial support to, the organization; or the Town is obligated for the debt of the organization. Based on the foregoing criteria, no other organizations are included in the Town's financial reporting entity.

1-B Basis of Presentation

The Town's basic financial statements consist of government-wide statements, including a statement of net assets and a statement of activities, and fund financial statements, which provide a more detailed level of financial information.

Government-wide Financial Statements - The government-wide financial statements include the statement of net assets and the statement of activities. These statements report financial information for the Town as a whole. Individual funds are not displayed at this reporting level as all individual funds are consolidated.

The statement of net assets presents the financial position of the governmental activities of the Town at year-end. This statement includes all of the Town's assets, liabilities and net assets.

The statement of activities presents a comparison between direct expenses and program revenues for each function of the Town's governmental activities. Direct expenses are those that are specifically associated with the function and therefore, clearly identifiable to that particular function.

The statement of activities reports the expenses of a given function offset by program revenues directly related to that functional program. A function is an assembly of similar activities and may include portions of a fund or summarize more than one fund to capture the expenses and program revenues associated with the function. Program revenues include: (1) charges for services, which include charges to customers or applicants who purchase, use or directly benefit from goods, services, or privileges provided by a given function or segment; (2) operating grants and contributions which finance annual operating activities including restricted investment income; and (3) capital grants and contributions, which fund the acquisition, construction, or rehabilitation of capital assets. These revenues are subject to externally imposed restrictions to the program uses.

For identifying to which function program revenue pertains, the determining factor for *charges for services* is which functions generate the revenue. For *grants and contributions*, the determining factor is to which functions the revenues are *restricted*.

Fund Financial Statements - During the year, the Town segregates transactions related to certain functions or activities in separate funds in order to aid financial management and to demonstrate legal compliance. A fund is a fiscal and accounting entity with a self-balancing set of accounts. Fund financial statements are designed to present financial information of the Town at this more detailed level. Fund financial statements are provided for governmental and fiduciary funds, although the latter are excluded from the government-wide statements.

TOWN OF WOODSTOCK, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED DECEMBER 31, 2005

Fund Accounting - The Town uses funds to maintain its financial records during the year. The Town uses two category of funds: governmental and fiduciary.

Governmental Funds - Governmental funds are those through which most governmental functions typically are financed. Governmental fund reporting focuses on the sources, uses and balances of current financial resources. Expendable assets are assigned to the various governmental funds according to the purposes for which they may or must be used. Fund liabilities are assigned to the fund from which they will be liquidated. The Town reports the difference between governmental fund assets and liabilities as fund balance. The Town has four major governmental funds:

General Fund - The general fund is the primary operating fund of the Town. All general tax revenues and other receipts that are not allocated by law or contractual agreement to another fund are accounted for in this fund. This fund accounts for general operating expenditures, fixed charges, and the capital improvement costs that are not reported in other funds.

Water Department - This fund accounts for the water distribution and treatment services for the Town.

Expendable Trust Fund - The expendable trust fund is used to account for funds established by Town Meeting as capital reserve or other expendable funds.

Sewer Extension Fund - The sewer extension fund is used to report the activity associated with the sewer extension project.

The Town also reports three nonmajor governmental funds as well.

Fiduciary Funds - Fiduciary fund reporting focuses on nets assets. The town's fiduciary funds consist of two types of funds, private purpose trust funds and agency funds. The agency funds are custodial in nature (assets equal liabilities), and do not involve the measurement of results of operations.

1-C Measurement Focus

Government-wide Financial Statements - The government-wide financial statements are prepared using the economic resources measurement focus. All assets and all liabilities associated with the operation of the Town are included on the statement of net assets. The statement of activities reports revenues, expenses and changes in net assets.

Fund Financial Statements - All governmental funds are accounted for using a flow of current financial resources measurement focus. With this measurement focus, only current assets and current liabilities generally are included on the balance sheet. The statement of revenues, expenditures and changes in fund balances reports the sources (i.e., revenues and other financing sources) and uses (i.e., expenditures and other financing uses) of current financial resources. This approach differs from the manner in which the governmental activities of the government-wide financial statements are prepared. Governmental fund financial statements therefore include a reconciliation with brief explanations to better identify the relationship between the government-wide statements and the governmental fund statements.

Fiduciary funds use an economic resources measurement focus. These funds report all assets and liabilities on the statement of fiduciary net assets. The statement of changes in fiduciary net assets reports additions and deductions of the private purpose trust fund.

1-D Basis of Accounting

Basis of accounting determines when transactions are recorded in the financial records and reported on the financial statements. Government-wide financial statements are prepared using the accrual basis of accounting. At the fund reporting level, governmental funds use the modified accrual basis of accounting, and fiduciary funds use the accrual basis. Differences in the accrual and the modified accrual basis of accounting arise in the recognition of revenue, the recording of some deferred revenue, and in the presentation of expenses versus expenditures. Private sector standards of accounting and financial reporting issued prior to December 1, 1989, generally are followed in the government-wide financial statements to the extent that those standards do not conflict with or contradict guidance of the GASB.

TOWN OF WOODSTOCK, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED DECEMBER 31, 2005

Revenues - Exchange Transactions - Revenue resulting from exchange transactions, in which each party gives and receives essentially equal value, is recorded on the accrual basis when the exchange takes place. On the modified accrual basis, revenue is recorded when the exchange takes place and in the fiscal year in which the resources are measurable and become available. Available means that the resources will be collected within the current fiscal year or are expected to be collected soon enough thereafter to be used to pay liabilities of the current fiscal year, generally within sixty days of year-end.

Revenues - Non-exchange Transactions - Nonexchange transactions, in which the Town receives value without directly giving equal value in return, include grants and donations. Revenue from grants and donations is recognized in the fiscal year in which all grantor imposed eligibility requirements have been satisfied. Eligibility requirements include timing requirements, which specify the year when the resources are required to be used or the year when use is first permitted; matching requirements, in which the Town must provide local resources to be used for a specified purpose; and expenditure requirements, in which the resources are provided to the Town on a reimbursement basis. On a modified accrual basis, revenue from nonexchange transactions also must be available (i.e., collected within 60 days) before it can be recognized.

Under the modified accrual basis, the following revenue sources are considered to be susceptible to accrual: taxes, charges for services, interest, and federal and state grants.

Deferred Revenue - Deferred revenue arises when assets are recognized before revenue recognition criteria have been satisfied.

Expenses/Expenditures - On the accrual basis of accounting, expenses are recognized at the time they are incurred. On the modified accrual basis, expenditures generally are recognized in the accounting period in which the related fund liability is incurred and due, if measurable.

1-E Assets, Liabilities and Net Assets or Fund Equity

1-E-1 Cash, Cash Equivalents and Investments

Cash and Cash Equivalents - Cash and cash equivalents include amounts in demand deposits as well as short-term investments with a maturity date within three months of the date acquired by the Town.

New Hampshire statutes require that the Town treasurer have custody of all moneys belonging to the Town and pay out the same only upon orders of the Board of Selectmen. The treasurer shall deposit all such moneys in participation units in the public deposit investment pool established pursuant to N.H. RSA 383:22 or in solvent banks in the state. Funds may be deposited in banks outside the state if such banks pledge and deliver to a third party custodial bank or the Federal Reserve Bank collateral security for such deposits, United States government or government agency obligations or obligations of the State of New Hampshire in value at least equal to the amount of the deposit in each case.

Investments - Wherever the treasurer has in custody an excess of funds, which are not immediately needed for the purpose of expenditure, the treasurer shall, with the approval of the Board of Selectmen, invest the excess funds.

New Hampshire law authorizes the Town to invest in the following type of obligations:

- Obligations of the United States government,
- The public deposit investment pool established pursuant to RSA 383:22,
- Savings bank deposits,
- Certificates of deposit and repurchase agreements of banks incorporated under the laws of the State of New Hampshire or in banks recognized by the state treasurer.

Any person who directly or indirectly receives any such funds or moneys for deposit or for investment in securities of any kind shall, prior to acceptance of such funds, make available at the time of such deposit or investment an option to have such funds secured by collateral having a value at least equal to the amount of such funds. Such collateral shall be segregated for the exclusive benefit of the Town. Only securities defined by the bank commissioner as provided by rules adopted pursuant to RSA 386:57 shall be eligible to be pledged as collateral.

Investments are stated at fair value based on quoted market prices.

TOWN OF WOODSTOCK, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED DECEMBER 31, 2005

1-E-2 Receivables

Tax revenue is recorded when a warrant for collection is committed to the tax collector. All taxes receivable are shown net of an allowance established for any taxes considered to be uncollectible by management.

As prescribed by law, the tax collector executes a lien on properties for all uncollected property taxes in the following year after taxes are due. The lien on these properties has priority over other liens and accrues interest at 18% per annum. If property is not redeemed within the 2-year redemption period, the property is tax-deeded to the Town.

Various service charges (water and sewer) are recorded as revenue for the period when service was provided.

1-E-3 Capital Assets

Capital assets are those assets of a capital nature which the Town owns. These assets are reported in the government-wide financial statements.

All reported capital assets are capitalized at cost (or estimated historical cost) and updated for additions and retirements during the year. Donated capital assets are recorded at their fair market values as of the date received. The Town maintains a capitalization threshold of \$5,000 and more than one year of estimated life. Improvements to capital assets are capitalized; the costs of normal maintenance and repairs that do not add to the value of an asset or materially extend the asset's life are expensed.

All reported capital assets are depreciated over their estimated useful lives. Depreciation is computed using the straight-line method over the following lives:

Buildings and improvements	20 - 50 years
Machinery, vehicles and equipment	8 - 30 years
Infrastructure	20 - 175 years

1-E-4 Compensated Absences

Employees are entitled to certain compensated absences based on their length of employment. Compensated absences accumulate and are recorded as expenditures when they are paid.

1-E-5 Accrued Liabilities and Long-Term Obligations

All payables, accrued liabilities and long-term obligations are reported in the government-wide financial statements.

In general, governmental fund payables and accrued liabilities that, once incurred, are paid in a timely manner and in full from current financial resources, are reported as obligations of these funds. However, claims and judgments, and compensated absences that will be paid from governmental funds are reported as a liability in the fund financial statements only to the extent that they are "due for payment" during the current year.

1-E-6 Fund Equity

Fund equity at the governmental fund financial reporting level is classified as "fund balance." Fund equity for all other reporting is classified as "net assets."

Fund Balance - Generally, fund balance represents the difference between the current assets and current liabilities. The Town reserves those portions of fund balance that are legally segregated for a specific future use or which do not represent available, spendable resources, and therefore, are not available for appropriation or expenditure. Unreserved fund balance indicates that portion of fund balance that is available for appropriation in future periods.

TOWN OF WOODSTOCK, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED DECEMBER 31, 2005

Net Assets - Net assets represent the difference between assets and liabilities. Net assets invested in capital assets, net of related debt, consist of capital assets, net of accumulated depreciation, reduced by the outstanding balances of any borrowing used for the acquisition, construction or improvement of those assets. Net assets are reported as restricted when there are limitations imposed on their use either through the enabling legislation adopted by the Town or through external restrictions imposed by creditors, grantors, or laws or regulations of other governments. All other net assets are reported as unrestricted.

The Town applies restricted resources first when an expense is incurred for purposes for which both restricted and unrestricted net assets are available.

1-E-7 Interfund Activity

Exchange transactions between funds are reported as revenues in the seller funds and as expenditures/expenses in the purchaser funds. Flows of cash or goods from one fund to another without a requirement of repayment are reported as interfund transfers. At the fund reporting level, interfund transfers are reported as other financing sources/uses in governmental funds. Repayments from funds responsible for particular expenditures/expenses to the funds that initially paid for them are not presented on the financial statements.

At the government-wide financial reporting level, transfers between funds that would be reported in the individual funds are eliminated.

1-E-8 Estimates

The preparation of financial statements in conformity with U.S. generally accepted accounting principles requires management to make estimates and assumptions that affect the amounts reported in the financial statements and accompanying notes. Actual results may differ from those estimates.

NOTE 2 - RESTATEMENTS OF EQUITY BALANCES

2-A Restatement of Fund Balances

Governmental fund balances at January 1, 2005 were restated as follows:

	General Fund	Sewer Extension Fund
To remove interfund balance	\$ (129,758)	\$ 129,758
To adjust receivables to actual		(355,459)
Fund balance, as previously reported	<u>612,733</u>	<u>(70,881)</u>
Fund balance, as restated	<u>\$ 482,975</u>	<u>\$ (296,582)</u>

2-B Restatement of Net Assets

The net assets at January 1, 2005 were restated to give retroactive effect to the following prior period adjustments:

To remove receivables relating to capital project	\$ (355,459)
To remove capital asset and bring accumulated depreciation to actual	118,627
To record state aid grant revenue	244,084
Net assets, as previously reported	<u>10,687,971</u>
Net assets, as restated	<u>\$10,695,223</u>

*TOWN OF WOODSTOCK, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED DECEMBER 31, 2005*

NOTE 3 - DETAILED NOTES ON ALL FUNDS AND GOVERNMENT-WIDE STATEMENTS

3-A Taxes Receivable

The property tax year is from April 1 to March 31 and all property taxes are assessed on the inventory taken in April of that year. The net assessed valuation as of April 1, 2005, upon which the 2005 property tax levy was based is:

For the New Hampshire education tax	\$ 246,144,869
For all other taxes	\$ 248,320,191

The Town subscribes to the semi-annual method of tax collection as provided for by RSA 76:15-a. Under this method, tax bills are due on or around July 1 and December 1 of each year, with interest accruing at a rate of 12% on bills outstanding after the due date. The first billing is considered an estimate only and is one half of the previous year's tax billing. The remaining balance of taxes due is billed in the fall after the New Hampshire Department of Revenue Administration has calculated and approved the Town's tax rate for the fiscal year.

In connection with the setting of the tax rate, Town officials with the approval of the Department of Revenue Administration, establish and raise through taxation an amount for abatements and refunds of property taxes, known as overlay. This amount is reported as a reduction in tax revenue and is adjusted by management for any tax allowances at year-end. The property taxes collected by the Town include taxes levied for the State of New Hampshire, Lincoln-Woodstock Cooperative School District and Grafton County, which are remitted as required by law. The ultimate responsibility for the collection of taxes rests with the Town.

The tax rates and amounts assessed for the year ended December 31, 2005, were as follows:

	Per \$1,000 of <u>Assessed Valuation</u>	Property Taxes <u>Assessed</u>
Municipal portion	\$ 5.23	\$ 1,297,422
School portion:		
State of New Hampshire	\$ 2.33	573,958
Local	\$ 4.10	1,018,472
County portion	\$ 1.12	<u>278,613</u>
Total property taxes assessed		<u>\$ 3,168,465</u>

During the current fiscal year, the tax collector executed a lien on May 4 for all uncollected 2004 property taxes.

Taxes receivable at December 31, 2005, are as follows:

Property:	
Levy of 2005	\$ 334,662
Unredeemed (under tax lien):	
Levy of 2004	60,544
Levy of 2003	13,931
Levies of prior years	8,162
Less: allowance for estimated uncollectible taxes	<u>(23,000)</u>
Total	<u>\$ 394,299</u>

TOWN OF WOODSTOCK, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED DECEMBER 31, 2005

3-B Other Receivables

Other receivables at December 31, 2005, consisted of accounts (billings for water, sewer and other user charges), and intergovernmental receivables arising from grants.

Receivables are recorded on the Town's financial statements to the extent that the amounts are determined to be material and substantiated not only by supporting documentation, but also by a reasonable, systematic method of determining their existence, completeness, valuation, and collectibility.

3-C Capital Assets

Capital asset activity for the year ended December 31, 2005 was as follows:

	Balances, beginning	Changes	Balances, ending
Governmental activities			
At cost:			
Not being depreciated:			
Land	\$ 983,174	\$	\$ 983,174
Construction in progress	<u>906,252</u>	<u>(906,252)</u>	<u> </u>
Total capita assets not being depreciated	<u>1,889,426</u>	<u>(906,252)</u>	<u>983,174</u>
Being depreciated:			
Buildings and improvements	4,154,796		4,154,796
Machinery, vehicles and equipment	606,576	42,282	648,858
Infrastructure	<u>7,138,872</u>	<u>1,038,578</u>	<u>8,177,450</u>
Total capital assets being depreciated	<u>11,900,244</u>	<u>1,080,860</u>	<u>12,981,104</u>
Total all capital assets	<u>13,789,670</u>	<u>174,608</u>	<u>13,964,278</u>
Less accumulated depreciation:			
Buildings and improvements	900,639	83,891	984,530
Machinery, vehicles and equipment	217,748	39,489	257,237
Infrastructure	<u>2,287,508</u>	<u>105,671</u>	<u>2,393,179</u>
Total accumulated depreciation	<u>3,405,895</u>	<u>229,051</u>	<u>3,634,946</u>
Net book value, capital assets being depreciated	<u>8,494,349</u>	<u>851,809</u>	<u>9,346,158</u>
Net book value, all capital assets	<u>\$ 10,383,775</u>	<u>\$ (54,443)</u>	<u>\$ 10,329,332</u>

Depreciation expense was charged to functions of the government as follows:

Governmental activities:	
General government	\$ 23,786
Public safety	38,533
Highways and streets	54,292
Sanitation	72,098
Water distribution and treatment	52,030
Culture and recreation	325
Total depreciation expense	<u>\$ 241,064</u>

TOWN OF WOODSTOCK, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED DECEMBER 31, 2005

3-D Interfund Transfers

Interfund transfers for the year ended December 31, 2005 are as follows:

	Transfers In	Transfers Out
General fund	\$ 9,111	\$ 133,000
Expendable trust fund	<u>133,000</u>	<u>9,111</u>
Total	<u>\$ 142,111</u>	<u>\$ 142,111</u>

3-E Intergovernmental Payable

Amounts due to other governments at December 31, 2005 consist of:

General fund:	
Due to the Town of Lincoln	\$ 5,222
Balance of 2005-2006 district assessment due to the Lincoln-Woodstock Cooperative School District	<u>731,541</u>
Total general fund	<u>\$ 736,763</u>

3-F Long-Term Liabilities

Changes in the Town's long-term obligations during the year ended December 31, 2005, consisted of the following:

	Balances, beginning	Additions	Reductions	Balances, ending
General obligation bonds	\$ 1,201,357	\$ 296,582	\$ 132,703	\$ 1,365,236
Capital lease	<u>81,378</u>		<u>19,287</u>	<u>62,091</u>
Total	<u>\$ 1,282,735</u>	<u>\$ 296,582</u>	<u>\$ 151,990</u>	<u>\$ 1,427,327</u>

Long-term liabilities payable at December 31, 2005, are comprised of the following:

	Original Amount	Issue Date	Maturity Date	Interest Rate %	Outstanding at December 31, 2005	Current Portion
General obligation bonds payable:						
Fire station	\$ 342,494	1996	2006	6.0	\$ 30,000	\$ 30,000
Water bonds	\$ 524,380	1989	2008	6.9-7.85	90,000	30,000
Clarifier	\$ 1,054,064	2003	2023	7.5	948,654	52,703
Sewer extension	\$ 296,582	2005	2025	3.688	<u>296,582</u>	<u>14,829</u>
					1,365,236	127,532
Capital lease payable	\$ 100,000	2003	2008	3.57	<u>62,091</u>	<u>19,975</u>
Total					<u>\$ 1,427,327</u>	<u>\$ 147,507</u>

The annual requirements to amortize the general obligation bonds outstanding as of December 31, 2005, including interest payments are as follows:

Fiscal Year Ending December 31,	Principal	Interest	Total
2006	\$ 127,532	\$ 52,315	\$ 179,847
2007	97,532	47,110	144,642
2008	97,532	42,255	139,787
2009	67,532	38,579	106,111
2010	67,532	36,079	103,611
2011-2015	337,660	142,914	480,574
2016-2020	337,660	80,437	418,097
2021-2025	<u>232,256</u>	<u>19,916</u>	<u>252,172</u>
Totals	<u>\$ 1,365,236</u>	<u>\$ 459,605</u>	<u>\$ 1,824,841</u>

TOWN OF WOODSTOCK, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED DECEMBER 31, 2005

The annual requirements to amortize the capital lease outstanding as of December 31, 2005, including interest payments are as follows:

<u>Fiscal Year Ending</u> <u>December 31,</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2006	\$ 19,975	\$ 2,217	\$ 22,192
2007	20,689	1,503	22,192
2008	<u>21,427</u>	<u>765</u>	<u>22,192</u>
Totals	<u>\$ 62,091</u>	<u>\$ 4,485</u>	<u>\$ 66,576</u>

All debt is general obligation debt of the Town, which is backed by its full faith and credit, and will be repaid from general governmental revenues of the general fund.

Bonds and notes authorized and unissued as of December 31, 2005 were as follows:

<u>Per</u> <u>Town meeting</u> <u>vote of</u>	<u>Purpose</u>	<u>Unissued</u> <u>Amount</u>
March 9, 2004	Sewer extension	<u>\$ 12,538</u>

NOTE 4 - OTHER MATTERS

4-A Pensions

Plan Description and Provisions

The Town of Woodstock participates in the New Hampshire Retirement System (The System) which consists of a cost-sharing, multiple-employer contributory pension plan and trust established in 1967 by RSA 100-A:2 and is qualified as a tax-exempt organization under Sections 401(a) and 501(a) of the Internal Revenue Code. The plan is a contributory, defined benefit plan providing service, disability, death and vested retirement benefits to members and their beneficiaries. Provisions for benefits and contributions are established and can be amended by the New Hampshire State Legislature. The System issues a publicly available financial report that may be obtained by writing the New Hampshire Retirement System, 4 Chenell Drive, Concord, NH 03301.

Description of Funding Policy

The System is financed by contributions from both the employees and the Town. Member contribution rates are established and may be amended by the State legislature while employer contribution rates are set by the System trustees based on an actuarial valuation. All employees except police officers are required to contribute 5% of earnable compensation. Police officers are required to contribute 9.3% of gross earnings. For the first six months of 2005, the Town contributed 7.87% for police officers and 5.90% for other employees. As of July 1, 2005, those rates increased to 9.68% for police and 6.81% for other employees. The contribution requirements for the Town of Woodstock for the fiscal years 2003, 2004, and 2005 were \$26,407, \$31,115 and \$35,698, respectively, which were paid in full in each year.

The State of New Hampshire funds 35% of employer costs for police officers employed by the Town. This amount \$11,908 is reported as an "on-behalf payment," as an expenditure and revenue on the governmental funds statement of revenues, expenditures and changes in fund balance, and as an expense and revenue on the statement of activities.

*TOWN OF WOODSTOCK, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED DECEMBER 31, 2005*

4-B Risk Management

The Town is exposed to various risks of loss related to torts; theft of, damage to, or destruction of assets; errors or omissions; injuries to employees; or natural disasters. During the fiscal year 2005, the Town was a member of the New Hampshire Public Risk Management Exchange (Primex) Worker's Compensation Program which is a pooled risk management program under RSAs 5-B and 281-A. The workers' compensation policy provides statutory coverage for workers' compensation. Primex retained \$500,000 of each loss. The membership and coverage run from January 1 through December 31. The estimated net contribution from the Town of Woodstock billed and paid for the year ended December 31, 2005 was \$1,822. The member participation agreement permits Primex to make additional assessments to members, should there be a deficiency in contributions for any member year, not to exceed the member's annual contribution. At this time, Primex foresees no likelihood of any additional assessment for this or any prior year.

The Town continues to carry commercial insurance for all other risks of loss, including property, liability, employee and public official fidelity bonds, health and accident insurance.

4-C Contingent Liabilities

Grants

The Town has received federal and state grants for specific purposes that are subject to review and audit by the grantor agencies or their designee. These audits could result in a request for reimbursement from the grantor agency for costs disallowed under terms of the grant. Based on prior experience, the Town believes such disallowances, if any, will be immaterial.

**REQUIRED SUPPLEMENTAL
INFORMATION**

Woodstock, New Hampshire

EXHIBIT E-1
TOWN OF WOODSTOCK, NEW HAMPSHIRE
Statement of Revenues, Expenditures and Changes in Fund Balance
Budget and Actual (Non-GAAP Budgetary Basis)
General Fund
For the Fiscal Year Ended December 31, 2005

	<u>Original and Final Budget</u>	<u>Actual</u>	<u>Variance Positive (Negative)</u>
Revenues:			
Taxes	\$ 1,272,575	\$ 1,316,430	\$ 43,855
Licenses and permits	233,000	272,896	39,896
Intergovernmental	218,022	196,139	(21,883)
Charges for services	10,000	18,587	8,587
Miscellaneous	36,500	69,289	32,789
Total revenues	<u>1,770,097</u>	<u>1,873,341</u>	<u>103,244</u>
Expenditures:			
Current:			
General government	591,673	571,231	20,442
Public safety	462,349	413,951	48,398
Highways and streets	171,321	167,179	4,142
Sanitation	193,821	131,061	62,760
Water distribution and treatment		237	(237)
Health	8,800	8,210	590
Welfare	15,650	15,152	498
Culture and recreation	149,651	139,953	9,698
Conservation	950	725	225
Economic development	1,000	1,210	(210)
Debt service	166,851	169,714	(2,863)
Capital outlay	77,823	105,071	(27,248)
Total expenditures	<u>1,839,889</u>	<u>1,723,694</u>	<u>116,195</u>
Excess (deficiency) of revenues over (under) expenditures	<u>(69,792)</u>	<u>149,647</u>	<u>219,439</u>
Other financing sources (uses):			
Transfers in	27,792	9,111	(18,681)
Transfers out	(133,000)	(133,000)	
Total other financing sources and uses	<u>(105,208)</u>	<u>(123,889)</u>	<u>(18,681)</u>
Net change in fund balances	<u>\$ (175,000)</u>	<u>25,758</u>	<u>\$ 200,758</u>
Fund balance, beginning, as restated (see Note 2-A)		382,596	
Fund balance, ending		<u>\$ 408,354</u>	

EXHIBIT E-2
TOWN OF WOODSTOCK, NEW HAMPSHIRE
Statement of Revenues, Expenditures and Changes in Fund Balances
Budget and Actual (GAAP Basis)
Water Fund
For the Fiscal Year Ended December 31, 2005

	<u>Original and Final Budget</u>	<u>Actual</u>	<u>Variance Positive (Negative)</u>
Revenues:			
Charges for services	\$ 172,208	\$ 228,175	\$ 55,967
Miscellaneous		1,716	1,716
Total revenues	<u>172,208</u>	<u>229,891</u>	<u>57,683</u>
Expenditures:			
Current:			
Water distribution and treatment	137,513	96,530	40,983
Debt service	34,695	34,695	
Total expenditures	<u>172,208</u>	<u>131,225</u>	<u>40,983</u>
Excess of revenues over expenditures	<u>\$ -0-</u>	<u>98,666</u>	<u>\$ 98,666</u>
Fund balance, beginning		831,782	
Fund balance, ending		<u>\$ 930,448</u>	

The notes to the required supplementary information are an integral part of this statement.

TOWN OF WOODSTOCK, NEW HAMPSHIRE
NOTES TO REQUIRED SUPPLEMENTARY INFORMATION
AS OF AND FOR THE FISCAL YEAR ENDED DECEMBER 31, 2005

Budgetary Information	
General Budget Policies	1
Budgetary Reconciliation	2

TOWN OF WOODSTOCK, NEW HAMPSHIRE
NOTES TO REQUIRED SUPPLEMENTARY INFORMATION
AS OF AND FOR THE FISCAL YEAR ENDED DECEMBER 31, 2005

1. General Budget Policies

General governmental revenues and expenditures accounted for in budgetary funds are controlled by a formal integrated budgetary accounting system in accordance with various legal requirements which govern the Town's operations. At its annual meeting, the Town adopts a budget for the current year for the general fund. Except as reconciled below, the budget was adopted on a basis consistent with U.S. generally accepted accounting principles.

Management may transfer appropriations between operating categories as deemed necessary, but expenditures may not legally exceed budgeted appropriations in total. All annual appropriations lapse at year-end unless encumbered.

Encumbrance accounting, under which purchase orders, contracts, and continuing appropriations (certain projects and specific items not fully expended at year-end) are recognized, is employed in the governmental funds. Encumbrances are not the equivalent of expenditures and are therefore reported as part of the fund balance at year-end and are carried forward to supplement appropriations of the subsequent year.

State statutes require balanced budgets, but provide for the use of beginning unreserved fund balance to achieve that end. In the fiscal year 2005, \$175,000 of the beginning general fund fund balance was applied for this purpose.

2. Budgetary Reconciliation

The following reconciles the general fund budgetary basis to the GAAP basis.

Revenues and other financing sources:	
Per Exhibit E-1 (budgetary basis)	\$ 1,882,452
Adjustment:	
Basis difference:	
On-behalf retirement contribution payments made by the State of New Hampshire recognized as revenues on the GAAP basis, but not on the budgetary basis	11,908
Per Exhibit C-3 (GAAP basis)	<u>\$ 1,894,360</u>
Expenditures and other financing uses:	
Per Exhibit E-1 (budgetary basis)	\$ 1,856,694
Adjustments:	
Basis differences:	
Encumbrances, beginning	100,379
On-behalf retirement contribution payments made by the State of New Hampshire recognized as expenditures on the GAAP basis, but not on the budgetary basis	11,908
Per Exhibit C-3 (GAAP Basis)	<u>\$ 1,968,981</u>

**COMBINING AND INDIVIDUAL
FUND STATEMENTS AND SCHEDULES**

SCHEDULE 1
TOWN OF WOODSTOCK, NEW HAMPSHIRE
General Fund
Statement of Estimated and Actual Revenues (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2005

	<u>Estimated</u>	<u>Actual</u>	Variance Positive (Negative)
Taxes:			
Property	\$ 1,199,340	\$ 1,244,937	\$ 45,597
Land use change	1,000	295	(705)
Yield	2,500	5,173	2,673
Excavation	39,535	40,406	871
Payment in lieu of taxes	200		(200)
Interest and penalties on taxes	30,000	25,619	(4,381)
Total taxes	<u>1,272,575</u>	<u>1,316,430</u>	<u>43,855</u>
Licenses, permits and fees:			
Motor vehicle permit fees	212,000	234,891	22,891
Building permits	1,000	1,625	625
Other	20,000	36,380	16,380
Total licenses, permits and fees	<u>233,000</u>	<u>272,896</u>	<u>39,896</u>
Intergovernmental:			
State:			
Shared revenue	14,295	14,295	
Meals and rooms distribution	42,950	42,950	
Highway block grant	21,000	22,941	1,941
State and federal forest land		5,000	5,000
Water pollution grant	42,763	42,763	
Other	1,450	1,457	7
Federal:			
Homeland Security	58,696	29,865	(28,831)
Town of Lincoln	36,868	36,868	
Total intergovernmental	<u>218,022</u>	<u>196,139</u>	<u>(21,883)</u>
Charges for services:			
Income from departments	<u>10,000</u>	<u>18,587</u>	<u>8,587</u>
Miscellaneous:			
Interest on investments	6,500	26,270	19,770
Insurance dividends		23,894	23,894
Other	30,000	19,125	(10,875)
Total miscellaneous	<u>36,500</u>	<u>69,289</u>	<u>32,789</u>
Other financing sources:			
Transfers in:			
Expendable trust fund	<u>27,792</u>	<u>9,111</u>	<u>(18,681)</u>
Total revenues and other financing sources	1,797,889	\$ 1,882,452	\$ 84,563
Use of fund balance to reduce tax rate	<u>175,000</u>		
Total revenues, other financing sources and use of fund balance	<u>\$ 1,972,889</u>		

*SCHEDULE 2
TOWN OF WOODSTOCK, NEW HAMPSHIRE
General Fund*

*Statement of Appropriations, Expenditures and Encumbrances (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2005*

	Encumbered From 2004	Appropriations 2005	Expenditures Net of Refunds	Variance Positive (Negative)
Current:				
General government:				
Executive	\$	\$ 94,663	\$ 93,628	\$ 1,035
Election and registration		11,100	9,661	1,439
Financial administration		76,945	71,964	4,981
Revaluation of property		37,500	37,500	
Legal		10,000	3,195	6,805
Personnel administration		241,900	226,287	15,613
Planning and zoning		4,060	2,214	1,846
General government buildings		50,000	48,104	1,896
Cemeteries		9,505	8,286	1,219
Insurance, not otherwise allocated		53,000	67,847	(14,847)
Advertising and regional associations		2,000	1,500	500
Other		1,000	1,045	(45)
Total general government		591,673	571,231	20,442
Public safety:				
Police department		323,862	298,245	25,617
Ambulance		25,000	25,000	
Fire department		57,000	43,169	13,831
Building inspection		3,000	2,440	560
Emergency management		8,200	1,002	7,198
Other		45,287	44,095	1,192
Total public safety		462,349	413,951	48,398
Highways and streets:				
Highways and streets		130,880	128,455	2,425
Street lighting		17,500	15,783	1,717
Other		22,941	22,941	
Total highways and streets		171,321	167,179	4,142
Sanitation:				
Solid waste disposal		140,591	131,061	9,530
Solid waste collection		53,230		53,230
Total sanitation		193,821	131,061	62,760
Water distribution and treatment:				
Water services			237	(237)
Health:				
Administration		600	510	90
Animal control		2,200	2,200	
Health agencies and hospitals		6,000	5,500	500
Total health		8,800	8,210	590

Annual Report ~ for year ended 2006

SCHEDULE 2 (Continued) TOWN OF WOODSTOCK, NEW HAMPSHIRE General Fund

Statement of Appropriations, Expenditures and Encumbrances (Non-GAAP Budgetary Basis) For the Fiscal Year Ended December 31, 2005

	Encumbered From 2004	Appropriations 2005	Expenditures Net of Refunds	Variance Positive (Negative)
Welfare:				
Direct assistance		10,000	9,602	398
Vendor payments		5,650	5,550	100
Total welfare		15,650	15,152	498
Culture and recreation:				
Parks and recreation		13,800	10,388	3,412
Library		49,435	43,574	5,861
Patriotic purposes		9,500	9,075	425
Other		76,916	76,916	
Total culture and recreation		149,651	139,953	9,698
Conservation		950	725	225
Economic development		1,000	1,210	(210)
Debt service:				
Principal of long-term debt		114,490	121,990	(7,500)
Interest on long-term debt		47,361	47,724	(363)
Interest on tax anticipation notes		5,000		5,000
Total debt service		166,851	169,714	(2,863)
Capital outlay:				
Grant expenditures		33,183	33,186	(3)
Pickup truck		24,640	17,850	6,790
Paving	100,379	20,000	114,758	5,621
Ballfield			39,656	(39,656)
Total capital outlay	100,379	77,823	205,450	(27,248)
Other financing uses:				
Transfers in:				
Expendable trust fund		133,000	133,000	
Total appropriations, expenditures, other financing uses and encumbrances	\$ 100,379	\$ 1,972,889	\$ 1,957,073	\$ 116,195

SCHEDULE 3 TOWN OF WOODSTOCK, NEW HAMPSHIRE General Fund

Statement of Changes in Unreserved - Undesignated Fund Balance (Non-GAAP Budgetary Basis) For the Fiscal Year Ended December 31, 2005

Unreserved, undesignated fund balance, beginning, as restated (see Note 2-A)	\$ 382,596
Changes:	
Unreserved fund balance used to reduce 2005 tax rate	(175,000)
2005 Budget summary:	
Revenue surplus	\$ 84,563
Unexpended balance of appropriations	116,195
2005 Budget surplus	200,758
Unreserved, undesignated fund balance, ending	\$ 408,354

SCHEDULE 4
TOWN OF WOODSTOCK, NEW HAMPSHIRE
Nonmajor Governmental Funds
Combining Balance Sheet
December 31, 2005

	<u>Special Revenue Funds</u>		<u>Permanent Fund</u>	<u>Total Nonmajor Governmental Funds</u>
	<u>Sewer Department</u>	<u>Other</u>		
ASSETS				
Cash and cash equivalents	\$	\$ 12,644	\$ 5,757	\$ 18,401
Investments	32,273	89,508	6,616	128,397
Accounts receivable	<u>24,086</u>			<u>24,086</u>
Total assets	<u>\$ 56,359</u>	<u>\$ 102,152</u>	<u>\$ 12,373</u>	<u>\$ 170,884</u>
FUND BALANCES				
Reserved for endowments	\$	\$	\$ 7,183	\$ 7,183
Reserved for special purposes			5,190	5,190
Unreserved, undesignated, reported in special revenue funds	<u>56,359</u>	<u>102,152</u>		<u>158,511</u>
Total fund balances	<u>\$ 56,359</u>	<u>\$ 102,152</u>	<u>\$ 12,373</u>	<u>\$ 170,884</u>

SCHEDULE 5
TOWN OF WOODSTOCK, NEW HAMPSHIRE
Nonmajor Governmental Funds
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2005

	<u>Special Revenue Funds</u>		<u>Permanent Fund</u>	<u>Total Nonmajor Governmental Funds</u>
	<u>Sewer Department</u>	<u>Other</u>		
Revenues:				
Charges for services	\$ 167,931	\$	\$	\$ 167,931
Miscellaneous		<u>8,111</u>	<u>432</u>	<u>8,543</u>
Total revenues	167,931	8,111	432	176,474
Expenditures:				
Current:				
Sanitation	<u>131,424</u>			<u>131,424</u>
Net change in fund balances	36,507	8,111	432	45,050
Fund balances, beginning	<u>19,852</u>	<u>94,041</u>	<u>11,941</u>	<u>125,834</u>
Fund balances, ending	<u>\$ 56,359</u>	<u>\$ 102,152</u>	<u>\$ 12,373</u>	<u>\$ 170,884</u>



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

**INDEPENDENT AUDITOR'S COMMUNICATION OF
REPORTABLE CONDITIONS AND OTHER MATTERS**

To the Members of the Board of Selectmen
Town of Woodstock
Woodstock, New Hampshire

In planning and performing our audit of the Town of Woodstock for the year ended December 31, 2005, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinions on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that misstatements caused by error or fraud, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

During the course of our review of internal controls, no material weaknesses in the Town's accounting systems and records were identified. Minor weaknesses or other considerations coming to our attention were generally procedural in nature and dealt with administrative or recordkeeping practices. In these instances, we made specific recommendations or provided instruction to applicable individuals during the course of our audit fieldwork.

This report is intended solely for the information and use of management, the board of selectmen, and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

April 5, 2006

*Plodzik & Sanderson
Professional Association*

Births Registered in the Town of Woodstock, NH for the year ending December 31, 2006

DATE OF BIRTH	PLACE OF BIRTH	NAME OF CHILD	NAME OF FATHER	NAME OF MOTHER
January 7, 2006	Plymouth, NH	Samuel Alan Mulleavey	Scott Mulleavey	Tina Mulleavey
January 17, 2006	Plymouth, NH	Emma Lacey Leblanc	David Leblanc	Kellie Leblanc
March 11, 2006	Lebanon, NH	Zachary James Landry	Lucas Landry	Morgan Strickland
March 31, 2006	Plymouth, NH	Mathis Alexander Crompton	Michael Crompton	April Bishop
April 21, 2006	Plymouth, NH	Philip Alexander Turcotte	David Turcotte	Parisanne Turcotte
April 21, 2006	Plymouth, NH	Robert Joseph Turcotte	David Turcotte	Parisanne Turcotte
April 28, 2006	Plymouth, NH	Ceione Doane Neal	Clayton Neal	Allison Hughes
June 24, 2006	Plymouth, NH	Emma Mae Cassidy-Blodgett	Matthew Blodgett	Rebecca Cassidy
July 9, 2006	Woodsville, NH	Ariana Rose Leonard	Jeffrey Leonard	Jolene White
August 11, 2006	Plymouth, NH	Vienna Grace Rand		Heather Rand
November 20, 2006	Littleton, NH	Meredith Jane Sabourn	Thomas Sabourn	Melissa Sabourn
November 25, 2006	Concord, NH	Colt Paul Sothard	Eric Sothard	Tiffany Rand
December 6, 2006	Lancaster, NH	Braeden Quinlan Oleson	Ryan Oleson	Stephanie Oleson

Marriages Registered in the Town of Woodstock, NH for the year ending December 31, 2006

DATE OF MARRIAGE	NAME AND SURNAME OF GROOM AND BRIDE	RESIDENCE OF EACH AT TIME OF MARRIAGE	PLACE OF MARRIAGE
June 3, 2006	Derek E Cornelius Trishden L King	Woodstock, NH Woodstock, NH	Ellsworth, NH
June 10, 2006	Donald M MacDonald Allison M Havlock	Woodstock, NH Woodstock, NH	Lincoln, NH
June 23, 2006	Murray A Clark Sylvia A Smith	Woodstock, NH Woodstock, NH	Lincoln, NH
July 1, 2006	Shawn A Tracy Tammy L Maynard	Woodstock, NH Woodstock, NH	Woodstock, NH
July 22, 2006	Kyle E Bennington Hilary H Jacobs	Woodstock, NH Woodstock, NH	Plymouth, NH
September 22, 2006	Jason F Leonard Cecilia Popescu	Woodstock, NH Woodstock, NH	Woodstock, NH
October 14, 2006	Joseph R Labrie Denese M Headley	Woodstock, NH Provincetown, MA	Lincoln, NH
November 4, 2006	Lewis J Jeffrey Deborah J Dearborn	Woodstock, NH Woodstock, NH	Woodstock, NH

Deaths Registered in the Town of Woodstock, NH for the year ending December 31, 2006

DATE OF DEATH	PLACE OF DEATH	NAME AND SURNAME OF THE DECEASED	NAME OF FATHER	MAIDEN NAME OF MOTHER
July 19, 2006	Woodstock, NH	Scott Mulleavey	Raymond Mulleavey	Cynthia Walter
September 13, 2006	Woodstock, NH	Phyllis Chase	Clarence Turner	Helen Hicks
September 15, 2006	Plymouth, NH	Naralie Weeden	Nathaniel Bartlett	Eunice Theriault
September 28, 2006	Woodstock, NH	Ruth Welch	Leon Jones	Verna Fitts
October 6, 2006	Woodstock, NH	Irene Blood	Charles Mosher	Anna Curtis
December 8, 2006	Woodstock, NH	Reine Burrows	Bernard Rodgers	Phylenia Wiggett

