

ANNUAL REPORT



Woodstock

New Hampshire



for the Fiscal Year
Ending December 31, 2013

**The 2013 Town Report
Is
Dedicated to**

**Executive Councilor and Grafton County Commissioner
Raymond S. Burton**



Photo captured by Ivan Strickson

Burton For Certain!

With the passing of Ray Burton (8/13/1939 - 11/12/2013), Woodstock and the entire North Country lost a friend. It did not matter what political party you were affiliated with or how large or small an issue you had, Ray was there for you.

Over the years Ray assisted Woodstock residents countless times and seemingly was in multiple places all at once.

Thanks for everything Ray! We miss you already!

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2013 TOWN OFFICERS

Representative

Edmond Gionet

Selectmen

R. Gil Rand – 2014

Joel Bourassa – 2015

James Fadden Jr. – 2016

Administrative Assistant

Judy Welch

Town Clerk

Judy Welch – 2015

Tax Collector

Melissa Sabourn – 2015

Town Treasurer

Eleanor Harvey – 2015

Moderator

D. Kenneth Chapman – 2014

Supervisors of the Checklist

Sherry Hoover – 2014

Cynthia Thomas – 2016

Barbara Avery – 2018

Fire Chief

John MacKay – 2014

Director of Public Works

Steven Welch

Health Officer

Douglas Moorhead

Emergency Management Director

Douglas Moorhead

Library Trustees

Deborah Showalter – 2014

Judith S. Boyle – 2015

C. Jacqueline Champy – 2016

Welfare Officers

Joel Bourassa

Judy Welch

Dog Officer

Police Department

Librarian

Wendy Pelletier

Chief of Police

Douglas Moorhead

Trustees of Trust Funds

Brad Wilkinson – 2014

Darryl M. Rodgers – 2015

Karen Trickett – 2016

Cemetery Trustees

Ruth Ballmer – 2014

Donna Wyre – 2015

Barbara Avery – 2016

Budget Committee

Bonnie Ham – 2014

Roberta Vigneault – 2014

Chad Morris – 2015

Charyl Reardon – 2015

Stephen Tower – 2016

Brenda Vance – 2016

James Fadden Jr., *Selectman Member*

Planning Board

Bonnie Ham – 2014

Anne-Marie Perry – 2014

Jeffrey J. Ingalls – 2015

Scott G. Rice – 2015

Patrick Griffin – 2016

John Polimeno Jr. – 2016

R. Gil Rand, *Selectman Member*

Conservation Commission

Kristen Durocher – Chairperson

Paul Carolan – Secretary

Floodplain Board of Adjustments

Mark Harrington – 2014

(Vacant) – 2015

(Vacant) – 2016

* **Appointments made in 2013**

**MINUTES OF TOWN MEETING
WOODSTOCK, NEW HAMPSHIRE
March 12, 2013**

Moderator D. Kenneth Chapman called the meeting to order at 10:00 a.m. A motion was made by James Fadden Jr. to dispense with the reading of the entire warrant and to open the polls, seconded by Jack Richardson – unanimous affirmative vote. Polls were closed at 6:00 p.m.

The Business Meeting was called to order at 7:30 p.m. The Moderator welcomed everyone to the meeting.

The Moderator explained the rules of the meeting

1. All cell phones must be shut off;
2. Speakers must stand and identify themselves;
3. Only registered voters may speak and vote;
4. Anyone not a registered voter wishing to address an issue may do so only with the permission of the Moderator;
5. Motions for reconsideration must be made immediately after the vote is announced on the article;
6. The Moderator’s rules can be challenged or overruled by the voters.

So moved by David Talbot, seconded by James Fadden Sr.
Unanimous affirmative vote to accept rules.

Article 1: To choose all necessary Town Officers for the year ensuing: 1 Selectman, 1 Fire Chief, 1 Library Trustee, 1 Trustee of Trust Funds, 1 Cemetery Trustee, 2 Budget Committee, 2 Planning Board, 2 Floodplain Board of Adjustments.

(Those receiving less than 5 votes are not listed)

Selectman for Three Years (vote for one)

Theodore W. Russell Sr.	130
James Fadden Jr.	182

Fire Chief for One Year (vote for one)

John MacKay	250
Fred Englert	24
Thomas Sabourn	16

Library Trustee for Three Years (vote for one)

C. Jacqueline Champy	288
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Trustee of Trust Funds for Three Years (vote for one)

Karen M. Trickett 266

Cemetery Trustee for Three Years (vote for one)

Barbara Avery 299

Budget Committee for Three Years (vote for two)

Brenda Vance 214

Patrick Griffin 61

David C. Pearce 85

Stephen B. Tower 149

Planning Board for Three Years (vote for two)

Jay Polimeno 288

Patrick Griffin 163

Floodplain Board of Adjustment for Three Years (vote for one) – no one elected

Floodplain Board of Adjustment for Two Years (vote for one) – no one elected

Article 2: To see if the town will vote to discontinue the elective office of Fire Chief and to authorize the Board of Selectmen to establish a committee to fill the office of Fire Chief by appointment. This article will be effective at the end of the current one year term of the Fire Chief in March, 2014. The Selectmen recommend this petition. (Inserted by petition) (Majority vote required)

So moved by David Talbot, seconded by James Fadden Sr.
Unanimous affirmative vote to accept Article 2.

Several questions were asked and a lengthy discussion was held.

The Moderator received a request for a secret ballot signed by
nineteen registered voters.

Article 2 defeated. (51 No Votes – 36 Yes Votes)

Article 3: To see if the Town will vote to establish a Capital Reserve Fund under the provision of RSA 35:1 for the purpose of Town Building Maintenance and to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be placed in this fund and further, to designate the Selectmen as agents to expend money from this fund. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required)

So moved by Paula MacKay, seconded by Charlie Harrington
Unanimous affirmative vote to accept Article 3.

Article 4: To see if the Town will vote to establish a Capital Reserve Fund under the provision of RSA 35:1 for the purpose of Fire Department Equipment and to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in this fund and further, to designate the Selectmen as agents to expend money from this fund. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required).

So moved by David Talbot, seconded by Susan Young
Unanimous affirmative vote to accept Article 4.

Article 5: To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the existing Fire Truck Capital Reserve Fund. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required).

So moved by Jack Richardson, seconded by Marty Talbot
Unanimous affirmative vote to accept Article 5.

Article 6: To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) to be placed in the existing Library Computer Equipment Expendable Trust Fund. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required).

So moved by Jay Polimeno, seconded by Deborah Showalter
Unanimous affirmative vote to accept Article 6.

Article 7: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the existing Main Street Revitalization Capital Reserve Fund. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required).

So moved by Pauline Harrington, seconded by Anne Englert
Unanimous affirmative vote to accept Article 7.

Article 8: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the existing Solid Waste Facility Improvement Capital Reserve Fund. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required).

So moved by Daniel Adams, seconded by Jerrilyn King
Unanimous affirmative vote to accept Article 8.

Article 9: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be placed in the existing Highway Maintenance Capital Reserve Fund. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required).

So moved by Gisele Laliberte, seconded by Joanne Osgood
Unanimous affirmative vote to accept Article 9.

Article 10: To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the existing Highway Heavy Duty Capital Reserve Fund. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required).

So moved by Deborah Ford, seconded by James Fadden Sr.
Unanimous affirmative vote to accept Article 10.

Article 11: To see if the Town will vote to raise and appropriate the sum of Two Million Seven Hundred Seventy-Six Thousand Three Hundred Sixty-Five Dollars (\$2,776,365) for the operating budget. This amount does not include any articles voted separately. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

So moved by Susan Young, seconded by James Fadden Sr.

Danny Bourassa moved to amend Article 11 to include \$5000.00 for the repair of the stone wall on Main Street across from Soldier's Park, seconded by Charlie Harrington.

Jim Fadden Jr. explained that the \$5000.00 raised in Article 7 will be added to the Main Street Revitalization Capital Reserve Fund of \$14,696.60 which will give us a total of \$19,696.60. Some of this money will be used to repair the wall at Soldier's Park as well as the wall that runs along Main Street.

Danny questioned whether that would be enough money to complete the project this year.

Jim stated the plan is to renovate Soldier's Park and repair the walls this year.

Danny moved to rescind his prior amendment to Article 11, seconded by Charlie Harrington.

Unanimous affirmative vote to accept Article 11.

Article 12: To transact any other business that may legally come before the meeting.

John MacKay, on behalf of the Woodstock Firemen and Woodstock Fireman's Association, presented William Mellett with a plaque for 26 years as Fire Chief.

Ken recognized the marriages, births, and deaths listed in the town report.

Ken read a press release from the Grafton County Commissioners informing members of the community that Grafton County is participating in a prescription drug discount program for anyone who does not have prescription coverage. These cards can be picked up at the Town Office and offer up to 20% off prescription medication at participating pharmacies.

James Fadden Jr., on behalf of Ruth Ballmer, thanked everyone who participated in the Woodstock Winter Festival. Jim announced that the 2013 Woodstock Winter Festival will be held on Wednesday, December 11th.

James Fadden Jr., expressed thanks to all the volunteers that sit on all the boards and committees.

James Fadden Jr., acknowledged Woodstock's 250th Anniversary.

Ken recognized the Lin-Wood Medical Center, Dr. Rodney Felgate, and Barbara Wiggett for the 40 years of medical services they have provided to the Lincoln and Woodstock communities.

A motion was made by Susan Young to adjourn at 8:35p.m., seconded by James Fadden Sr., unanimous affirmative vote.

Respectfully Submitted,

Judy Welch
Town Clerk

IMPORTANT WOODSTOCK PHONE NUMBERS

Police, Fire & Ambulance - EMERGENCY	911
Selectmen	745-8752
Administrative Assistant	745-8752
Town Clerk	745-8752
Town Office - FAX	745-2393
Tax Collector	745-9233
Police Department - Non-Emergency	745-8700
Police Department - FAX	745-2085
Fire Department - Non-Emergency	745-3521
Public Works Department	745-8783
Moosilauke Public Library	745-9971
Community Center	745-8958
Kancamagus Recreation Office	745-8673
Kancamagus Recreation Area	745-2831
Solid Waste Facility	745-6626
Lin-Wood Medical Center	745-8136
Lin-Wood Chamber of Commerce	745-6621
Lin-Wood Cooperative School	745-2214
Welfare Office	745-8752

SUMMARY OF INVENTORY VALUATION

Valuation of Land Only

Current Use (3,873.90 acres)	\$ 107,817
Residential (2,796.32 acres)	45,671,800
Commercial/Industrial (968.08 acres)	10,605,400
Total of Taxable Land (7,638.30 acres)	<u>\$ 56,385,017</u>

Tax Exempt & Non-Taxable (28,978.12 acres)	\$7,719,900
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Value of Buildings Only

Residential	\$142,745,190
Manufactured Housing	4,249,310
Commercial/Industrial	17,540,070
Total of Taxable Buildings	<u>\$164,534,570</u>

Tax Exempt & Non-Taxable	\$8,138,000
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Public Utilities	<u>\$ 3,130,760</u>
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Valuation before Exemptions	<u>\$224,050,347</u>
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Modified Assessed Valuation of all Properties	\$224,050,347
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Exemptions

Blind Exemption (3)	\$ 45,000
Elderly Exemption (22)	1,307,500
Total Dollar Amount of Exemptions	<u>\$ 1,352,500</u>

Net Valuation on which the Tax Rate for Municipal, County & Local Education Tax is Computed	<u>\$222,697,847</u>
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Less Public Utilities	3,130,760
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Net Valuation without Utilities on which Tax Rate for State Education Tax is Computed	<u>\$219,567,087</u>
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Utility Summary

Electric Companies, Generating Plants etc.	
New Hampshire Electric Cooperative	\$ 1,917,570
Public Service of New Hampshire	1,213,190
Total of all Electric Companies	<u>\$ 3,130,760</u>

Tax Credits

Totally and Permanently Disabled Veterans, Their Spouses or Widows, and the Widows of Veterans Who Died or Were Killed on Active Duty			4 @ \$2,000	\$ 8,000
Other War Service Credits			87 @ \$500	<u>43,500</u>
Total Amount (92 persons)				\$ 51,500

**Revenues Received from Payments in Lieu of Taxes:
State & Federal Forest Land, Recreation and/or
Flood Control Land**

\$ 68,317

Elderly Exemption Report

		Max. Allow Exempt. Amt.	Total Actual Exempt. Amt.
Age 65-74	7	280,000	\$ 280,000
Age 75-79	7	420,000	387,500
Age 80+	8	640,000	<u>640,000</u>
Total	22		\$1,307,500

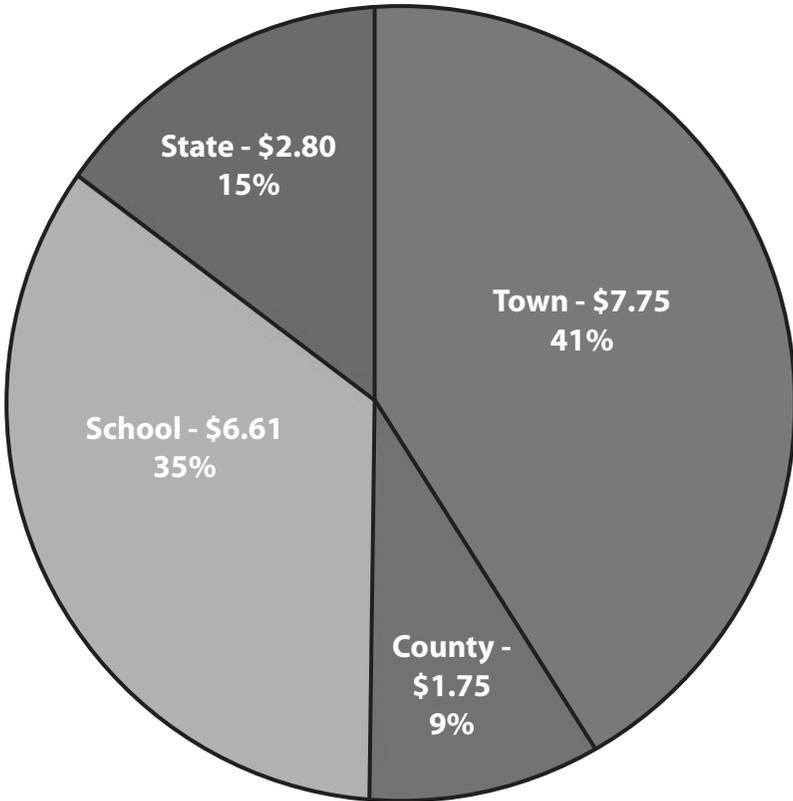
Current Use Report

Total Number of Current Use Acres		
Farm Land		36.18
Forest Land		1,323.47
Forest Land w/ Documented Stewardship		2,338.44
Unproductive Land		175.81
Wet Land		0.00
Total Number of Acres		3,873.90

Other Current Use Statistics

Receiving 20% Recreation Adjustment	2,532.45
Removed from Current Use During Year	0
Total Number of Owners in Current Use	36
Total Number of Parcels in Current Use	52

Total 2013 Tax Rate \$18.91 per thousand



VETERANS' CREDITS 2013

Adams, Daniel F.	\$500.00	Ingalls, Jeffrey	\$500.00
Albrecht, Mary	\$500.00	Jones Trustee, James	\$500.00
Avery, Dalton	\$500.00	Jones, Rockland	\$500.00
Avery Trustee, Mavis	\$500.00	Keniston, Daniel	\$500.00
Ayotte, Donald	\$500.00	King, Jerrilynn L.	\$500.00
Barisano, Richard	\$500.00	Lamontagne, Doris	\$500.00
Beaudin, Brian	\$500.00	LaPointe, Florence	\$500.00
Benza Trustee, Francis	\$500.00	Latham, Artemas	\$500.00
Benza Trustee, Sebastian	\$500.00	LeClerc, Roland	\$500.00
Besemer, Hugh	\$500.00	Lee, Alvin	\$2,000.00
Bringola Trustee, Thomas	\$500.00	Martell, Edwin	\$2,000.00
Bujeaud, Yvette	\$500.00	Martin, Steven	\$500.00
Burak, Theodore Lance	\$500.00	Masters, Ernest O.	\$500.00
Bureau, Dominique Paul	\$500.00	Maynard Trustee, Gaylord John	\$500.00
Bureau, George	\$500.00	McDonald, John	\$500.00
Burhoe, David	\$500.00	McGahan, David	\$500.00
Burrows, Ronald	\$500.00	McIntyre, Gregory	\$500.00
Butt Trustee, Alfred	\$500.00	Mulleavey, Arlene	\$500.00
Campbell, Samuel	\$500.00	Mulleavey, Juliette	\$500.00
Cooper, Gloria	\$500.00	Nicoll, Dorris	\$500.00
Coppin, Stephen J.	\$500.00	O'Donnell, James	\$500.00
Daigle, Christopher	\$500.00	Osgood, Kenneth	\$500.00
Degiso, Steven	\$500.00	Pelletier, Frank	\$500.00
Demers, Dennis	\$500.00	Perron, Aime	\$500.00
Desjardins Trustee, Conrad	\$500.00	Perry, William J.	\$500.00
Diaz, James	\$500.00	Pierce, Roy D.	\$500.00
Domaloan, Gordon	\$500.00	Rand, Paul	\$500.00
Dudley, Florence	\$500.00	Rand, Richard	\$500.00
Ehrman, George	\$500.00	Rannacher, Ona	\$500.00
Fadden Sr., James H.	\$500.00	Rich, Arthur	\$500.00
Falso Sr., Peter C.	\$500.00	Richardson, John	\$500.00
Fournier, Jane R.	\$500.00	Sherbinski, Thomas	\$2,000.00
Frame, Noel	\$500.00	Silva, James	\$500.00
Garland, Gordon	\$500.00	Smith, William	\$500.00
Gauthier, Leslie	\$500.00	Sokolski, Paul	\$500.00
Georgia, Robert	\$500.00	Stinnett, Danny	\$500.00
Gillis, Louise	\$500.00	Tarantelli, Mark S.	\$500.00
Gingras, Paul	\$500.00	Thompson, Peter	\$500.00
Gordon, Dora	\$500.00	Trudell, Joe	\$500.00
Greenwood Trustee, Carroll E.	\$500.00	Welch, Steven	\$500.00
Havlock, Linda	\$500.00	Wiggett, Edward	\$500.00
Hogan, James	\$500.00	Will Trustee, Marcella	\$500.00
Hollenbach, Harry	\$500.00	Wishart, Charles	\$2,000.00
Hollingsworth, George	\$500.00	Worthington, Robert W.	\$500.00
Holtzman, Ernest	\$500.00	Wyre, Donna	\$500.00
Hutchins, Linda	\$500.00	Total Credit	\$51,500.00

**SCHEDULE OF TOWN PROPERTY
2013**

DESCRIPTION	VALUE
Town Hall - Land and Building	\$138,900
Furniture and Equipment	5,000
Library - Furniture and Equipment	189,600
Police Department - Furniture and Equipment	150,000
Fire Department - Land and Buildings	682,440
Equipment	1,200,000
Highway Department - Land and Buildings	138,390
Equipment	555,000
Parks, Commons and Playground	105,300
Water Supply Facilities	668,650
Sewer Plant Facilities	1,950,940
Town Office - Land and Building	428,350
Furniture and Equipment	125,000
Solid Waste Facility - Building	87,850
Equipment	111,250
Municipal Parking Lot	135,700
Other Land and Buildings Owned by Town	<u>679,700</u>
	\$7,352,070

TOWN CLERK'S REPORT
January 1, 2013 to December 31, 2013

Receipts January 1, 2013 to December 31, 2013

Motor Vehicle Registrations	\$214,138.89
Municipal Agent Fees	4,381.00
Town Clerk Fees	2,442.00
Vital Records	1,063.00
Due to State Vital Records	2,062.00
Dog Licenses	1,289.50
Due to State Dog Licenses	687.50
OHRV	171.00
Due to State OHRV	<u>3,679.50</u>
	\$229,914.39

Remittances to Treasurer January 1, 2013 to December 31, 2013

Motor Vehicle Registrations	\$214,138.89
Municipal Agent Fees	4,381.00
Town Clerk Fees	2,442.00
Vital Records	1,063.00
Due to State Vital Records	2,062.00
Dog Licenses	1,289.50
Due to State Dog Licenses	687.50
OHRV	171.00
Due to State OHRV	<u>3,679.50</u>
	\$229,914.39

Respectfully Submitted,

Judy Welch
Town Clerk



Judy Welch, Administrative Assistant/Town Clerk and Charyl Reardon, Marketing/Operations Manager for White Mountain Attractions (pictured right) showcase the new license plate commemorating the 250th Anniversary for the Town of Woodstock.

TAX COLLECTOR'S REPORT
Fiscal Year Ended December 31, 2013

Uncollected Taxes

Beg. of Year	2013	2012
Property Taxes		\$467,550.06
Interest		5.70
Utility Charges		65,397.23
Other		25.00

Taxes Committed This Year

Property Taxes	4,158,419.00	
Yield Taxes	7,700.78	
Excavation Tax	105.92	
Land Use Change		
Utility Charges	403,406.80	
Other Charges	100.00	2,367.00

Overpayment

Property Taxes	1,585.25	1,256.76
Utilities	188.62	
Interest		
Other Charges		

Interest Penalties & Costs

Collect. Int - Late Taxes		3,348.50
Costs Before Lien	2,866.84	19,397.10
Total Debits	<u>\$4,574,373.21</u>	<u>\$559,347.35</u>

REMITTED TO TREASURER	2013	2012
Property Taxes	\$2,272,135.98	\$341,625.77
Yield Taxes	5,906.57	
Interest (include lien conversion)	2,866.84	19,363.53
Excavation Tax	105.92	
Land Use Change		
Utility Charges	324,637.85	46,987.03
Conversion to Lien (principal only)		150,162.03
Other Charges	100.00	50.00
Abatements		
Property Taxes	3,176.00	1,113.85
Utility Charges	42.00	27.14
Yield Taxes		
Other		18.00
Uncollected		
Property Taxes	1,884,692.27	
Utility Charges	78,915.57	
Yield Tax	1,794.21	
Excavation Tax		
Interest		
Total Credits	<u>\$4,574,373.21</u>	<u>\$559,347.35</u>

MELISSA SABOURN
Tax Collector

TAX COLLECTOR'S REPORT - Tax Liens
Fiscal Year Ended December 31, 2013

	2012	2011	2010	PRIOR LEVIES
Unredeemed Liens				
Beg. Year		\$94,593.18	\$67,393.43	\$5,091.52
Liens Executed During Fiscal Year	\$159,778.11			
Interest & Costs Collected (After Lien)	3,234.58	12,216.26	22,804.69	596.17
TOTAL DEBITS	<u>\$163,012.69</u>	<u>\$106,809.44</u>	<u>\$90,198.12</u>	<u>\$5,687.69</u>
Remitted to Treasurer:				
Redemptions	\$ 57,737.44	\$34,669.74	\$66,355.29	\$3,037.09
Interest & Costs Collected (After Lien)	3,234.19	11,631.38	22,280.84	437.31
Abatements of Unredeemed Taxes	64.95	196.32	431.97	158.86
End of Year	101,976.11	60,312.00	1,130.02	2,054.43
TOTAL CREDITS	<u>\$163,012.69</u>	<u>\$106,809.44</u>	<u>\$90,198.12</u>	<u>\$5,687.69</u>

Melissa Sabourn
Tax Collector

**TAX COLLECTOR'S REPORT
WATER RENT
December 31, 2013**

Uncollected Taxes		
Beginning of Year	2013	2012
Water Taxes		\$43,047.83
Interest		5.70
Other		25.00
Taxes Committed this Year		
Water Taxes	\$223,667.80	
Interest	181.95	1,437.20
Other	25.00	434.00
Overpayment		
Water Taxes		
Interest		
Refunds	159.39	32.38
TOTAL DEBITS	<u>\$224,034.14</u>	<u>\$44,917.35</u>
Remitted to Treasurer		
Water Taxes	\$165,617.82	\$31,862.61
Interest	181.95	1,428.52
Conversion to Lien (Principal)		11,185.22
Other	25.00	441.00
Abatements		
Water	42.00	
Uncollected		
Water	58,167.37	
Other		
Interest		
TOTAL CREDITS	<u>\$224,034.14</u>	<u>\$44,917.35</u>

Melissa Sabourn
Tax Collector

**TAX COLLECTOR'S REPORT
SEWER RENT
December 31, 2013**

Uncollected Taxes		
Beginning of Year	2013	2012
Sewer Taxes		\$22,349.40
Interest		
Taxes Committed this Year		
Sewer Taxes	\$179,739.00	
Interest	299.91	1,550.66
Other	25.00	270.00
Overpayment		
Sewer Taxes		
Interest		
Refunds		
Sewer	29.23	12.76
TOTAL DEBITS	<u>\$180,093.14</u>	<u>\$24,182.82</u>
Remitted to Treasurer		
Sewer Taxes	\$159,020.03	\$12,943.10
Interest	299.91	791.55
Conversion to Lien (principal)		10,178.17
Other	25.00	270.00
Abatements		
Sewer		
Uncollected	\$20,748.20	
Sewer		
Interest		
TOTAL CREDITS	<u>\$180,093.14</u>	<u>\$24,182.82</u>

Melissa Sabourn
Tax Collector

**TREASURER'S REPORT
GENERAL FUND YEAR ENDING
December 31, 2013**

Cash in Hand of Treasurer, Jan. 1, 2013	\$2,477,629.26
Receipts in 2013	<u>\$6,237,870.27</u>
Total	\$8,715,499.53
Less Payments in 2013	<u>\$7,644,830.60</u>
Cash in Hand of Treasurer, Dec. 31, 2013	\$1,070,668.93

Respectfully Submitted,

Eleanor Harvey
Town Treasurer

CAPITAL RESERVE ACCOUNTS
Year Ended December 31, 2013

Cemetery Care	\$ 6,227.50
Cemetery Improvement	52,829.12
Cemetery Maintenance	3,476.27
Fire Department Equipment	5,000.03
Fire Rescue Van	3,315.29
Fire Truck	103,440.34
Haughey Memorial Trust Fund	9,445.24
Highway Heavy Duty	32,503.61
Highway Maintenance	61,606.67
Library Computer Expendable Trust	13,211.24
Main Street Revitalization	554.88
Perpetual Care	7,247.66
Retirement	59,194.90
Sewer Dept. Capital Improvement	42,431.38
Solid Waste Facility Improvement	15,014.83
Town Building Maintenance	15,000.09
Water Dept. Capital Improvement	110,237.71
	<hr/>
	\$540,736.76

SUMMARY OF RECEIPTS

Year Ended December 31, 2013

Revenue From Taxes	
Property Taxes	\$2,743,757.79
Tax Liens Redeemed	\$162,515.46
Yield Taxes	\$5,943.13
Interest Received on Taxes	\$55,656.28
Land Use Change Tax	\$0.00
Gravel Tax	\$69.36
Water Rent	\$208,942.85
Water Rent Interest	\$1,605.91
Sewer Tax	\$181,327.78
Sewer Interest	\$1,837.81
TOTAL TAXES	\$3,361,656.37
Licenses, Permits & Fees	
2013 Motor Vehicle	\$214,138.89
2013 Dog Licenses	\$1,289.50
2013 Due to State Dog Licenses	\$687.50
2013 Town Clerk Fees	\$2,442.00
2013 Municipal Agent Fees	\$4,381.00
Boat Fees	\$0.00
Election & Registration	\$150.00
Building Permits	\$1,100.00
Parking Tickets	\$290.00
Filing Fees	\$10.00
Tipping Fees	\$22,734.29
Recycling Fees	\$16,522.30
Community Center/Recreation	\$24,848.29
2013 OHRV Income	\$171.00
2013 Due to State OHRV Income	\$3,679.50
2013 Vital Records	\$1,063.00
2013 Due to State Vital Records	\$2,062.00
Other	\$10.00
TOTAL LICENSES, PERMITS & FEES	\$295,579.27
Federal Government	
State Aid Grant 20%	\$0.00
Payment in Lieu of Taxes	\$75,242.00
Forest Service	\$0.00
Other Grants	\$31,980.00
TOTAL FEDERAL GOVERNMENT	\$107,222.00
From State	
NH Shared Revenue	\$0.00
Room & Meals Income	\$61,554.86

Woodstock, New Hampshire

Railroad Fund	\$0.00
Highway Block Grant	\$28,374.76
TOTAL FROM STATE	\$89,929.62

Income From Departments	
Town Building Income	\$0.00
Financial Administration	\$1,516.92
Pistol Permits	\$270.00
Planning Board	\$682.74
Library Department	\$0.00
Personnel Administration	\$0.00
Police Department	\$7,058.15
Highway Department	\$0.00
Fire Department	\$1,386.09
Forest Fire Income	\$0.00
Sewer Department Income	\$0.00
Water Department Income	\$176.00
TOTAL INCOME FROM DEPARTMENTS	\$11,089.90

Miscellaneous Sources	
Interest on Deposit	\$4,723.07
Insufficient Fund Fees	\$0.00
Insurance Claim	\$0.00
Flood Relief-FEMA	\$0.00
Flood Relief - USDA/NRCS	\$0.00
From Capital Reserve	\$14,810.06
WC Fund -NHMA	\$0.00
Replace Bad Checks	\$275.00
UC Returns	\$450.00
Sale of Town Property	\$8,019.00
Franchise-Cable TV	\$5,845.67
Water Tap Fees	\$5,090.20
Other Water Income	\$0.00
Sewer Tap Fees	\$4,875.00
Plymouth District Court	\$3,670.78
Anna Prints	\$0.00
Main St/Parks Revitalization Fund	\$397.26
Woodstock Family Park	\$0.00
Hudson Prints	\$0.00
Other-Donations	\$2,000.00
Reimb/BC/BS	\$1,624.65
Void Old Checks	\$0.00
Other Misc Revenue	\$1,026.00
250th Anniversary Celebration	\$42,074.00
HealthTrust Reimbursement	\$31,236.27
TOTAL MISCELLANEOUS	\$126,116.96
GRAND TOTAL REVENUES 2013	\$3,991,594.12

DETAILED SUMMARY OF PAYMENTS

Year Ended December 31, 2013

Acct. No.	Purpose of Appropriation	Actual Expenditures
General Government		
4130-39	Executive	\$97,453.03
4140-49	Election, Reg. & Vital Statistics	\$14,225.79
4150-51	Financial Administration	\$90,119.91
4152	Revaluation of Property	\$7,800.00
4153	Legal Expense	\$7,026.73
4155-59	Personnel Administration	\$407,263.33
4191-93	Planning & Zoning	\$3,198.54
4194	General Government Bldg.	\$60,824.69
4195	Cemeteries	\$11,465.70
4196	Insurance	\$54,253.00
4197	Advertising & Reg. Assoc.	\$1,300.00
4199	Other General Government	\$1,233.52
Public Safety		
4210-14	Police	\$370,890.74
4215-19	Ambulance	\$35,000.00
4220-29	Fire	\$55,479.23
4240-49	Building Inspection	\$3,490.00
4290-98	Emergency Management	\$6,213.74
4299	Other (inc. Communications)	\$47,014.85
Highways & Streets		
4312	Highways & Streets	\$160,404.06
4316	Street Lighting	\$18,582.06
4319	Other	\$8,701.40
Sanitation		
4324	Solid Waste Disposal	\$168,334.91
4326	Sewage Collection & Disposal	\$186,411.09
4332	Water Distribution & Treatment	\$159,701.93
Health & Welfare		
4411	Health Admin. Operating	\$0.00
4414	Pest Control	\$1,500.00
4415-19	Health Agencies & Hospitals	\$3,100.00

Woodstock, New Hampshire

4441-42	Adm. & Direct Assistance	\$12,659.51
4445-49	Vendor Payments & Other	\$5,700.00
	Culture & Recreation	
4520-29	Parks & Recreation	\$20,328.33
4550-59	Library	\$52,763.78
4583	Patriotic Purposes	\$39,918.70
4589	Other Culture & Recreation	\$168,011.22
	Conservation	
4611-12	Adm. & Purch of Nat. Resources	\$485.00
4651-59	Economic Development	\$1,406.00
	Debt. Service	
4711	Princ.-Long Term Bonds & Notes	\$95,353.05
4721	Int.-Long Term Bonds & Notes	\$36,393.08
4723	Int.-Tax Anticipation Notes	\$0.00
	Capital Outlay	
4902	Machinery, Vehicles, Equipment	\$108,199.45
4903	Buildings	\$0.00
4909	Improvements Other than Bldgs.	\$82,756.60
	Operating Transfers Out	
4915	To Capital Reserve Fund	\$106,000.00
	Other Governments	\$0.00
	TOTAL EXPENSES 2013	\$2,710,962.97

TOWN OFFICIALS AND EMPLOYEE SALARIES 2013

Avery, Barbara D.	Library Aide	\$5,887.22
	Supervisor of the Checklist	
Ayotte, Clifford A.	Public Works Department	\$40,725.07
Ballmer, Ruth J.	Library Aide	\$9,017.28
Bourassa, Cheryl	Ballot Clerk	\$14.18
Bourassa, Joel	Selectman	\$589.74
	Welfare Officer	
Boyce, Alanson J.	Fire Department	\$936.00
Boyle, Judith S.	Part-Time Deputy Town Clerk	\$3,357.50
	Part-Time Office & Planning Board Staff	
Caulder, Cheri A.	Ballot Clerk	\$14.18
Chapman, D. Kenneth	Moderator	\$113.40
Clark, Tyler W.	Fire Department	\$2,705.00
Donahue Jr., Michael J.	Fire Department	\$1,092.00
Englert, Fred	Fire Department	\$2,505.00
Fadden Jr., James H.	Selectman	\$3,600.00
Ford, Deborah A.	Ballot Clerk	\$103.95
Georgia, Robert A.	Building Inspector	\$1,992.00
Hanson, Charles E.	Fire Department	\$2,135.00
Harrington, Jessica L.	Fire Department	\$1,448.00
Harvey, Eleanor K.	Treasurer	\$4,514.51
	Ballot Clerk	
Harvey, Robert J.	Custodian	\$1,777.75
	Fire Department	
Havlock, Linda	Custodian	\$4,012.25
Hoover, Sherry L.	Supervisor of the Checklist	\$70.88
Houde, Paula	Ballot Clerk	\$14.18
Ingalls, Brenden W.	Fire Department	\$208.00
Kelley, Jason S.	Public Works Department	\$36,544.21
	Fire Department	
Lowden, Carol	Ballot Clerk	\$85.05
MacKay, John	Fire Department	\$2,865.00
MacKay-Oleson, Stephanie A.	Part-Time Police Department	\$577.50
Magoon, Jonathan P.	Police Department*	\$56,857.84
McComiskey Jr., Joseph A.	Police Department*	\$51,782.78
Mellet, Fred	Fire Department	\$1,375.00
Mellet, William R.	Fire Department	\$2,445.00
Millar, Kevin D.	Police Department*	\$56,207.94
Moorhead, Douglas L.	Police Department*	\$76,916.54
Morris, Kristie A.	Ballot Clerk	\$14.18
Nicoll, Sally	Ballot Clerk	\$14.18
Oleson, Ryan	Police Department*	\$58,474.50

Woodstock, New Hampshire

Pelletier, Wendy L.	Librarian	\$24,978.93
Perry, Anne-Marie	Planning Board	\$297.50
Pickering, Kimberly A.	Ballot Clerk	\$14.18
Rand, Richard G.	Selectman	\$1,370.16
Reardon, Charyl	Ballot Clerk	\$14.18
Richardson, John H.	Ballot Clerk	\$103.95
Sabourn, Melissa	Tax Collector	\$8,509.41
	Ballot Clerk	
Sabourn, Thomas	Fire Department	\$3,180.00
Thomas, Cynthia	Supervisor of the Checklist	\$141.76
Tower, Tara	Ballot Clerk	\$14.18
Vigneault, Roberta F.	Ballot Clerk	\$14.18
Vigneault, Zachary F.	Fire Department	\$1,053.00
Weden, Michael S.	Fire Department	\$2,314.00
Welch, Judy L.	Administrative Assistant	\$45,158.43
	Welfare Officer	
	Town Clerk	
	Deputy Tax Collector	
Welch, Michael D.	Fire Department	\$960.00
Welch, Steven	Public Works Department	\$61,931.04
Whitman, Kelley B.	Secretary	\$31,159.27
	Deputy Town Clerk	
Wiggett, Edward	Fire Department	\$1,420.00
Wiggett, Mark	Fire Department	\$985.00
Williams, Andrew J.	Fire Department	\$962.00
Woods, Shawn M.	Fire Department	\$2,120.00
Wyre, Donna L.	Ballot Clerk	\$94.50

**Police Department payroll includes: Outside Special Details and Overtime*

SELECTMEN'S REPORT 2013 ANNUAL REPORT

Woodstock's Sestercentennial

The French and Indian War had just ended and frontiers in New Hampshire quickly became safe and attractive. Governor Benning Wentworth was making land grants as fast as possible with 13 made in New Hampshire that year. Peeling, later to be Fairfield and then finally Woodstock was born.

Two-hundred and fifty years old! That is truly a birthday to be proud of and Woodstock wasn't about to miss that opportunity. A large dedicated and diverse group of our citizens formed a 250th celebration committee and got to work.

With a cannon blast on July 12, 2013, the fruit of the committee's labor of love began with official opening ceremonies on Soldier's Park and a great reception and dinner at Woodstock Station. There were proclamations galore including one from Executive Councilor Ray Burton – sadly one of his last. There was an ice cream social, a special meal on the dinner train, hikes to historic sites, a terrific parade, civil war encampment, street dance with fireworks, a pancake breakfast, ecumenical service at Cascade Park, and the fire department cookout. The event concluded with the Peeling Pioneers squaring off against the Woodstock Woodsman in an Old Tyme Softball Game plus a community photograph. Appropriately, another cannon blast officially ended the week of celebration. The weather cooperated and all events were well attended. Community pride was worn on every sleeve.

There were keepsakes such as the commemorative license plate, postage cancellation stamp, a collector coin, a 250th craft beer, calendar, coffee mug, postcards, notecards, and much, much more.

When all was said and done the residents of this 250-year old town were elated, proud, tired, sentimental and happy to be part of such an historical event in the town's history. It was noted by more than a few that some of the events should be repeated in years to come to bring the good people of Woodstock out to celebrate our town and each other again.

After all, why wait until the Tercentennial in 2063!

Respectfully Submitted,
Board of Selectmen

R. Gil Rand, Joel Bourassa, Jim Fadden Jr.



L to R: Joel Bourassa, James Fadden Jr., Senator Shaheen, Gil Rand



United States Senator, Jeanne Shaheen, recognized Woodstock's 250th Anniversary by presenting the Woodstock Board of Selectmen with a Congressional Record



L to R: Gil Rand, Joel Bourassa, Claire Moorhead, James Fadden Jr.



NORTH COUNTRY COUNCIL, INC.

Regional Planning Commission & Economic Development District

The Cottage at the Rocks • 107 Glessner Road

Bethlehem, New Hampshire 03574

PHONE: (603) 444-6303 FAX: (603) 444-7588

www.nccouncil.org

Welcome North Country Members, Friends and Supporters:

As we celebrate our 40th year of regional planning, opportunities to make the organization more sustainable have never been greater but we need your membership support. NCC and its communities will face challenges in the coming months particularly in such a large remote region, experiencing both accelerated change and declining state and federal funding. But this is the very reason for the existence of North Country Council—to be aware of problems and pressures and to be ready to provide assistance and advice to each town and to lead the region forward.

North Country Council is your Council. It is responsive to your requirements and requests, and above all, it is willing and capable of successfully addressing your needs, large and small. As one of our greatest supporters Colonel Oliver Nelson put it, "Over the past several years, the Council and my small town have worked closely together on problems with both local and regional impact. The solutions have saved my town money, solved the problems, and provided the Council with yet more knowledge and experience which could be used to assist other towns in the North Country".

Building communities and regional capacity is no small task and certainly is not a straight forward one. To prepare for the future, the NCC Board of Directors and staff just completed a strategic planning process to meet our regional challenges head on. North Country Council's FY 2014-2016 Strategic Plan not only reorients our regional planning focus to our seven subregions including Upper Coos, Lancaster Area, Androscoggin Valley, Littleton area, Haverhill area Plymouth area, and Mount Washington Valley but identifies five strategic priorities that the organization is determined to address in the next three years. A summary of these five strategic priorities include:

1. **Leadership:** *NCC identifies and effectively addresses local and regional issues and opportunities. As a regional leader NCC is focused on continuous education and productive teamwork through its board, staff, and partners (members, funders ...).*
2. **Evaluation and Assessment:** *Within each program area (planning and economic development), evaluate projects and services, focus on outcomes. Identify emerging issues and project opportunities at the local and regional level - assess stakeholder needs, impact, staffing, cost, and availability of resources.*
3. **Financial Sustainability and Asset Utilization:** *Strengthen long-term viability through revenue diversification, asset utilization, and establishment of reserve funds.*
4. **Stakeholder and Public Relations:** *Further engage stakeholder groups through targeted communication. Spotlight regional issues, forums, and leaders. Communicate NCC accomplishments, value of service, and impact.*
5. **Strategic Development:** *Advance NCC's commitment to quality work and relevancy through the implementation of the FY 2014 - 2016 Strategic Plan.*

NCC is now stronger and better prepared for the future as a result of the FY 2014-2016 Strategic Plan.

Thank you for your on-going support of North Country Council and our mission to strengthen the North Country. If there is a project or need in your town, please call us because we are at your service.

Sincerely,

Jeffrey R. Hayes, Executive Director



In The Business of Caring Since 1971

536 Cottage Street
Littleton, NH 03561

Tel: 603-444-5317
Fax: 603-444-0980

2013 ANNUAL REPORT FOR THE TOWN OF WOODSTOCK

In 2013 North Country Home Health & Hospice Agency provides quality home health care that includes nursing, rehabilitation, hospice, social services and homemakers, companion and respite care programs in 21 towns of Grafton and Coos County. This past year in Woodstock we provided services to 30 clients, 4 of which were Hospice patients, and provided 1,637 visits in the town. We are committed to our community in that we provide many community health clinics and screenings such as free blood pressure, blood sugar, and health education programs as well as immunization, foot care, and wound care clinics. Our agency has expanded our community clinics in which over 20 individuals from Woodstock have attended. North Country Home Health and Hospice also provides Tele-health monitoring to our clients at no cost. These monitors are placed in the client's home to collect data such as blood pressure and other vital signs which are transmitted via the client's telephone line to our office. This allows for daily monitoring of our clients for improved outcomes.

Our Hospice program provides a comprehensive and holistic approach to end of life care that includes a skilled, multidisciplinary team of caregivers and volunteers. Hospice includes medications for symptom relief, medical supplies and equipment, short term hospitalization and in-patient respite care, counseling and pastoral support. Hospice volunteers provide valuable support to those living with a life-limiting illness. Our Compassionate Care program provides skilled care, at no cost, to those who are not eligible for traditional hospice services.

North Country Home Health & Hospice Agency and our Board of Directors are extremely grateful to the Town of Woodstock for its support of our agency. This allows us to fulfill our mission to provide services to all individuals regardless of their ability to pay. Home Health Care is critical to serving the growing health care needs of this community. Our skilled clinical team is able to monitor health problems and provide disease management within the home setting that helps prevent more costly health care such as hospitalization and long term institutional care. North Country Home Health & Hospice Agency is committed to provide services in Woodstock to support clients and their families to remain in the comfort of one's home in a safe and supportive environment to improve overall health outcomes in the community.

Sincerely,

Elaine Bussey
Executive Director

HEALTH OFFICER 2013 ANNUAL REPORT

During 2013 the majority of our health officer calls for service centered on septic issues at various locations in Woodstock. Although much of the Town is serviced by our municipal sewage system many residences still rely on private septic systems.

- Try to spread laundry use over the week rather than many loads on one day.
- Attempt to make a permanent record of where the key parts of your septic system are located for future maintenance (i.e. septic pumping service or field repairs).
- Make sure you have your septic tank pumped regularly.
- Keeping good records of septic system will help with future maintenance.
- Install water-conserving devices where possible. (Such as low flush toilets and showerheads).
- Your washing machine should have manually cleaned lint traps.
- Check any pumps, siphons, or other moving parts of your system regularly.
- Remove or prevent trees with large root systems growing near the leach field.
- Keep surface water from upslope or from roof drains away from the leach field.
- Check your interceptor drain regularly to ensure that it is free flowing.
- Run water regularly in seldom used drains such as sinks, tubs, showers, etc. to avoid noxious gases from building up and causing odors inside.

Other calls for service handled by the health officer in 2013 included assisting the NH Department of Health and Human Services with several investigations regarding drinking water and helping DES with asbestos removal compliance. If you have a concern regarding a health issue within the town you can contact the health officer through the Town Office or the Police Department. Complaints should be made in writing unless it is an emergency.

Sincerely,

Douglas Moorhead
Health Officer



**American
Red Cross**

2 Maitland Street
Concord, NH 03301
603-225-6697
800-464-6692
FAX: 603-228-7171
www.redcross.org/nh

WOODSTOCK ANNUAL REPORT AMERICAN RED CROSS - New Hampshire Region

The American Red Cross staff and volunteers provide support and relief after a disaster; emergency preparedness training; courses in health and safety; blood drives; volunteer and youth leadership opportunities; and aid to military families. All Red Cross assistance is free to disaster victims. The Red Cross is a non-profit organization that receives no annual federal funding.

In fiscal year 2013 (July 1, 2012 to June 30, 2013), the American Red Cross was active throughout the state of New Hampshire.

Disaster Services:

Red Cross-trained volunteers make up the New Hampshire Disaster Action Teams, which responds to disasters in Alton and towns throughout the state. This disaster action team is a group of volunteers who are specially trained to provide disaster relief and emotional comfort. They are available to respond at any time of day or night to disasters in their communities and surrounding towns.

Red Cross disaster volunteers throughout New Hampshire worked with 214 disaster cases, helping a total of 614 people; that is an average of more than three disasters a week. Most local disasters were residential fires. There were no disasters in Woodstock in our Fiscal Year 2013 that required our assistance; however there was a multi-family fire on August 21, 2013 in our Fiscal Year 2014 (July 1, 2013 to June 30, 2014) where we assisted seven people.

Medical Careers Training:

Because of the training and/or testing through the Red Cross LNA training program in New Hampshire, 719 Licensed Nurse Assistants and Phlebotomists (those who draw blood) entered the healthcare field last year.

Health and Safety Classes:

The Red Cross focuses on safety and prevention through our many training courses, such as Adult, Infant, and Child CPR, AED training, First Aid, water safety, disaster training, first responder, and Babysitter's Skills. In all, we impart hope and confidence along with skill and knowledge. Many residents throughout the state were trained in skills such as CPR, first aid, water safety, use of automated external defibrillators, childcare, pet first aid, and caregiving.

Biomedical Services:

Last year there were 1,975 blood drives in NH that collected 66,317 units of life-saving blood.

Submitted by,

Alice Major
Regional Development Coordinator



The success that the Lincoln Woodstock Chamber of Commerce saw in 2013 would not have been possible without the support of the businesses, citizens, and many volunteers from the town of Woodstock. Our relationship with the community is critical in fulfilling the chamber's mission, marketing efforts, as well as with the annual planning and executing of special events that provide such a benefit to our entire destination.

The Labor Day Rubber Ducky Regatta is a signature event for the town of Woodstock and one that locals and visitors rally around year after year. Over Labor Day Weekend, we paint the town yellow with wooden duckies stationed outside of many Main Street businesses, bringing awareness to this fun, family friendly event and helping to raise funds for our scholarship fund, which is awarded each year to a graduating Lin-Wood High School senior.

Along with this signature event, the Chamber produces and assists with many other events that benefit the town of Woodstock. For the past four years, we have assisted with the Woodstock Winter Festival; participating on the planning and helping with marketing efforts for the event. In 2013, the Murder Mystery Weekend, Progressive Dinners, Summer Splash, and New England Brewfest events all brought support to many businesses in Woodstock, with participants staying at area lodging properties and eating at area restaurants.

A number of Woodstock chamber member businesses also participate in our extensive, year-round Destination Marketing program. Among many elements, the program includes a summer magazine (20,000 distribution), brochure (50,000 distribution), and \$1,000's of dollars spent in radio and online advertising campaigns.

It is a pleasure to work with the town of Woodstock and we hope the Chamber's relationship with its businesses and residents continues to grow and strengthen for at least another 250 years!

Sincerely,

A handwritten signature in black ink that reads 'Alyssa Yolda'. The signature is written in a cursive, flowing style.

Alyssa Yolda
Executive Director



6 Church Street • Woodsville, NH 03785
Phone: 603-747-3013 • Fax: 603-747-3005

November 8, 2013

Board of Selectmen (e-mail: admin@woodstocknh.org)
PO Box 156
North Woodstock, NH 03262

Dear Select Board:

Tri-County Community Action Program is a private, non-profit agency that is requesting, at your 2014 Town Meeting, \$3,500 in funding from the Town of Woodstock to help support its Community Contact Division.

The following is a report of services provided in fiscal year 2012-2013

Services Provided:	#of HH	Dollar Amount
Fuel Assistance	75	\$54,555.00
Weatherization	1	\$333.23
Electrical Assistance	47	\$18,880.06
Food Pantry (71 people receiving 3 days worth of food)	35	\$1,042.00
Salvation Army	2	\$296.75
Referrals (i.e.: Health, Homeless Prevention, Legal Aid ...)	43	

**THROUGH THE EFFORTS OF TRI-COUNTY COMMUNITY
ACTION, THE CITIZENS OF WOODSTOCK HAVE RECEIVED A
TOTAL OF \$75,107.04 IN ASSISTANCE BETWEEN JULY 1, 2012
AND JUNE 30, 2013.**

Community Contact provides these and other necessary services for the less fortunate citizens in your town and surrounding vicinities. We are depending upon funding from your town and others countywide.

We sincerely appreciate the Town of Woodstock's past support and look forward to our continuing partnership to provide essential services to your residents.

Sincerely,

Pauline Aldrich
Woodsville Community Contact Manager



ANNUAL REPORT 2013

University of New Hampshire Cooperative Extension's mission is to provide New Hampshire citizens with research-based education and information to enhance their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Five full-time Extension Specialists are based out of our North Haverhill office located in the County Complex. Deborah Maes; Food Safety and Community & Economic Development, Kathleen Jablonski; Youth and Family, Heather Bryant; Food & Agriculture, Dave Falkenham; Natural Resources and Michal Lunak; State Dairy Specialist. Donna Lee serves as Program Coordinator supporting our 4-H Club structure and Master Gardener Volunteers. Lisa Ford, providing Nutrition Education to at-risk audiences, is located at the Whole Village Family Resource Center in Plymouth. Kristina Vaughan and Teresa Locke provide office support and initial phone and office contact with our clients. Here are some of our noteworthy impacts during the past year:

A Memorandum of Understanding between the Grafton County Commissioners, the Executive Committee of the Grafton County Delegation and the University of New Hampshire was renewed.

Deb Maes worked with a team of colleagues across the state to reach underserved clients as part of the Granite State Future project. Small individual focus groups as well as regional sessions gave people a chance to talk about their communities and their needs.

Dave Falkenham completed a National Resources Inventory for the town of Easton and also completed site visits on 8000 acres of privately owned forestland throughout the county to help landowners manage their private woodlots.

Heather Bryant is collaborating with the Grafton County Farm to conduct a variety trial of late blight resistant tomatoes.

Donna Lee worked to restructure 4-H club leader trainings that included on-line training modules.

Michal Lunak organized statewide workshops on forage production and dairy feed focusing on growing new forage crops and innovative uses of old forages.

Heather Bryant worked with a state-wide team to prepare for the implementation of the Food Safety Modernization Act and its impact on local farms.

Kathy Jablonski helped create a 4-H Healthy Living website as well as a 4-H Club Challenge, promoting the Presidential Active Lifestyle Award and healthy living resources.

Lisa Ford is working in schools to teach good eating habits to students. As a result of her efforts teachers report that students are "connecting physical activity to their hearts and bodies being healthy."

Heather Bryant and colleagues worked to revamp the Pesticide Applicator Training program to become a "flipped classroom" to make it easier for participants to study information prior to the education session.

Volunteer Master Gardeners worked on a Butterfly and Rain Garden Project at the newly remodeled Minot-Sleeper Library in Bristol.

Volunteers serve on the Grafton County Extension Advisory Council and also provide local support for our programs as Covert Cooperators, 4-H Leaders and Master Gardeners. Advisory Council Membership for 2012-2013 included Kathleen Taylor and Martha McLeod, Franconia; Frank Hagan, Bethlehem; Luther Kinney, Sugar Hill; Mary Ames, Bath; Pauline Corzilius, Pike; Joan Pushee, Plymouth, Jon Martin; Bristol; Emilie Shipman, Enfield; Joan Osgood and Hal Covert; Piermont; and Catherine Flynn; North Haverhill. They are joined by State Representative Charles Townsend of Canaan and County Commissioners led by Chair Michal Cryans.

Be sure to look for us on Facebook and Twitter and on-line at www.extension.unh.edu.

Respectfully submitted: Deborah Maes, County Office Administrator

EMERGENCY MANAGEMENT 2013 ANNUAL REPORT

Over the past year we did not have any major emergencies to contend with, however we did respond to numerous calls. We did activate Emergency Management for 13 separate incidents. Those 13 incidents were comprised of 7 responses to river flooding: 4 storms that resulted in power outages and blocked roads and 2 responses to man-made emergencies.

Our most time consuming call was a wind storm last summer that saw extended power outages, blocked roads and numerous downed trees. One swath of downed trees can still be seen in the area of Exit 31 that was caused by an apparent micro burst.

The majority of our expenditures this year involved the upgrade of our computers. We purchased two new laptops. This was actually less expensive than trying to upgrade software. One laptop is for Emergency Management to be used for various situations. The second is for administrative purposes within the Town of Woodstock such as voting, etc.

During emergencies we are concerned with many public safety issues. One major concern during storms is electrical safety. We should always consider all wires energized and dangerous. Even lines that are de-energized may become energized at any time. Some other safety tips concerning downed lines are as follows:

- Stay at least 30 feet away from the wire.
- Electricity can travel through the ground. Therefore, a live wire touching the ground can harm you even if you don't touch the wire.
- Electricity can also travel through tree limbs. Never remove tree limbs or other items that are touching or near a downed wire.
- Never use any object to move a downed wire.
- If a broken power line should fall on your vehicle:
 - Stay inside the vehicle until help arrives, as your car may be energized.
 - Warn others not to touch the vehicle and have them call for help.
 - If you must leave the vehicle, jump as far away as possible with both feet landing on the ground at the same time. Do not touch the vehicle and the ground at the same time.
- If someone makes contact with a downed power line, don't try to rescue them because you risk becoming a victim yourself. Call 911.

As the Director of Emergency Management for the Town of Woodstock I am tasked with providing a comprehensive plan to coordinate community resources to protect lives, property and the environment. Through mitigation, preparedness, response and recovery to the many hazards that may impact our town, we hope that we can meet our goals. We are always updating our plan and I am interested in any input the community may have on how we can better serve the public. One attribute of our community that is very valuable in emergency situations is the level of cooperation between the Linwood Ambulance, Woodstock Fire Department and the Police Department and other emergency services to mitigate any issues within the Town. It is this spirit of cooperation that allows for the successful response to the needs of the community.

Sincerely,

Douglas Moorhead
Emergency Management Director

Report of the People of District One Executive Councilor, District One

Memorial Service for Councilor Burton December 14, 2013

Words written by Councilor Burton, read by Dwayne Baxter

“Governor Hassan, it would give me great pleasure if you would accept this portrait of me, done by my good friend and Bath resident, Craig Pursley. It is not for me, but for my family: sister Mary and husband Ken Grimes, sister Joan and husband Dan Day, brother Stephen and wife Martha, my nephew Ray and wife Judy Grimes, and all family members and friends that I make this request. It is to honor them for all the time they allowed me to have to do my job, while sacrificing the time I might have had with them. They understood that to do the job for which I was elected, that it took dedication and a full-time commitment.

I also hope that it will be an inspiration to others, that if you listen to those who elected you, you just might be elected several times again!

Thank you on behalf of myself and my family and friends,
Ray Burton”





FIRE DEPARTMENT 2013 ANNUAL REPORT

I want to thank all the local businesses, residents and taxpayers of Woodstock plus all the many friends of the Woodstock Fire Department for your generous support of time, money and donations during this past year. It is this generous support which helps to make this fire department so successful in keeping not only our volunteer members safe, but also our residents and visitors.

With the assistance of fire department members and friends we were the beneficiaries of three fundraisers this year. Two of these fundraisers were the Lobster Fest and the Spelling Bee held annually in late summer and late fall. This year we also sponsored a cookout as part of the 250th anniversary celebration of Woodstock. Over 400 individuals were served at our Fire Station on Main Street. I wish to express my thanks to everyone who helped to make these fundraisers possible.

In addition to responding to automobile accidents, downed lines and other emergencies, this year we were called to the Donna Ross Hall on School Street for a major structure fire. Our department and mutual aid departments did an excellent job of containing the fire and making sure all building residents were safely evacuated. Three of our volunteers were first responders to a house fire in Lincoln in December and were instrumental in saving the resident's life. Our department assisted the Lincoln Fire Department in controlling the fire under very difficult circumstances.

I also want to recognize the dedication shown by our volunteer members. Each year our volunteers undergo many hours of training on their own time in procedures to make sure our department continues to be top rated.

On behalf of the department I want to thank William Mellett for his dedication. Bill has been a member of the Woodstock Fire Department for over 50 years serving as Fire Chief for over 26 of them. He has too many accomplishments in his years with the Woodstock Fire Department to even attempt to list them all. Thank you, Bill, for your many years of service and for all the knowledge and expertise that you continue to share with us.

2013 Fire & Incidents	
Structure Fire	3
Motor Vehicle Fire	0
Motor Vehicle Accident	32
Fire Alarm	21
Chimney Fire	3
Forest Fire	1
Dumpster Fire	2
Wires Down	3
Rescue	1
Carbon Monoxide Alarm	5
Propane Leak	1
Hazmat Incident	1
Mutual Aid to Other Towns	25
Other	6
Total	104

Firefighters

Serving Since

John MacKay, Chief	1983
William Mellett, Retired Chief	1959
Edward Wiggett, Deputy Chief	1969
Fred Englert, Deputy Chief	1991
Fred Mellett, Captain	1985
Mark Wiggett, Captain	1990
Tom Sabourn, Captain	1990
Mike Welch	1981
Rob Harvey	1999

Jason Kelley	2000
Charles Hanson	2008
Alanson Boyce	2009
Tyler Clark	2010
Andrew Williams	2010
Zachary Vigneault	2010
Michael Donahue Jr.	2011
Michael Weden	2012
Shawn Woods	2012
Jessica Harrington	2013

Respectfully Submitted,
John MacKay
Fire Chief



***Celebrating
Woodstock's
250th Anniversary***



REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L: 17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

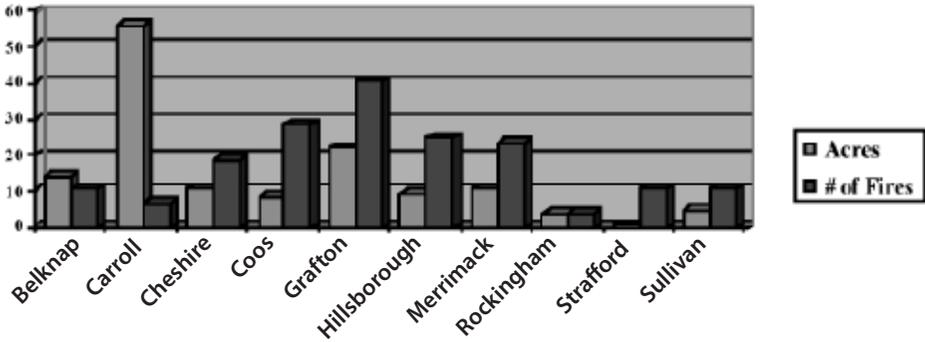
This past fire season started in late March with the first reported fire on March 26th 2013. April, which is the traditional start to our spring fire season, started very dry with little measurable precipitation until the middle of the month. Approximately 70% of our reportable fires occurred during the months' of April and May. The largest fire was 51 acres on April 29th. 81% of our fires occurred on class 3 or 4 fire danger days. By mid May, extensive rains began which provided us with a very wet summer overall. We had a longer fall fire season due to drier than normal conditions following leaf fall. Fortunately most of these fires were small and quickly extinguished. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2013 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2013 FIRE STATISTICS

(All fires reported as of November 2013)

(Figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	14.5	11
Carroll	56.5	7
Cheshire	11	19
Coos	8.5	29
Grafton	22.3	41
Hillsborough	9.5	25
Merrimack	11.2	24
Rockingham	4.3	4
Strafford	1	11
Sullivan	5.2	11



CAUSES OF FIRES REPORTED

CAUSES OF FIRES REPORTED	Total	Fires	Total Acres
Arson	1	2013	182
Debris	69	2012	318
Campfire	12	2011	125
Children	1	2010	360
Smoking	10	2009	334
Railroad	0		
Equipment	4		
Lightning	0		
Misc.*	85	(*Misc.: power lines, fireworks, electric fences, etc.)	

ONLY YOU CAN PREVENT WILDLAND FIRE

LOCAL FOREST WARDENS

- William Mellett, Warden
- John MacKay, Deputy Warden
- Edward Wiggett, Deputy Warden
- Clifford Ayotte, Deputy Warden
- Fred Englert, Deputy Warden
- James Fadden Sr., Deputy Warden

NH FOREST RANGER – DISTRICT 4

Steve Sherman

REMEMBER: A fire permit from the Forest Fire Warden is required for any outside fire when the ground is not covered by snow. Please use common sense on dry and windy days.

For a fire permit please contact Bill Mellett at (603-745-2459) or John MacKay at (603-348-7241)

Respectfully Submitted,

William Mellett
Forest Fire Warden



The Senate of the State of New Hampshire

107 North Main Street, Concord, N.H. 03301-4951

Report from Your North Country Senator Jeff Woodburn

Dear Constituent,

It is an honor to serve as your State Senator representing District 1, which includes 58 northern, rural communities encompassing 27 percent of the state's landmass. It is a region larger than two states and 77 foreign countries, containing fewer than twenty people per square mile.

The North Country, including the White Mountains region, has a uniquely different culture, landscape, economy, and history from the rest of the state. It is my focus to ensure that State government understands this and doesn't forget us. Our needs, challenges, and opportunities are different. At the top of my priority list is stabilizing our fragile economy while improving the quality of life for our people. This means expanding Medicaid for low-wage workers and rural hospitals, increasing the minimum wage, and opposing the Northern Pass project.

In the Senate, my goal has been to be practical and to work with everyone to get results for our region. To this end, I am proud to be the chamber's most independent member and recognized by Business NH magazine as one of the most influential members. But voting is only a part of my work; in the tradition of my mentor, the late Executive Councilor Ray Burton, I have been accessible and available to my constituents, holding town hall meetings, office hours, and tours for state leaders. I have tried when possible and appropriate to bend State government to meet the needs of rural people and rural communities.

I love being the voice for the North Country and am constantly inspired by the people and places that make our beloved home so special.

Be in touch if I can be of assistance to you or your community.

Regards,
Jeff Woodburn
North Country Senator

524 Faraway Road, Dalton, NH 03598
Jeff.Woodburn@leg.state.nh.us
603.259.6878 mobile number
603.271.3073 office



Police Department 2013 Annual Report

The Woodstock Police Department has seen a dramatic decrease in arrests over the past year and a steady decline over the past ten years. Our criminal reports and investigations have stayed about the same with a slight increase. There are several reasons for the drop in arrest numbers. Many of our problem areas have seen strict enforcement of laws over the past decade and as a result the problems have decreased significantly.

One specific drop in arrests is that of Unlawful Possession of Alcohol. Although underage drinking is still a problem in our society (many times leading to other issues) many locations where underage drinking was once common in Woodstock are now rare. Intensified enforcement along with cooperation from land owners and business owners has led to the steady decrease. Secondly, improved patrol procedures have increased the deterrent in DWI and other types of offenses.

One issue that remains a large problem in our local area, the state and across the country is that of substance abuse. Since entering into the law enforcement profession over 30 years ago I have seen the problem get worse. In the past few years we have conducted numerous search warrants and made felony arrests but we have only scratched the surface of the problem. During 2013 we seized marijuana, methamphetamine, heroin and many types of illegally possessed prescription drugs, etc. The Centers for Disease Control and Prevention (CDC) lists substance abuse as the largest health risk for young people in the country.

In an attempt to try to curb the problem locally, we are starting a new approach for 2014. We will continue law enforcement activities of investigation and ultimately making arrests. But, we are also starting a new initiative of education, intervention and treatment in the community. Although we are a very small department we can at least facilitate intervention and point people in the right direction for treatment. I am

looking for any volunteers within the community who would like to help. We encourage anyone who acknowledges their own problem or who knows someone with an issue, to come in and see us at the police station, or as an alternative, seek help from another professional source.

I would like to conclude this report on a more “upbeat note”. The Woodstock 250th Anniversary Celebration has come and gone and it was a pleasure assisting with the festivities. Woodstock came together magnificently and every event exceeded expectations. I am still hearing accolades from near and far. Regardless of the Town’s “imperfections” Woodstock is a great little community.

Sincerely,

Douglas L. Moorhead
Chief of Police

Current Roster of officers:

Name	Rank	Year Appointed
Douglas Moorhead	Chief	1989
Jonathan Magoon	Corporal	2002
Ryan Oleson	Corporal	2005
Joseph McComiskey	Patrolman	1993
Kevin Millar	Patrolman	2010
Stephanie Oleson	Part-time administration	-

Departmental Statistics

Arrests	2011	2012	2013
Acts Prohibited (Drug Law)	12	13	16
Arson	0	0	0
Burglary	2	8	0
Assault	13	13	9
Sexual Assault	1	0	0
Liquor Laws	29	27	7
DWI	25	17	8
Criminal Mischief	4	4	7
Disorderly Conduct	3	12	7
Bad Checks	1	3	0
Homicide	1	0	0
Operating After Suspension	12	15	7
Larceny (Theft)	7	13	9
Trespass	22	10	2
All Other	45	51	39
Total	<u>177</u>	<u>186</u>	<u>111</u>

State of New Hampshire

2014 Warrant

To the inhabitants of the Town of Woodstock, in said State, qualified to vote in Town and State affairs:

You are hereby notified to meet at the Woodstock Town Hall in said Woodstock, on the eleventh day of March next, being the second Tuesday of March, at eight o'clock in the forenoon. The polls are to open at 8:00 a.m. to act upon Article 1, Article 2, Article 3, and may not close prior to 7:00 p.m. Business meeting to be held at the Woodstock Town Hall at 8:30 p.m. to act upon Articles 4 through 20.

Article 1: To choose all necessary Town Officers for the year ensuing and to bring in your votes for Executive Councilor: 1 Selectman, 1 Moderator, 1 Supervisor of the Checklist, 1 Fire Chief, 1 Library Trustee, 1 Trustee of Trust Funds, 1 Cemetery Trustee, 2 Budget Committee, 2 Planning Board, 3 Floodplain Board of Adjustments, 1 Executive Councilor.

Article 2: Are you in favor of the repeal of the Town of Woodstock Shoreland Protection Ordinance? The requirements of the State of New Hampshire Chapter 483-B: 9 Minimum Shoreland Protection Standards would still apply.

Article 3: Are you in favor of the repeal of the Town of Woodstock Floodplain Development Ordinance and adopting the State of New Hampshire Model Floodplain Management Ordinance?

Article 4: Are you in favor of the adoption of the amendment as proposed by the Board of Selectmen to the Set-Back Ordinance as follows: To amend the Set-Back Ordinance by adding the definition of "structure," and clarifying that the ordinance applies to both buildings and structures as defined? (Majority vote required)

Article 5: Are you in favor of the adoption of the amendment as proposed by the Board of Selectmen to the Building Permit System as follows: To amend the Building Permit System by expanding the types of improvements that require a Building Permit to all those improvements that satisfy the term "structure" as defined by the Town Set-Back Ordinance? (Majority vote required)

Article 6: To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) for the replacement and repair of the upper and lower stone walls located at the intersection of Route 112 and Route 3. The Selectmen recommend this appropriation. The Budget Committee does not recommend this appropriation. (Majority vote required)

Article 7: To see if the Town will vote to establish a Revaluation Capital Reserve Fund, under the provision of RSA 35:1, to meet our constitutional and statutory requirement that assessments are full and true at least as often as every fifth year. Furthermore, to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in this fund and further, to

designate the Selectmen as agents to expend money from this fund. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required)

Article 8: To see if the Town will vote to establish a Paving Capital Reserve Fund, under the provision of RSA 35:1, for the purpose of improving the public roads, sidewalks, and public parking lots in town and to raise and appropriate the sum of Seventy Thousand Dollars (\$70,000) to be placed in this fund and further, to designate the Selectmen as agents to expend money from this fund. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required)

Article 9: To see if the Town will vote to establish a Highway Block Grant Capital Reserve, Fund under the provision of RSA 35:1, for the purpose of any maintenance, repair and/or improvement to Class V roads in town, and to raise and appropriate the sum of Twenty-Two Thousand Seven Hundred Ninety-Eight Dollars (\$22,798), which is the anticipated grant amount this year, to be placed in this fund and further, to designate the Selectmen as agents to expend money from this fund. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required)

Article 10: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be placed in the existing Town Building Maintenance Capital Reserve Fund. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required).

Article 11: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the existing Fire Department Equipment Capital Reserve Fund. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required).

Article 12: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the existing Expendable Retirement Trust Capital Reserve Fund. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required).

Article 13: To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the existing Fire Truck Capital Reserve Fund. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required).

Article 14: To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) to be placed in the existing Library Computer Equipment Expendable Trust Fund. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required).

Article 15: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the existing Main Street Revitalization Capital Reserve Fund. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required).

Article 16: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the existing Solid Waste Facility Improvement Capital Reserve Fund. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

Article 17: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the existing Highway Maintenance Capital Reserve Fund. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required).

Article 18: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be placed in the existing Highway Heavy Duty Capital Reserve Fund. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required).

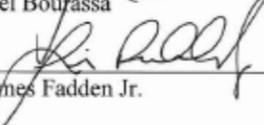
Article 19: To see if the Town will vote to raise and appropriate the sum of Two Million Seven Hundred Twenty-Eight Thousand One Hundred Ninety-Six Dollars (\$2,728,196) for the operating budget. This amount does not include any articles voted separately. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

Article 20: To transact any other business that may legally come before the meeting.

Given under our hands and seal, this 12th day of February, 2014.



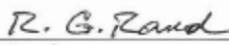
R. Gil Rand


Joel Bourassa


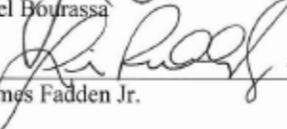
James Fadden Jr.

SELECTMEN OF WOODSTOCK, N.H.

A true copy attests:

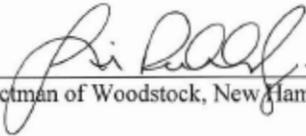


R. Gil Rand


Joel Bourassa


James Fadden Jr.

I, James Fadden Jr., one of the Selectmen of said Town of Woodstock, depose and say that on the day of February 12, 2014, I posted copies of the within Warrant at the Town Hall in said Woodstock, and at the Town Office Building in said Woodstock, duly attested, and that to the best of my knowledge and belief, said notices remained posted until the day of the meeting.



Selectman of Woodstock, New Hampshire

STATE OF NEW HAMPSHIRE
GRAFTON, SS

February 12, 2014

Personally appeared the above named James Fadden Jr. and made oath that the foregoing statements by him subscribed are true.

Before me,



Justice of the Peace/Notary Public



MS-7

BUDGET OF A TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: TOWN OF WOODSTOCK

BUDGET FORM FOR A TOWN WHICH HAS ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2014 to December 31, 2014

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): FEBRUARY 12, 2014

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief and knowledge, correct and complete.

Robert F. Digneault, Chairperson
Raymond [Signature]
Charles M. Morris
Stephane B. Toward
[Signature]
Shirley A. Vance

[Signature] Selectman

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

MS-7
Rev. 05/12

Budget - Town of Woodstock FY 2014

MS-7

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ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS (Not Recommended)
GENERAL GOVERNMENT								
4130-4139	Executive	19	\$105,400.00	\$97,453.03	\$112,638.00		\$112,638.00	
4140-4149	Election, Reg. & Vital Statistics	19	\$14,900.00	\$14,225.79	\$28,500.00		\$28,500.00	
4150-4151	Financial Administration	19	\$108,275.00	\$90,119.94	\$120,475.00		\$120,475.00	
4152	Revaluation of Property	19	\$25,000.00	\$7,800.00	\$0.00		\$0.00	
4153	Legal Expense	19	\$11,500.00	\$7,026.73	\$11,500.00		\$11,500.00	
4155-4159	Personnel Administration	19	\$447,288.00	\$407,263.33	\$496,795.00		\$496,795.00	
4191-4193	Planning & Zoning	19	\$4,000.00	\$3,198.54	\$5,000.00		\$5,000.00	
4194	General Government Buildings	19	\$66,907.00	\$60,824.69	\$89,397.00		\$89,397.00	
4195	Cemeteries	19	\$15,087.00	\$11,465.70	\$15,833.00		\$15,833.00	
4196	Insurance	19	\$60,770.00	\$54,253.00	\$60,770.00		\$60,770.00	
4197	Advertising & Regional Assoc.	19	\$1,500.00	\$1,300.00	\$750.00		\$750.00	
4199	Other General Government	19	\$1,000.00	\$1,233.52	\$1,000.00		\$1,000.00	
PUBLIC SAFETY								
4210-4214	Police	19	\$405,375.00	\$370,890.74	\$410,025.00		\$410,025.00	
4215-4219	Ambulance	19	\$35,000.00	\$35,000.00	\$35,000.00		\$35,000.00	
4220-4229	Fire	19	\$57,775.00	\$65,479.23	\$60,500.00		\$60,500.00	
4240-4249	Building Inspection	19	\$3,500.00	\$3,490.00	\$3,500.00		\$3,500.00	
4290-4296	Emergency Management	19	\$8,200.00	\$6,213.74	\$8,200.00		\$8,200.00	
4299	Other (Including Communications)	19	\$42,920.00	\$47,014.85	\$50,000.00		\$50,000.00	
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations							
HIGHWAYS & STREETS								
4311	Administration							
4312	Highways & Streets	19	\$157,790.00	\$160,404.06	\$171,835.00		\$171,835.00	
4313	Bridges							

Budget - Town of Woodstock FY 2014

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ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
HIGHWAYS & STREETS (cont.)								
4316	Street Lighting	19	\$19,500.00	\$16,982.06	\$19,500.00		\$19,500.00	
4319	Other	19	\$22,890.00	\$3,701.40	\$0.00		\$0.00	
SANITATION								
4321	Administration							
4323	Sold Waste Collection							
4324	Sold Waste Disposal	19	\$187,926.00	\$168,334.91	\$191,708.00		\$191,708.00	
4325	Sold Waste Clean-up							
4328-4329	Sewage Coll. & Disposal & Other	19	\$192,934.00	\$185,411.09	\$193,193.00		\$193,193.00	
WATER DISTRIBUTION & TREATMENT								
4331	Administration							
4332	Water Services	19	\$160,341.00	\$159,791.93	\$163,276.00		\$163,276.00	
4335-4339	Water Treatment, Conserv. & Other							
ELECTRIC								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE								
4411	Administration	19	\$600.00	\$0.00	\$600.00		\$600.00	
4414	Pest Control	19	\$1,500.00	\$1,500.00	\$1,500.00		\$1,500.00	
4415-4419	Health Agencies & Hosp. & Other	19	\$3,100.00	\$3,100.00	\$3,546.00		\$3,546.00	
4441-4442	Administration & Direct Assist.	19	\$35,000.00	\$12,699.51	\$30,000.00		\$30,000.00	
4444	Intergovernmental Welfare Payments							
4445-4449	Vendor Payments & Other	19	\$5,700.00	\$5,700.00	\$6,200.00		\$6,200.00	

Budget - Town of Woodstock FY 2014

MS-7

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ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
CULTURE & RECREATION								
4520-4529	Parks & Recreation	19	\$16,600.00	\$20,326.33	\$17,726.00		\$17,726.00	
4550-4559	Library	19	\$60,232.00	\$52,763.78	\$61,436.00		\$61,450.00	
4593	Patriotic Purposes	19	\$30,500.00	\$39,916.70	\$9,750.00		\$9,750.00	
4599	Other Culture & Recreation	19	\$169,616.00	\$168,011.22	\$172,683.00		\$172,683.00	
CONSERVATION								
4611-4612	Admin & Purch. of Natl. Resources	19	\$1,240.00	\$485.00	\$1,240.00		\$1,240.00	
4619	Other Conservation							
DEVELOPMENT								
4631-4632	Redevelopment and Housing							
4651-4659	Economic Development	19	\$1,500.00	\$1,406.00	\$1,500.00		\$1,500.00	
DEBT SERVICE								
4711	Princ.- Long Term Bonds & Notes	19	\$96,354.00	\$95,353.05	\$98,525.00		\$96,525.00	
4721	Interest-Long Term Bonds & Notes	19	\$36,394.00	\$36,393.08	\$32,723.00		\$32,723.00	
4723	Int. on Tax Anticipation Notes	19	\$5,000.00	\$0.00	\$5,000.00		\$5,000.00	
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4801	Land							
4802	Machinery, Vehicles & Equipment	19	\$85,525.00	\$108,199.45	\$38,368.00		\$38,358.00	
4903	Buildings							
4909	Improvements Other Than Bldgs	19	\$68,226.00	\$82,756.60				
OPERATING TRANSFERS OUT								
4812	To Special Revenue Fund							
4813	To Capital Projects Fund							
4814	To Enterprise Fund							
	- Sewer							
	- Water							

Budget - Town of Woodstock

FY 2014

MS-7

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
	OPERATING TRANSFERS OUT (cont.)							
	- Electric							
	- Airport							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
	OPERATING BUDGET TOTAL		\$2,776,365.00	\$2,604,962.97	\$2,728,196.00		\$2,728,196.00	

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MS-7

Budget - Town of Woodstock

FY 2014

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
TAXES					
3120	Land Use Change Taxes - General Fund				
3180	Resident Taxes				
3185	Yield Taxes	19	\$7,700.78	\$650.00	\$650.00
3186	Payment in Lieu of Taxes	19	\$75,242.00	\$74,900.00	\$74,900.00
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes	19	\$61,328.78	\$61,329.00	\$61,329.00
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)	19	\$105.92	\$180.00	\$180.00
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees	19	\$214,138.89	\$214,000.00	\$214,000.00
3230	Building Permits	19	\$1,100.00	\$1,100.00	\$1,100.00
3290	Other Licenses, Permits & Fees	19	\$9,806.50	\$9,000.00	\$9,000.00
3311-3319	FROM FEDERAL GOVERNMENT	19	\$3,053.00	\$19,179.00	\$19,179.00
FROM STATE					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution	19	\$61,554.86	\$61,555.00	\$61,555.00
3353	Highway Block Grant	19	\$28,374.76	\$22,798.00	\$22,798.00
3354	Water Pollution Grant	19	\$27,127.00	\$26,433.00	\$26,433.00
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS	19	\$95,904.88	\$54,883.00	\$54,883.00
CHARGES FOR SERVICES					
3401-3406	Income from Departments	19	\$24,725.88	\$13,500.00	\$13,500.00
3409	Other Charges				
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property	19	\$8,019.00	\$600.00	\$600.00
3502	Interest on Investments	19	\$4,723.07	\$4,723.00	\$4,723.00
3503-3509	Other	19	\$84,928.85	\$20,017.00	\$20,017.00
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

Woodstock, New Hampshire

MS-7

Budget - Town of Woodstock

FY 2014

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
INTERFUND OPERATING TRANSFERS IN (cont.)					
3914	From Enterprise Funds				
	Sewer - (Offset)	19	\$181,576.81	\$179,739.00	\$179,739.00
	Water - (Offset)	19	\$225,273.71	\$223,668.00	\$223,668.00
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds	7-8	\$14,810.06	\$75,000.00	\$75,000.00
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes				
	Amounts Voted From Fund Balance				
	Estimated Fund Balance to Reduce Taxes	19	\$225,000.00	\$225,000.00	\$225,000.00
TOTAL ESTIMATED REVENUE & CREDITS			\$1,324,494.75	\$1,288,254.00	\$1,288,254.00

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	\$ 2,776,365.00	\$ 2,728,196.00	\$ 2,728,196.00
Special Warrant Articles Recommended (from pg. 6)	\$ 106,000.00	\$ 213,798.00	\$ 213,798.00
Individual Warrant Articles Recommended (from pg. 6)	-	\$ 60,000.00	-
TOTAL Appropriations Recommended	\$ 2,882,365.00	\$ 3,001,994.00	\$ 2,941,994.00
Less: Amount of Estimated Revenues & Credits (from above)	\$ 1,324,494.75	\$ 1,288,254.00	\$ 1,288,254.00
Estimated Amount of Taxes to be Raised	\$ 1,557,870.25	\$ 1,713,740.00	\$ 1,653,740.00

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: **\$281,275**
(See Supplemental Schedule With 10% Calculation)

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BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Allowable Increase)

(RSA 32:18, 32:19, & 32:21)

Use VERSION #1 if budget does not contain Collective Bargaining Cost Items, RSA 32:21 Water Costs; or RSA 32:18-a Bond Override

LOCAL GOVERNMENTAL UNIT: **WOODSTOCK** FISCAL YEAR END: **2014**

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Committee (See Posted Budget MS-7, 27, or 37)	\$2,941,994
LESS EXCLUSIONS:	\$96,525
2. Principal: Long-Term Bonds & Notes	
3. Interest: Long-Term Bonds & Notes	\$32,723
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	\$0
5. Mandatory Assessments	\$0
6. Total exclusions (Sum of rows 2 - 5)	<\$129,248>
7. Amount recommended less recommended Exclusion amounts (line 1 less line 6)	\$2,812,746
8. Line 7 times 10%	\$281,275
9. Maximum Allowable Appropriations (lines 1 + 8)	\$3,223,269

Line 8 is the maximum allowable increase to budget committee's recommended budget.

Attach a copy of this completed supplemental schedule to the back of the budget form.

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Investigations	2010	2012	2013
Burglary	7	12	6
Aggravated Assault	6	6	4
Larceny	34	52	44
Motor Vehicle Theft	1	1	2
Arson	0	1	3
Other Assault	12	23	17
Receiving Stolen Property	6	13	11
Criminal Mischief	22	35	29
Drug Law	30	39	41
Child Abuse	2	7	9
Criminal Trespass	34	36	36
Disorderly Conduct	21	42	52
Harassment	6	16	14
Criminal Threatening	13	15	13
Bad Check	4	7	6
All other investigations	<u>130</u>	<u>245</u>	<u>136</u>
Total	328	550	423



L to R: Officer Joe McComiskey, Chief Doug Moorhead, Corporal Jon Magoon, Sergeant Ryan Oleson (absent from picture Officer Kevin Millar)



L to R: Chief Doug Moorhead, Officer Kevin Millar



Town Meeting: Kelly Chase, Chief Doug Moorhead



Woodstock's 250th Celebration: Chief Doug Moorhead

Moosilauke Public Library

- Circulation total for the year – 3496
- Print acquisitions for the year – 397
- Registered library patrons – 816
- Computer/Internet use – 997

The Moosilauke Public Library offers bestselling books, newspaper and magazine subscriptions, and audio CDs, DVDs, and VHS tapes. We also subscribe to New Hampshire Downloadable books to provide patrons with audio book and e-book downloads. High-speed and wireless internet access and copier services are made available as well.

To make better use of library space we purchased a computer desk to replace a full sized table. We also purchased a projection screen for the conference room. This screen will be available for future programs as well as for use by other town departments.

This summer we co-hosted our annual Summer Reading Program with the Lincoln Public Library. The theme this year was “Dig Into Reading”. Magician/Storyteller, Mike Bent presented *Readers of the Lost Book* to kick off the Summer Reading Program. Children who participated this year had the opportunity to plant a garden in straw bales and watch it grow. They learned about worms and all that they do for our gardens through a Margret and H.A. Rey Center program. Special thanks to the town crew, for bringing over some of the towns trucks for the kids to check out. For our finale we celebrated with an ice-cream sundae party provided by the Bank of New Hampshire.

We had two New Hampshire Humanities Council programs at the library this year. The first was *The New England Town* where Jere Daniel spoke about the history of New England towns. He incorporated information about Woodstock into his program to lead us into Woodstock’s 250th celebration.

In the second NHHHC program, Steve Blunt portrayed John Hutchinson as he presented us with the story of the *Hutchinson Family Singers*. Mr. Blunt entertained those in attendance with the history and songs of this New Hampshire singing group. Both Humanities Council Programs were enlightening, enjoyable, and well attended.

Also this year a representative from Mid-State Insurance offered an informative session on Affordable Health Care. Much good information was received during this program.

In October we co-hosted a Halloween Carnival at the Lincoln Public Library. About three hundred children stopped by the library for treats, and to play games. The carnival was complete with snow cones, cotton candy, bowling with pumpkins, a candy hop, a witch pitch and candy prizes.

Ongoing Programs include knitting group Thursday evenings from 6:00pm to 8:00pm, Saturday morning crafts with kids at 10:30am, family tree with Barbara Avery Thursdays 4:00pm-8:00pm and Saturdays 10:00am to 2:00pm and story time at the Lincoln Woodstock Community Child Care Center with Ms. Ruth.

Thank you for your continued support of the Moosilauke Public Library.

Respectfully submitted,

Wendy Pelletier, Librarian



Truck Day



Worm Program



Halloween Carnival

WATER QUALITY REPORT 2013

What is the source of my drinking water?

Two gravel packed wells.

How can I get involved?

Contact the Board of Selectmen at (603) 745-8752. The Board Meeting schedule is posted at the Town Office, 165 Lost River Rd. Feel free to contact us with any questions you may have.

Violations and Other Information:

No violations during 2013.

Potassium Hydroxide is added to the water for corrosion control.

The source of drinking water (both tap water and bottled water) include rivers, lakes, streams, ponds, reservoirs, springs, and wells. As water travels over the surface of the land and through the ground, it dissolves naturally-occurring minerals and, in some cases, radioactive material, and can pick up substances resulting from the presence of animals or from human activity.

Contaminants that may be present in source water include:

Microbial contaminants, such as viruses and bacteria, which may come from sewage treatment plants, septic systems, agricultural livestock operations, and wildlife.

Inorganic contaminants, such as salts and metals, which can be naturally occurring or result from urban storm water runoff, industrial or domestic wastewater discharges, oil and gas production, mining or farming.

Pesticides and herbicides, which may come from a variety of sources such as agriculture, urban storm water runoff, and residential uses.

Organic chemical contaminants, including synthetic and volatile organic chemicals, which are by-products of industrial processes and petroleum production, and can also come from gas stations, urban storm water runoff, and septic systems.

Radioactive contaminants, which can be naturally-occurring or be the result of oil and gas production and mining activities.

In order to ensure that tap water is safe to drink, EPA prescribes regulations which limit the amount of certain contaminants in water provided by public water systems. The US

Food and Drug Administration (FDA) regulations establish limits for contaminants in bottled water which must provide the same protection for public health.

Why are contaminants in my water?

Drinking water, including bottled water, may reasonably be expected to contain at least small amounts of some contaminants. The presence of contaminants does not necessarily indicate that water poses a health risk. More information about contaminants and potential health effects can be obtained by calling the Environmental Protection Agency's Safe Drinking Water Hotline at 1-800-426-4791.

Do I need to take special precautions?

Some people may be more vulnerable to contaminants in drinking water than the general population. Immuno-compromised persons such as persons with cancer undergoing chemotherapy, persons who have undergone organ transplants, people with HIV/AIDS or other immune system disorders, some elderly, and infants can be particularly at risk from infections. These people should seek advice about drinking water from their health care providers, EPA/CDC guidelines on appropriate means to lessen the risk of infection by *Cryptosporidium* and other microbial contaminants are available from the Safe Drinking Water Hotline at 1-800-426-4791.

Source Water Assessment Summary:

DES prepared drinking water source assessment reports for all public water systems between 2000 and 2003 in an effort to assess the vulnerability of each of the state's public water supply sources. Included in the report is a map of each source water protection area, a list of potential and known contamination sources, and a summary of available protection options. The results of the assessment, prepared on 8/17/2000, are listed below.

Gravel Packed Well #002; (2) susceptibility factors were rated high, (2) were rated medium, and (8) were rated low.

Gravel Packed Well #003; (2) susceptibility factors were rated high, (2) were rated medium, and (8) were rated low.

Note: This information is over 13 years old and includes information that was current at the time the report was completed. Therefore, some of the ratings might be different if updated to reflect current information. At the present time, DES has no plans to update this data.

The completed Assessment Report is available for review at the Town Office, 165 Lost River Rd. For more information, call the Board of Selectmen at (603) 745-8752, or visit the DES Drinking Water Source Assessment website at <http://des.nh.gov/organization/divisions/water/dwgb/dwspp/dwsap.htm>

Definitions:

Ambient Groundwater Quality Standard or AGQS: The maximum concentration levels for contaminants in groundwater that are established under RSA 485-C, the Groundwater Protection Act.

Action Level or AL: The concentration of a contaminant which, if exceeded triggers treatment or other requirements which a water system must follow.

Maximum Contaminant Level or MCL: The highest level of a contaminant that is allowed in drinking water. MCLs are set as close to MCLGs as feasible using the best available treatment technology.

Maximum Contaminant Level Goal or MCLG: The level of a contaminant in drinking water below which there is no known or expected risk to health, MCLGs allows for a margin of safety.

Maximum Residual Disinfectant Level or MRDL: The highest level of a disinfectant allowed in drinking water. There is convincing evidence that addition of a disinfectant is necessary for control of microbial contaminants.

Maximum Residual Disinfectant Level Goal or MRDLG: The level of a drinking water disinfectant below which there is no known or expected risk to health. MRDLGs do not reflect the benefits of the use of disinfectants to control microbial contaminants.

Treatment Technique or TT: A required process intended to reduce the level of a contaminant in drinking water.

Turbidity: A measure of the cloudiness of the water. It is monitored by surface water systems because it is a good indicator of water quality and thus helps measure the effectiveness of the treatment process. High turbidity can hinder the effectiveness of disinfectants.

Abbreviations:

BDL: Below Detection Limit

mg/L: milligrams per liter

NA: Not Applicable

ND: Not Detectable at testing time

NTU: Nephelometric Turbidity Unit

pCi/L: picoCurie per Liter

ug/L: micrograms per Liter

ppb: parts per billion

ppm: parts per million

RAA: Running Annual Average

TTHM: Total Trihalomethanes

UCMR: Unregulated Contaminant
Monitoring Rule

Drinking Water Contaminants:

Lead: If present, elevated levels of lead can cause serious health problems, especially for pregnant women and young children. Lead in drinking water is primarily from materials and components associated with service lines and home plumbing. The Woodstock water system is responsible for high quality water, but cannot control the variety of materials used in your plumbing components. When your water has been sitting several hours, you can minimize the potential for lead exposure by flushing cold water from your tap for at least 30 seconds before using water for drinking or cooking. Do not use hot water for drinking and cooking. If you are concerned about lead in your drinking water you may wish to have your water tested. Information on lead in drinking water, testing methods, and steps you can take to minimize exposure is available from the Safe Drinking Water Hotline or at <http://water.epa.gov/drinking/info/lead/index.cfm>

Radon: Radon is a radioactive gas that you can't see, taste or smell. It can move up through the ground and into a home through cracks and holes in the foundation. Radon can also get into indoor air when released from tap water from showering, washing dishes, and other household activities. It is a known human carcinogen; breathing radon can lead to lung cancer. Drinking water containing radon may cause an increased risk of stomach cancer.

Sample Dates:

The results for detected contaminants listed below are from the most recent monitoring done in compliance with the year ending 2013. Results prior to 2013 will include the year the sample was taken. The State of New Hampshire allows water systems to monitor for some contaminants less than once per year because the concentrations of these contaminants do not change frequently. Thus some of the data present, though representative, may be more than one year old.

DETECTED WATER QUALITY RESULTS 2013						WOODSTOCK WATER EPA ID: 2571020	
Contaminants (units)	Level Detected	MCL	MCLG	Violation YES/NO	Likely Source of Contamination	Health Effects of Contaminant	
Radioactive Contaminants							
Combined Radium 226 + 228 (pCi/L) (2006)	2.3	5	0	NO	Erosion of natural deposits	Some people who drink water containing radium 226 or 228 in excess of the MCL over many years may have an increased risk of getting cancer.	
Inorganic Contaminants							
Barium (ppm) (11/28/12)	0.016	2	2	NO	Discharge of drilling wastes; discharge from metal refineries; erosion of natural deposits	Some people who drink water containing barium in excess of the MCL over many years could experience an increase in their blood pressure.	
Copper (ppm) (2/13/12)	0.061	AL=1.3	1.3	NO	Corrosion of household plumbing systems; erosion of natural deposits; leaching from wood preservatives	Copper is an essential nutrient, but some people who drink water containing copper in excess of the action level over a relatively short amount of time could experience gastrointestinal distress. Some people who drink water containing copper in excess of the action level over many years could suffer liver or kidney damage. People with Wilson's Disease should consult their personal doctor.	
Fluoride (ppm) (11/28/12)	0.14	4	4	NO	Erosion of natural deposits; water additive which promotes strong teeth; discharge from fertilizer and aluminum factories	Some people who drink water containing fluoride in excess of the MCL over many years could get bone disease, including pain and tenderness of the bones. Fluoride in drinking water at half the MCL or more may cause mottling of children's teeth, usually in children less than nine years old. Mottling also known as dental fluorosis, may include brown staining and/or pitting of the teeth, and occurs only in developing teeth before they erupt from the gums.	
Lead (ppb) (2/13/12)	4	AL=15	0	NO	Corrosion of household plumbing systems, erosion of natural deposits	(15 ppb in more than 5%) Infants and young children are typically more vulnerable to lead in drinking water than the general population. (above 15 ppb) Infants and children who drink water containing lead in excess of the action level could experience delays in their physical or mental development. Children could show slight deficits in attention span and learning abilities. Adults who drink this water over many years could develop kidney problems or high blood pressure.	
Nitrate (as Nitrogen) (ppm) (11/20/13)	0.7	10	10	NO	Runoff from fertilizer use; leaching from septic tanks, sewage; erosion of natural deposits	(5 ppm through 10ppm) Nitrate in drinking water at levels above 10 ppm is a health risk for infants of less than six months of age. High nitrate levels in drinking water can cause blue baby syndrome. Nitrate levels may rise quickly for short periods of time because of rainfall or agricultural activity. If you are caring for an infant, you should ask for advice from your health care provider. (Above 10 ppm) Infants below the age of six months who drink water containing nitrate in excess of the MCL could become seriously ill and, if untreated, may die. Symptoms include shortness of breath and blue baby syndrome.	

CONSERVATION COMMISSION 2013 ANNUAL REPORT

The Woodstock Conservation Commission maintained its two members in 2013, Paul Carolan and Kristen Durocher. The Commission reviewed more permit applications for rebuilding from Tropical Storm Irene.

The Commission is proud to have sent two Lin-Wood students to Barry Conservation Camp in Berlin, NH. Camp Barry is run by the New Hampshire Fish and Game and gives students a chance to experience nature. Students were given a choice of Fish Camp and 4-H on the Wild Side. At Fish Camp, Ben Iles learned and improved upon his skills catching fish. At 4-H on the Wild Side, Emily Strangman learned about wild edible plants, cooking on an open fire and sleeping under the stars.

The Commission would like to send students to Camp Barry again, and will be working with the school to interview interested children.

The Conservation Commission is regrouping for 2014 with Paul Carolan as the new chairman. Kristen Durocher will remain on the board as a member. Meetings will be held on a quarterly basis under Paul's lead. If you'd like to join, please contact Paul Carolan (ptcarolan@villageofloon.com) or Kristen Durocher (Kristen.durocher@gmail.com).

Thank you.



SOLID WASTE FACILITY 2013 ANNUAL REPORT

WE FINALLY DID IT!!! In 2013 we took in our \$1,000,000th revenue dollar. From 2008 until the end of 2013 we will have taken in \$1,061,071 in total revenue. This represents more than \$500,000 dollars that have been returned to the general funds of the Towns of Lincoln and Woodstock, and all of this is due to recycling as well as tipping fees. We also did receive a grant for the purchase of a new vertical bailer as well as a grant for the purchase of a 40 yard open top container from NH the Beautiful totaling \$4800. In 2014 we will again be hosting a Hazardous Waste Collection day, so stay tuned for more information on that. I am anticipating that it will be in the fall of 2014 so that people will have time to participate. Also, in 2014 I have been asked to look at accomplishing 2 projects. One is to compare the rates for disposal of electronics as we now take in a lot less than we pay out to dispose of these TVs and computer screens and it is affecting the budget. Second, I have been asked to look at other ways to dispose of brush other than burning due to complaints by local taxpayers. If you have any suggestions please do not hesitate to stop in as it will affect anyone who currently brings brush to the facility now. In 2013 the day to day management of the Lincoln and Woodstock Solid Waste Facility was changed from being run by a co-administrator from each of the two participating towns to being managed by the Town of Lincoln's Town Manager, who is currently Butch Burbank. The Lincoln and Woodstock Solid Waste Board still exists to oversee the policy and major decisions and to direct the Town Manager as needed. This should be a good thing as it will speed up any day to day decisions or concerns that may arise out of operational questions or problems. In closing, I would like to say that we are here to assist any and all of you in the disposal of your Solid Waste. My staff and I welcome any suggestions that you may have and appreciate all your help in the continued recycling efforts that you do each and every day.

	Amount	Cost	Revenue	Cost Avoidance
Co-Mingle	243/tn	\$6916	\$0	\$20,412
MSW	796/tn	\$68,628	\$0	\$0
C&D	411/tn	\$38,433	\$34,255	\$0
Newsprint	42/tn	\$0	\$2,822	\$3,528
Scrap Steel	62/tn	\$0	\$14,438	\$5,208
Cardboard	160/tn	\$0	\$16,984	\$13,440
Aluminum Cans	10,200/lbs	\$0	\$5,304	\$420
Textiles	7.5/tn	\$0	\$0	\$630
Brush	3000/yd/est	\$0	\$0	\$0
Waste Oil	1000/gal/est	\$0	\$0	\$0
Fryolator Grease	500/gal/est	\$0	\$0	\$0
Compost	100/yd/est	\$1000	\$0	\$0
Totals		\$114,977	\$73,803	\$43,638

Cost avoidance by recycling is equal to the current disposal rate multiplied by the tons recycled.

Respectfully submitted,

Paul Beaudin, II
Solid Waste Facility Manager

WOODSTOCK PLANNING BOARD 2013 ANNUAL REPORT

Dear Voters of Woodstock,

This year was an average year with the board experiencing the usual level of activity. The board did review some of its regulations for continued compliance with state and federal laws. The board is bringing forward two warrant articles at Town Meeting 2014 for your consideration. Basically the two warrant articles suggest the Town of Woodstock replace its current Shoreland Protection Ordinance and its Floodplain Development Ordinance with the State of New Hampshire's regulations relative to shoreland protection and floodplain development. This is not going to result in a dramatic change in our review of projects proposed along our shorelines or in our flood plains; instead it assures we are in compliance with state and federal regulations relative to shoreland and floodplain protection. The board concluded that it is unnecessary on our part to require any different or additional protection over and above what protections the state mandates. The vote on these two warrant articles will occur by majority vote at the Town Meeting in March 2014. The board also reviewed and modified its telecommunications ordinance to be in compliance with the federal Homeland Security initiatives.

The board approved modifications to equipment on two of the town's telecommunication towers; reviewed the status of a class six road; approved a permit for a new earth excavation site; approved a change in ownership of an existing earth excavation site; approved a permit to continue excavation at a current earth excavation site; approved a boundary line adjustment; and reviewed giving conditional approval to a minor subdivision proposal that also involved a boundary line adjustment.

Board members attended three law lectures hosted by the Local Government Center to learn the latest changes in state law relative to topics of interest to the planning board; researched and/or sought the advice of the Local Government Center attorneys on a variety of topics before the board for review; answered questions posed by property owners or their agents concerning potential uses for property; offered advice on ideas under consideration; participated in the Pemi River Corridor discussions; and attended forums hosted by North Country Council concerning the New Hampshire and the North Country's Vision for the next ten years.

On behalf of the Planning Board, I would like to thank Anne-Marie Perry. Anne-Marie served for over 11 years as both a dedicated member and as board secretary. Her attention to detail and her extensive knowledge will be missed by all the members of the board.

Please attend any of our meetings held the second Monday of each month. We welcome your input. We thank you for this opportunity to be of service.

Sincerely,

Bonnie Ham
Chair, Woodstock Planning Board

LINCOLN-WOODSTOCK RECREATION DEPARTMENT 2013 ANNUAL REPORT

Program Highlights

The Lincoln Woodstock Recreation Department strives to offer many diverse program choices to meet a broad range of interests like Senior Citizen Trips including the annual trips for Fall Foliage, the Fryeburg Fair, and Holiday Shopping; Youth programming including the After School Program, Elementary Open Gyms, Middle and High School Open Gyms, Youth Swim Lessons, Lego Club, Hershey Track & Field, Teacher Workshop Fun Days, T-ball, Softball, Baseball, Adventure Camp, Kanc Kamp, Fishing Derby, Challenger Soccer Camp, Golf Lessons, Outing Club, Youth Basketball, Kanc Pre-Ski Lessons, Kanc Carvers Learn-2-Turn Ski Lessons, Kanc Carvers Learn-2-Race Lessons, School Vacation Week Programs, Fall Youth Soccer, Softball Pitching, Open Gym, Indoor Soccer; Adult programming including the Adult Coed Pickup Basketball, Zumba, Adult Coed Softball, and Adult Coed Soccer; and events for all ages including the Annual Memorial Golf Tournament, 4th of July games & BBQ, the Just For Kids Holiday Shopping event, the Memorial Day Yard Sale, and the Kanc-a-thon.

New for 2013

Father Roger Bilodeau Community Center Building – New entry way rugs, the back office area was painted, a new keypad entry system was installed on the main entrance, new window blinds were installed in the multi purpose room and office area, the property was made safer with the leveling of the old foundation walls and the area beneath the new slope was made ready for the new community garden's community build in the spring of 2014.

Lin-Wood Food Pantry – The Community members and businesses generously supported the Lin-Wood Food Pantry in 2013! Some of our more generous donors were: Pemi Valley Church, Coolidge Homeowners Association, The Mtn. Club Hotel, Exit 32 Apparel, LLP, The Chamber of Commerce Holiday Dinner Event, the Hobo Railroad "Ride the Rails for Hunger" event, The Whale's Tale Waterpark, The Lincoln-Woodstock Rotary, The Cub Scouts, Planet Aid provides 2 cents per pound of clothing from their area yellow containers, White Mountain Bagel, the Lin-Wood Booster club's 5K "race for hunger", and the Lincoln Price Chopper for holding "fill a van" food drives for the Food Pantry throughout the year!

The Kanc Recreation Ski & Recreation Area – The "Kanc" improvements for this year included construction of a new storage shed at the top of the slope, replacement of the rotted boards on the slope side benches, the groomer seats were re-upholstered, the slope erosion was repaired and area was re-seeded, and the building of a new bull wheel and replacement of the rope for the rope tow. In the fall the Groomer underwent major repairs thanks to the staff and considerable assets from Cannon Mountain in Franconia State Park!

Lincoln-Woodstock Community Ball Field – The field was limed and fertilized this year. The concession stand/ storage building soffits were re-installed and the men’s bathroom door was replaced.

Lincoln-Woodstock Friends of Recreation – 2013 officers: President- Danielle Avery; Vice-President,-Kim Pickering; Treasurer – Tammy Ham; Secretary – Rebecca Manning. This group coordinates and staffs many fundraising and non-fundraising events throughout the year. Fundraising events include: the Memorial Day Yard Sale, and the Kanc-a-thon. The non-fundraising “community pride” events include: 4th of July games & BBQ, Memorial Golf Tournament, and the Just for Kids Holiday Shopping event. Each event benefits the Lincoln-Woodstock community.

If you would like to find out more about the Lincoln-Woodstock Recreation Department please visit <http://www.lincolnnh.org/government/recreation/index.htm> or <http://lincolnwoodstockfriendsofrec.weebly.com/> and LIKE US on FACEBOOK <http://www.facebook.com/pages/Lincoln-Woodstock-Recreation-Department> or for current updates on fun activities going on right here in town email communitycenter@lincolnnh.org to get on our email list.

Looking Forward

In August we welcomed our new Recreation Program Coordinator, Justin Chaffee to the Department. Justin is a PSU graduate, and previous to coming here had worked in municipal recreation with the Town of Ossipee. Justin has been a great addition to our staff!

Special Thanks

LWRD has been described as a great value to the community. Our office is able to provide so much at such a low cost due in large part to the commitment from our Friends of Recreation committee, our numerous dedicated volunteers, community organizations and businesses who support us financially as well with many hours of volunteerism. On behalf of the Lincoln-Woodstock Recreation Department and the Towns of Lincoln and Woodstock we sincerely thank all of you for your commitment to recreation and our community. Lincoln-Woodstock is a better place because of it!

Respectfully Submitted,

Tara Tower, CPRP
LWRD Recreation Director

Recreation Vision Statement – To provide a full spectrum of community-driven recreation activities for all ages through the provision of recreation services. Together with the Lincoln-Woodstock Friends of Recreation and often in collaboration with related organizations, the Recreation Department strives to enhance the life in Lincoln and Woodstock by making a valued investment in the daily lives and wellbeing of our community.

Recreation Mission Statement – The Lincoln-Woodstock Recreation Department is committed to enriching and enhancing the quality of life for both Lincoln and Woodstock community residents and non-residents by:

- Offering affordable, high quality, diversified programming of recreational activities and events.
- Providing well maintained recreation facilities.
- Supporting other community groups that share an interest in recreational goals.

Friends of Recreation Mission Statement – The mission of the Lincoln-Woodstock Friends of Recreation is to promote community involvement and encourage support through both financial and volunteer opportunities for the broadening of services and activities for all ages.

Lincoln-Woodstock Food Pantry Mission Statement – The Lincoln-Woodstock Food Pantry is to support families in need. Contributions to the food pantry come solely from organizations, businesses, and members of the community. The pantry is currently operated by the Lincoln-Woodstock Recreation Department. However, aside from providing staff time and facility space for the pantry, it is not a tax-supported program. The pantry is not funded through Lincoln or Woodstock and therefore depends on the generosity of our fellow townspeople for all donations. The goal of the pantry is to provide a service that will supplement the basic needs of our community members. This is accomplished by working in conjunction with local agencies, businesses, and churches to provide needed materials and donations. Monetary donations made to the Lincoln-Woodstock Food Pantry are exclusively used to purchase food and other needed items including; bread, meats, fruits, vegetables, baby food, formula, diapers, cereal, pasta, dairy products, and toiletries. The focus of the pantry is to provide a variety of essential items to promote healthful living. An availability of nutrient-rich foods enables people to develop healthy eating habits. It is our hope that those who utilize the food pantry will one day be able to give back the way that so many have given for them. The continuing generosity and caring of our community is what makes this program possible. The Lincoln-Woodstock Food Pantry is a community initiative and its success depends on the residents of Lincoln and Woodstock.



GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT 2013

P.O. Box 433
Lebanon, NH
03766-0433

Phone: 603-448-4897
Fax: 603-448-3906
Web site: www.gcsc.org

Centers for Senior Services

Horse Meadow Senior Center
(N. Haverhill 787-2539)
Linwood Area Senior Services
(Lincoln 745-4705)
Littleton Area Senior Center
(Littleton 444-6050)
Mascoma Area Senior Center
(Canaan 523-4333)
Newfound Area Senior Services
(Bristol 744-8305)
Orford Area Senior Services
(Orford 353-5107)
Plymouth Regional Senior Center
(Plymouth 536-1204)
Upper Valley Senior Center
(Lebanon 443-4213)

Sponsoring

RSVP & The Volunteer Center
(toll-free 1-877-711-7787)
ServiceLink of Grafton County
(toll-free 1-866-634-9412)

Grafton County Senior Citizens
Council, Inc. is an equal
opportunity provider.

2013-2014 Board of Directors

Jim Varsum, *President*
Rev. Gail Dimick, *Vice President*
Emily Sands, *Treasurer*
Caroline Moore, *Secretary*
Ralph Atkins
Patricia Brady
Rich Crocker
James D. "Pepper" Enderson
Clark Griffiths
Dick Jaeger
Larry Kelly
Jeany Littlewood
Mike McKinney
Flora Meyer
Molly Scheu
Becky Smith
Frank Thibodeau
Debasreeta Dutta Gupta,

Retirees/Tech Board Follows

Roberta Berner, *Executive Director*

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; and sponsors the Grafton County ServiceLink Resource Center and RSVP and the Volunteer Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, outreach and counseling, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2012-13, 97 older residents of Woodstock were served by one or more of the Council's programs offered through the Linwood Area Senior Services, and 26 were assisted by ServiceLink:

- Older adults from Woodstock enjoyed 1,309 balanced meals in the company of friends in the senior dining room.
- They received 2,533 hot, nourishing meals delivered to their homes by caring volunteers.
- Woodstock residents were transported to health care providers or other community resources on 239 occasions by our lift-equipped bus.
- They received assistance with problems, crises or issues of long-term care through 20 visits with a trained outreach worker and 56 contacts with ServiceLink.
- Woodstock's citizens also volunteered to put their talents and skills to work for a better community through 114 hours of volunteer service.

The cost to provide Council services for Woodstock residents in 2012-13 was \$37,722.13.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical. Woodstock's population over age 60 has increased by 89.2% over the past 20 years according to U.S. Census data from 1990 to 2010.

Grafton County Senior Citizens Council very much appreciates Woodstock's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

COMPARATIVE INFORMATION

**From Financial Statements for GCSCC
Fiscal Years 2012 and 2013**

October 1-September 30

UNITS OF SERVICE PROVIDED

	FY2012	FY2013
Dining Room Meals	78,519	78,951
Home Delivered Meals	120,297	130,199
Transportation (Trips)	43,693	44,683
Social Services (1/2 Hours)	5,148	5,993
ServiceLink	4,796*	6,207*
Number of individuals served	6,814	6,715
	(+2,343* SLRC)	(+2,649 SLRC)

*(ServiceLink utilizes a statewide database that is distinct from GCSCC's)

COST PER UNIT OF SERVICE PROVIDED

	FY2012	FY2013
Congregate/home delivered meals	\$ 8.13	\$ 8.60
Transportation (per trip)	\$12.33	\$12.79
Social Services (per half-hour)	\$25.73	\$21.37

Grafton County Senior Citizens Council, Inc.

Statistics for the Town of Woodstock October 1, 2012 to September 30, 2013

During the fiscal year, GCSCC served 97 Woodstock residents (out of 316 residents over 60, 2010 U.S. Census). ServiceLink served 26 Woodstock residents.

<u>Services</u>	<u>Type of Service</u>	<u>Units of Service</u>	x	<u>Unit (1) Cost</u>	<u>Total Cost of Service</u>
Congregate/Home Delivered	Meals	3,842	x	\$ 8.60	\$33,041.20
Transportation	Trips	239	x	12.79	3,056.81
ServiceLink	Contacts	56	x	21.37	1,196.72
Social Services	Half-hours	20	x	21.37	427.40
Activities		228		N/A	

Number of Woodstock volunteers: 9. Number of Volunteer Hours: 114

GCSCC cost to provide services for Woodstock residents only	<u>\$37,722.13</u>
Request for Senior Services for 2013	2,000.00
Received from Town of Woodstock for 2013	2,000.00
Request for Senior Services for 2014	<u>2,500.00</u>

NOTE:

1. Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2012 to September 30, 2013.
2. Services were funded by Federal and State programs 56%; Municipalities, County and United Way 11.5%; Client donations 9%; Charitable contributions 20%; Other 3.5%.

I:\Word Processing\TOWNS\Annual Town Requests\Town stats by individual town\Stats for 2012-2013.doc

LINWOOD AMBULANCE SERVICE 2013 ANNUAL REPORT

Do you know the members of Linwood Ambulance Service? This group of volunteers amazes me constantly. I would like to share some of the aspects of being part of the team.

Members of Linwood Ambulance Service volunteer their time to help make this a great community. Mid-week an Emergency Medical Technician (EMT) is rewarded with the equivalence of \$1.25 an hour, and paramedics \$2.08 per hour. For giving up their weekend, they get double pay. There are only three paid positions and two of those are part-time.

When someone joins Linwood Ambulance Service they know they must volunteer four 12-hour shifts each month. Many offer far more than their share. Each member must also keep current with the always evolving healthcare.

An EMS license is good for two years. During that time the volunteer attends at least 72 hours of continuing education. The three levels of out-of-hospital provider are: EMT, Advanced EMT, and Paramedic. All three levels are important and contribute to the overall care of the patient.

Linwood Ambulance Service partially assists financially with advancing levels. Much of the cost falls back on the volunteer. New members must pay for and successfully complete the training and certification process. After working here one year an EMT can seek partial reimbursement. The cost of Advanced EMT class is skyrocketing. There is new curriculum that lengthens the class and demands more of students and instructors. That class costs more than we can reimburse. Paramedic school is nearly a two-year program with over 600 classroom and 500 clinical hours and tuition costs around \$10,000. Our members are paying for most of that themselves in order to progress and provide the most advanced out-of-hospital care.

We are very lucky to have dedicated and passionate members and be part of such a supportive community. We were saddened this year to see a few members move out of state. Their efforts are missed daily. Fortunately, the next generation is already here and ready. We gained four new members in 2013. It has been a pleasure working with them.

We responded to **604** emergency calls in 2013. It is amazing what a group of volunteers can accomplish.

To learn more about your ambulance service, visit www.linwoodambulance.com and be sure to follow us on Facebook.

Proudly serving you:

Ryan Baron
Amanda Bennett
Ken Chapman
Jane Durning
Andrew Formalarie
Jennifer Franz
Megan Gaites
Darlene Goodbout
Callum Grant

Patrick Griffin
Colin Haase
Michelle Lennox
Donna Martel
Bill Mead
Samantha Perkins
Ed Peterson
Kristin Peterson
Ryan Peterson

AJ Sousa, Jr.
Amy Snyder
Colleen Steele
Bonnie Stevens
James Sweetsir
Marti Talbot
Ben Thibault
Robert Wetherell

On behalf of our board of directors and members, thank you again.

Truly yours,



Chief Robert J. Wetherell, NRP, I/C
Linwood Ambulance Service

**State Revolving Loan Fund
2003 Town of Woodstock-Clarifier
20-Year Debt Payment Schedule**

Debt Year	Period Ending	Principal	Rate	Interest Admin Fee 1.00000%	Interest On Loan 2.7040%	Fiscal Year Total Payment
1	01/01/04	\$52,703.22	7.50%	\$6,321.15	\$17,092.39	\$76,116.76
2	01/01/05	\$52,703.19	7.50%	\$10,013.61	\$27,076.79	\$89,793.59
3	01/01/06	\$52,703.19	7.50%	\$9,486.57	\$25,651.70	\$87,841.46
4	01/01/07	\$52,703.19	7.50%	\$8,959.54	\$24,226.60	\$85,889.33
5	01/01/08	\$52,703.19	7.50%	\$8,432.51	\$22,801.51	\$83,937.21
6	01/01/09	\$52,703.19	7.50%	\$7,905.48	\$21,376.41	\$81,985.08
7	01/01/10	\$52,703.19	7.50%	\$7,378.45	\$19,951.32	\$80,032.96
8	01/01/11	\$52,703.19	7.50%	\$6,851.41	\$18,526.23	\$78,080.83
9	01/01/12	\$52,703.19	7.50%	\$6,324.38	\$17,101.13	\$76,128.70
10	01/01/13	\$52,703.19	7.50%	\$5,797.35	\$15,676.04	\$74,176.58
11	01/01/14	\$52,703.19	7.50%	\$5,270.32	\$14,250.94	\$72,224.45
12	01/01/15	\$52,703.19	7.50%	\$4,743.29	\$12,825.85	\$70,272.33
13	01/01/16	\$52,703.19	7.50%	\$4,216.26	\$11,400.75	\$68,320.20
14	01/01/17	\$52,703.19	7.50%	\$3,689.22	\$9,975.66	\$66,368.07
15	01/01/18	\$52,703.19	7.50%	\$3,162.19	\$8,550.57	\$64,415.95
16	01/01/19	\$52,703.19	7.50%	\$2,635.16	\$7,125.47	\$62,463.82
17	01/01/20	\$52,703.19	7.50%	\$2,108.13	\$5,700.38	\$60,511.70
18	01/01/21	\$52,703.19	7.50%	\$1,581.10	\$4,275.28	\$58,559.57
19	01/01/22	\$52,703.19	7.50%	\$1,054.06	\$2,850.19	\$56,607.44
20	01/01/23	\$52,703.19	7.50%	\$527.03	\$1,425.09	\$54,655.31
Totals		\$1,054,063.83		\$106,457.21	\$287,860.30	\$1,448,381.34

State Revolving Loan Fund 2005 Town of Woodstock-Lost River Road Sewer Line 20-Year Debt Payment Schedule

Debt Year	Period Ending	Principal	Rate	Admin Fee 1.00000%	Interest On Loan 2.6880%	Fiscal Year Total Payment
1	01/01/06	\$14,829.10	0.03688	\$2,603.33	\$6,997.75	\$24,430.18
2	01/01/07	\$14,829.10	0.03688	\$2,817.53	\$7,573.51	\$25,220.14
3	01/01/08	\$14,829.10	0.03688	\$2,669.23	\$7,174.91	\$24,673.24
4	01/01/09	\$14,829.10	0.03688	\$2,520.95	\$6,776.30	\$24,126.35
5	01/01/10	\$14,829.10	0.03688	\$2,372.65	\$6,377.70	\$23,579.45
6	01/01/11	\$14,829.09	0.03688	\$2,224.36	\$5,979.09	\$23,032.54
7	01/01/12	\$14,829.09	0.03688	\$2,076.07	\$5,580.48	\$22,485.64
8	01/01/13	\$14,829.09	0.03688	\$1,927.78	\$5,181.88	\$21,938.75
9	01/01/14	\$14,829.09	0.03688	\$1,779.49	\$4,783.27	\$21,391.85
10	01/01/15	\$14,829.09	0.03688	\$1,631.20	\$4,384.67	\$20,844.96
11	01/01/16	\$14,829.09	0.03688	\$1,482.91	\$3,986.06	\$20,298.06
12	01/01/17	\$14,829.09	0.03688	\$1,334.62	\$3,587.45	\$19,751.16
13	01/01/18	\$14,829.09	0.03688	\$1,186.33	\$3,188.85	\$19,204.27
14	01/01/19	\$14,829.09	0.03688	\$1,038.04	\$2,790.24	\$18,657.37
15	01/01/20	\$14,829.09	0.03688	\$889.75	\$2,391.64	\$18,110.48
16	01/01/21	\$14,829.09	0.03688	\$741.45	\$1,993.03	\$17,563.57
17	01/01/22	\$14,829.09	0.03688	\$593.16	\$1,594.42	\$17,016.67
18	01/01/23	\$14,829.09	0.03688	\$444.87	\$1,195.82	\$16,469.78
19	01/01/24	\$14,829.09	0.03688	\$296.58	\$797.21	\$15,922.88
20	01/01/25	\$14,829.09	0.03688	\$148.29	\$398.61	\$15,375.99
Totals		\$296,581.85		\$30,778.59	\$82,732.89	\$410,093.33

**EMERGENCY ONE, INC.
Town of Woodstock - Fire Truck-Ladder
10-Year Debt Payment Schedule**

Debt Year	Period Ending	Principal Outstanding	Principal	Rate	Interest	Total Payment	Fiscal Year Total Payment
		\$286,000.00					
1	7/1/2009	\$262,409.80	\$23,590.20	4.210%	\$12,040.60	\$35,630.80	\$35,630.80
2	7/1/2010	\$237,826.45	\$24,583.35	4.210%	\$11,047.45	\$35,630.80	\$35,630.80
3	7/1/2011	\$212,208.14	\$25,618.31	4.210%	\$10,012.49	\$35,630.80	\$35,630.80
4	7/1/2012	\$185,511.30	\$26,696.84	4.210%	\$8,933.96	\$35,630.80	\$35,630.80
5	7/1/2013	\$157,690.53	\$27,820.77	4.210%	\$7,810.03	\$35,630.80	\$35,630.80
6	7/1/2014	\$128,698.50	\$28,992.03	4.210%	\$6,638.77	\$35,630.80	\$35,630.80
7	7/1/2015	\$98,485.91	\$30,212.59	4.210%	\$5,418.21	\$35,630.80	\$35,630.80
8	7/1/2016	\$67,001.37	\$31,484.54	4.210%	\$4,146.26	\$35,630.80	\$35,630.80
9	7/1/2017	\$34,191.33	\$32,810.04	4.210%	\$2,820.76	\$35,630.80	\$35,630.80
10	7/1/2018	\$0.00	\$34,191.33	4.210%	\$1,439.47	\$35,630.80	\$35,630.80
Total		\$286,000.00			\$70,308.00	\$356,308.00	\$356,308.00

**TOWN OF WOODSTOCK,
NEW HAMPSHIRE**

ANNUAL FINANCIAL REPORT

**AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2012**

**TOWN OF WOODSTOCK, NEW HAMPSHIRE
ANNUAL FINANCIAL REPORT
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2012**

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PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Woodstock
Woodstock, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of Town of Woodstock, as of and for the year ended December 31, 2012, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our adverse and unmodified audit opinions.

Basis for Adverse Opinion on Governmental Activities

As discussed in Note 18 to the financial statements, management has not recorded the long-term costs of retirement health care costs and obligations for other postemployment benefits in the governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities, decrease net position, and increase expenses on the governmental activities. The amount by which this departure would effect the liabilities, net position, and expenses on the governmental activities is not readily determinable.

Adverse Opinion

In our opinion, because of the significance of the matter discussed in the “Basis for Adverse Opinion on Governmental Activities” paragraph, the financial statements referred to previously do not present fairly the financial position of the governmental activities of the Town of Woodstock, as of December 31, 2012, or the changes in financial position thereof for the year then ended.

Unmodified Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Town of Woodstock, as of December 31, 2012, and the respective changes in financial position and the respective budgetary comparison for the general fund, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Emphasis of a Matter - Management Discussion and Analysis

Management has omitted a Management’s Discussion and Analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by the missing information.

Emphasis of a Matter - Supplementary Schedules

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Woodstock’s basic financial statements. The combining and individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund financial schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund financial schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

January 31, 2014

*Blachnik & Sanderson
Professional Association*

BASIC FINANCIAL STATEMENTS

EXHIBIT A
TOWN OF WOODSTOCK, NEW HAMPSHIRE
Statement of Net Position
December 31, 2012

	<u>Governmental Activities</u>
ASSETS	
Cash and cash equivalents	\$ 2,985,340
Investments	114,338
Receivables, net of allowances for uncollectible	699,889
Intergovernmental	234,572
Capital assets, not being depreciated:	
Land	983,174
Capital assets, net of accumulated depreciation:	
Buildings and building improvements	2,589,685
Machinery, equipment, and vehicles	1,002,205
Infrastructure	5,132,824
Total assets	<u>13,742,027</u>
LIABILITIES	
Accounts payable	54,430
Accrued interest payable	33,619
Intergovernmental payable	1,036,056
Noncurrent liabilities:	
Due within one year:	
Bonds	67,532
Capital lease	27,821
Due in more than one year:	
Bonds	704,980
Capital lease	157,690
Compensated absences	124,899
Total liabilities	<u>2,207,027</u>
Deferred inflows of resources	
Unavailable revenue - grants	<u>7,560</u>
NET POSITION	
Net investment in capital assets	8,749,865
Restricted for perpetual care	13,473
Unrestricted	2,764,102
Total net position	<u><u>\$11,527,440</u></u>

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT B
TOWN OF WOODSTOCK, NEW HAMPSHIRE
Statement of Activities
For the Fiscal Year December 31, 2012

	<u>Expenses</u>	<u>Program Revenues</u>		<u>Net (Expense) Revenue and Change in Net Position</u>
		<u>Charges for Services</u>	<u>Operating Grants and Contributions</u>	
Governmental activities:				
General government	\$ 800,542	\$ 5,218	\$ -	\$ (795,324)
Public safety	622,838	7,776	-	(615,062)
Highways and streets	275,720	25	28,590	(247,105)
Sanitation	436,872	242,392	-	(194,480)
Water distribution and treatment	180,368	204,873	32,378	56,883
Health	4,545	-	-	(4,545)
Welfare	25,495	-	-	(25,495)
Culture and recreation	237,918	-	-	(237,918)
Conservation	420	-	-	(420)
Economic development	1,305	-	-	(1,305)
Interest on long-term debt	36,789	-	-	(36,789)
Capital outlay	201,292	-	135,597	(65,695)
Total governmental activities	<u>\$2,824,104</u>	<u>\$460,284</u>	<u>\$196,565</u>	<u>\$(2,167,255)</u>

General revenues:

Taxes:	
Property	1,760,816
Other	4,786
Motor vehicle permit fees	197,714
Licenses and other fees	10,331
Grants and contributions not restricted to specific programs	116,796
Unrestricted investment earnings	6,886
Miscellaneous	47,742
Total general revenues	<u>2,145,071</u>
Change in net position	(22,184)
Net position, beginning	<u>11,549,624</u>
Net position, ending	<u>\$11,527,440</u>

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT C-1
TOWN OF WOODSTOCK, NEW HAMPSHIRE
Governmental Funds
Balance Sheet
December 31, 2012

	General	Water Department	Other Governmental Funds	Total Governmental Funds
ASSETS				
Cash and cash equivalents	\$1,383,490	\$1,535,939	\$ 65,911	\$2,985,340
Investments	49,598	33,582	31,158	114,338
Receivables, net of allowance for uncollectible:				
Taxes	634,491	-	-	634,491
Accounts	-	43,049	22,349	65,398
Intergovernmental	27,127	-	-	27,127
Interfund receivable	15,321	-	-	15,321
Total assets	<u>\$2,110,027</u>	<u>\$1,612,570</u>	<u>\$119,418</u>	<u>\$3,842,015</u>
LIABILITIES				
Liabilities:				
Accounts payable	\$ 54,430	\$ -	\$ -	\$ 54,430
Intergovernmental payable	1,036,056	-	-	1,036,056
Interfund payable	-	-	15,321	15,321
Total liabilities	<u>1,090,486</u>	<u>-</u>	<u>15,321</u>	<u>1,105,807</u>
DEFERRED INFLOWS OF RESOURCES				
Unavailable revenue - grants	<u>7,460</u>	<u>-</u>	<u>100</u>	<u>7,560</u>
FUND BALANCES				
Nonspendable:				
Permanent fund (principal balance)	-	-	12,446	12,446
Restricted:				
Permanent fund (interest balance)	-	-	1,027	1,027
Sewer fund	-	-	38,163	38,163
Water fund	-	1,502,349	-	1,502,349
Committed:				
Expendable trust funds	288,914	110,221	-	399,135
General fund:				
Housing improvements	31,013	-	-	31,013
Dry hydrants	9,815	-	-	9,815
Band	886	-	-	886
Bandstand memorial	1,820	-	-	1,820
Anna Malloy	4,166	-	-	4,166
Beautification	1,898	-	-	1,898
Nonmajor funds:				
Sewer	-	-	42,425	42,425
Conservation commission	-	-	9,936	9,936
Assigned:				
Encumbrances	122,184	-	-	122,184
Unassigned				
	551,385	-	-	551,385
Total fund balances	<u>1,012,081</u>	<u>1,612,570</u>	<u>103,997</u>	<u>2,728,648</u>
Total liabilities, deferred inflows of resources, and fund balances	<u>\$2,110,027</u>	<u>\$1,612,570</u>	<u>\$119,418</u>	<u>\$3,842,015</u>

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT C-2
TOWN OF WOODSTOCK, NEW HAMPSHIRE
Reconciliation of Total Governmental Fund Balances
to the Statement of Net Position
For the Fiscal Year Ended December 31, 2012

Total fund balances of governmental funds (Exhibit C-1)		\$2,728,648
Amounts reported for governmental activities in the Statement of Net Position are different because:		
Capital assets used in governmental activities are not financial resources, and therefore, are not reported in the funds.		
Cost	\$15,174,428	
Less accumulated depreciation	<u>(5,466,539)</u>	
		9,707,889
Interfund receivables and payables between governmental funds are eliminated on the Statement of Net Position.		
Receivables	\$ (15,321)	
Payables	<u>15,321</u>	
		-
Other long-term assets are not available to pay for current period expenditures and, therefore, are reported as unavailable revenues in the funds.		
		207,445
Interest on long-term debt is not accrued in governmental funds.		
Accrued interest payable		(33,619)
Long-term liabilities are not due and payable in the current period, and therefore, are not reported in the funds.		
Bonds	\$ 772,512	
Capital lease	185,512	
Compensated absences	<u>124,899</u>	
		<u>(1,082,923)</u>
Net position of governmental activities (Exhibit A)		<u><u>\$11,527,440</u></u>

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT C-3
TOWN OF WOODSTOCK, NEW HAMPSHIRE
Governmental Funds
Statement of Revenues, Expenditures, and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2012

	General	Water Department	Other Governmental Funds	Total Governmental Funds
REVENUES				
Taxes	\$1,765,603	\$ -	\$ -	\$1,765,603
Licenses and permits	208,045	-	-	208,045
Intergovernmental	177,763	-	135,597	313,360
Charges for services	74,742	222,484	181,825	479,051
Investment earnings	6,660	226	-	6,886
Miscellaneous	33,461	472	1,809	35,742
Total revenues	<u>2,266,274</u>	<u>223,182</u>	<u>319,231</u>	<u>2,808,687</u>
EXPENDITURES				
Current:				
General government	781,699	-	-	781,699
Public safety	560,471	-	-	560,471
Highways and streets	172,775	-	-	172,775
Water distribution and treatment	-	128,338	-	128,338
Sanitation	180,816	-	178,524	359,340
Health	4,545	-	-	4,545
Welfare	25,495	-	-	25,495
Culture and recreation	237,828	-	-	237,828
Economic development	1,305	-	-	1,305
Conservation	420	-	-	420
Debt service:				
Principal	94,229	-	-	94,229
Interest	40,016	-	-	40,016
Capital outlay	205,898	-	135,597	341,495
Total expenditures	<u>2,305,497</u>	<u>128,338</u>	<u>314,121</u>	<u>2,747,956</u>
Net change in fund balances	(39,223)	94,844	5,110	60,731
Fund balances, beginning, as restated (see Note 16)	<u>1,051,304</u>	<u>1,517,726</u>	<u>98,887</u>	<u>2,667,917</u>
Fund balances, ending	<u>\$1,012,081</u>	<u>\$1,612,570</u>	<u>\$103,997</u>	<u>\$2,728,648</u>

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT C-4**TOWN OF WOODSTOCK, NEW HAMPSHIRE****Reconciliation of the Statement of Revenues, Expenditures, and Changes
in Fund Balances of Governmental Funds to the Statement of Activities
For the Fiscal Year Ended December 31, 2012**

Net change in fund balances of governmental funds (Exhibit C-3)		\$60,731
Amounts reported for governmental activities in the Statement of Activities are different because:		
Governmental funds report capital outlays as expenditures. In the Statement of Activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which depreciation expense exceeded capitalized capital outlay in the current period.		
	Capitalized capital outlay	\$164,522
	Depreciation expense	<u>(322,877)</u>
		(158,355)
Revenue in the Statement of Activities that does not provide current financial resources is not reported as revenue in the governmental funds.		
	Intergovernmental revenue	(18,768)
The repayment of the principal of long-term debt consumes the current financial resources of governmental funds, but has no effect on net position.		
	Repayment of bond principal	\$ 67,532
	Repayment of capital lease	<u>26,697</u>
		94,229
Some expenses reported in the Statement of Activities do not require the use of current financial resources, and therefore, are not reported as expenditures in governmental funds.		
	Decrease in accrued interest expense	\$ 3,228
	Increase in compensated absences payable	<u>(3,249)</u>
		(21)
Changes in net position of governmental activities (Exhibit B)		<u>\$ (22,184)</u>

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT D-1
TOWN OF WOODSTOCK, NEW HAMPSHIRE
Statement of Revenues, Expenditures, and Change in Fund Balance
Budget and Actual (Non-GAAP Budgetary Basis)
General Fund
For the Fiscal Year Ended December 31, 2012

	Original and Final Budget	Actual	Variance with Final Budget Positive (Negative)
REVENUES			
Taxes	\$1,745,161	\$1,765,603	\$20,442
Licenses and permits	210,000	208,045	(1,955)
Intergovernmental	192,332	177,763	(14,569)
Charges for services	13,400	74,742	61,342
Miscellaneous	5,835	39,657	33,822
Total revenues	<u>2,166,728</u>	<u>2,265,810</u>	<u>99,082</u>
EXPENDITURES			
Current:			
General government	814,723	805,108	9,615
Public safety	538,934	560,471	(21,537)
Highways and streets	198,608	209,349	(10,741)
Water distribution and treatment	600	-	600
Sanitation	199,751	173,989	25,762
Health	4,546	4,545	1
Welfare	72,350	25,495	46,855
Culture and recreation	246,285	237,828	8,457
Conservation	1,240	420	820
Economic development	1,300	1,305	(5)
Debt service:			
Principal	94,230	94,229	1
Interest	45,017	40,016	5,001
Capital outlay	118,000	77,398	40,602
Total expenditures	<u>2,335,584</u>	<u>2,230,153</u>	<u>105,431</u>
Excess (deficiency) of revenues over (under) expenditures	<u>(168,856)</u>	<u>35,657</u>	<u>204,513</u>
OTHER FINANCING SOURCES (USES)			
Transfers in	59,856	-	(59,856)
Transfers out	(91,000)	(91,000)	-
Total other financing sources (uses)	<u>(31,144)</u>	<u>(91,000)</u>	<u>(59,856)</u>
Net change in fund balances	<u>\$(200,000)</u>	<u>\$ (55,343)</u>	<u>\$ 144,657</u>
Unassigned fund balance, beginning		606,728	
Unassigned fund balance, ending		<u>\$ 551,385</u>	

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT D-2
TOWN OF WOODSTOCK, NEW HAMPSHIRE
Statement of Revenues, Expenditures, and Change in Fund Balance
Budget and Actual (Non-GAAP Budgetary Basis)
Water Department Fund
For the Fiscal Year Ended December 31, 2012

	Original and Final Budget	Actual	Variance Positive (Negative)
REVENUES			
Charges for services	\$156,760	\$ 222,484	\$65,724
Investment Earnings	-	184	184
Miscellaneous	-	472	472
Total revenues	<u>156,760</u>	<u>223,140</u>	<u>66,380</u>
EXPENDITURES			
Current:			
Water distribution and treatment	<u>156,760</u>	<u>128,338</u>	<u>28,422</u>
Net change in fund balance	<u>\$ -</u>	<u>\$ 94,802</u>	<u>\$94,802</u>
Restricted fund balance, beginning		<u>1,407,547</u>	
Restricted fund balance, ending		<u><u>\$1,502,349</u></u>	

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT E-1
TOWN OF WOODSTOCK, NEW HAMPSHIRE
Fiduciary Funds
Statement of Fiduciary Net Position
December 31, 2012

	<u>Private Purpose Trust Fund</u>	<u>Agency Fund</u>
ASSETS		
Cash and cash equivalents	\$9,694	\$212,115
LIABILITIES		
Due to other governmental units	-	<u>212,115</u>
NET POSITION		
Held in trust for special purposes	<u>\$9,694</u>	<u>\$ -</u>

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT E-2
TOWN OF WOODSTOCK, NEW HAMPSHIRE
Fiduciary Funds
Statement of Changes in Fiduciary Net Position
For the Fiscal Year Ended December 31, 2012

	Private Purpose Trust Fund
ADDITIONS	
Interest earned	\$ 4
DEDUCTIONS	
Trust income distributions	<u>(250)</u>
Change in net position	(246)
Net position, beginning	<u>9,940</u>
Net position, ending	<u><u>\$9,694</u></u>

The notes to the basic financial statements are an integral part of this statement.

TOWN OF WOODSTOCK, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
As of and For the Fiscal Year Ended
December 31, 2012

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TOWN OF WOODSTOCK, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
As of and For the Fiscal Year Ended December 31, 2012

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accompanying financial statements of the Town of Woodstock, New Hampshire (the Town), are presented in conformity with accounting principles generally accepted in the United States of America for governmental units as prescribed by the Governmental Accounting Standards Board (GASB) and other authoritative sources.

The more significant of the Town's accounting policies are described below.

1-A Reporting Entity

The Town of Woodstock is a municipal corporation governed by an elected 3-member Board of Selectmen. The reporting entity is comprised of the primary government and any other organizations (*component units*) that are included to ensure that the financial statements are not misleading.

Component units are legally separate organizations for which the Town is financially accountable. The Town is financially accountable for an organization if the Town appoints a voting majority of the organization's governing board, and (1) the Town is able to significantly influence the programs or services performed or provided by the organizations; or (2) the Town is legally entitled to or can otherwise access the organization's resources; (3) the Town is legally obligated or has otherwise assumed the responsibility to finance the deficits of, or provide financial support to, the organization; or (4) the Town is obligated for the debt of the organization. Based on the foregoing criteria, no other organizations are included in the Town's financial reporting entity.

1-B Basis of Presentation

Government-wide Financial Statements - The government-wide financial statements display information about the Town as a whole. These statements are presented on an "economic resources" measurement focus and the accrual basis of accounting. The effect of interfund activity has been eliminated from these statements.

The Statement of Net Position presents the financial position of the governmental activities of the Town at year-end. This statement includes all of the Town's assets, liabilities, and net position, with the exception of the long-term costs of retirement, health care, and obligations for other postemployment benefits have been omitted because the liability and expense have not been determined. Net position is reported as one of three categories: net investment in capital assets; restricted; or unrestricted.

The Statement of Activities presents a comparison between direct expenses and program revenues for the different functions of the Town's governmental activities. Direct expenses are those that are specifically associated with a program or function, and therefore, are clearly identifiable to a particular function. Program revenues include (1) charges to customers or applicants for goods received, services rendered or privileges provided, and (2) grants and contributions that are restricted to meeting operational or capital requirements of a particular function. Revenues that are not classified as program revenues, including all taxes, are presented as general revenues.

Fund Financial Statements - The Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. Financial statements of the Town are organized into funds, each of which is considered to be a separate accounting entity. Each fund has a separate set of self-balancing accounts that constitute its assets, liabilities, fund equity, revenues, and expenditures. Funds are organized as major funds or nonmajor funds within the governmental statements, with an emphasis placed on the major funds within the governmental categories. A fund is considered major if it is the primary operating fund of the Town or meets the following criteria:

- (a) Total assets, liabilities, revenues or expenditures of that individual governmental fund are at least 10% of the corresponding total for all funds of that category or type;
- (b) Total assets, liabilities, revenues or expenditures of the individual governmental fund are at least 5% of the corresponding total for all governmental fund combined; and
- (c) In addition, any other governmental fund that the Town believes is particularly important to the financial statement users may be reported as a major fund.

TOWN OF WOODSTOCK, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
As of and For the Fiscal Year Ended December 31, 2012

Governmental Activities - Governmental funds are identified as general, special revenue, and permanent funds, based upon the following guidelines:

General Fund - is the primary operating fund of the Town and is always classified as a major fund. It is used to account for all financial resources except those required to be accounted for in another fund.

Special Revenue Funds - are used to account for and report the proceeds of specific revenue sources that are restricted or committed to expenditure for specified purpose other than capital projects.

Permanent Funds - are used to account for resources legally held in trust. All resources of the fund, including earnings on invested resources, may be used to support the Town.

Fiduciary Fund Types - These funds account for assets held by the Town as a trustee or agent for individuals, private organizations, and other units of governments. Fiduciary fund types are not part of the reporting entity in the government-wide financial statements, but are reported in a separate Statement of Fiduciary Net Position and a Statement of Changes in Fiduciary Net Position. These funds are as follows:

Private Purpose Trust Funds - are used to account for trust arrangements under which principal and income benefit individuals, private organizations, or other governments.

Agency Funds - are used to account for resources held by the Town in a purely custodial capacity, for individuals, private organizations, and/or governmental units.

Major Funds - The Town reports the following major governmental funds:

General Fund - all general revenues and other receipts that are not allocated by law or contracted agreement to another fund are accounted for in this fund. This fund accounts for general operating expenditures, fixed charges, and the capital improvement costs that are not reported in other funds.

Water Department Fund - accounts for the operation of the water treatment plant, wells, and water system in the Town.

Nonmajor Funds - The Town also reports four nonmajor governmental funds.

Fiduciary Funds - The Town reports the following fiduciary funds:

Private Purpose Trust Funds:

Haughty Memorial Scholarship Fund - accounts for money left for the benefit of students.

Agency Funds:

Lincoln-Woodstock School District Expendable Trust Fund - accounts for legally established funds to be used by the school district for future costs.

1-C Measurement Focus

Government-wide and Fiduciary Fund Financial Statements - The government-wide and fiduciary fund financial statements, except for agency funds which have no measurement focus, are reported using the economic resources measurement focus and the accrual basis of accounting. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenues in the year for which they are levied. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met.

Governmental Fund Financial Statements - Governmental fund financial statements are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Revenues are recognized as soon as they are susceptible to accrual, that is, when they are both measurable and available. Revenues are considered to be available if they are collected within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the Town considers revenues (except property taxes mentioned below under Revenues-Nonexchange Transactions) to be available if they are collected within 60 days of the end of the current period. Property taxes, grants and contracts, and interest associated with the current period are considered to be susceptible to accrual. All other revenue items are considered to be measurable and available only when cash is received by the Town. Expenditures are recorded when the related fund liability is incurred, except for principal and interest on general long-term debt, claims and judgments, and compensated absences, which are recognized as expenditures to the

TOWN OF WOODSTOCK, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
As of and For the Fiscal year Ended December 31, 2012

extent they have matured. General capital asset acquisitions are reported as expenditures in governmental funds. Issuance of long-term debt and acquisitions under capital leases are reported as other financing sources.

Revenues - Exchange Transactions - Revenue resulting from exchange transactions in which each party gives and receives essentially equal value is recorded on the accrual basis when the exchange takes place. On the modified accrual basis revenue is recorded when the exchange takes place in the fiscal year in which the resources are measurable and become available.

Revenues - Nonexchange Transactions - Nonexchange transactions in which the Town receives value without directly giving equal value in return include property taxes, certain fees, grants, and donations. Revenue from grants and donations is recognized in the fiscal year in which all grantor imposed eligibility requirements have been satisfied. Eligibility requirements include timing requirements, which specify the year when the resources are required to be used or the year when use is first permitted; matching requirements, in which the Town must provide local resources to be used for a specified purpose; and expenditure requirements, in which the resources are provided to the Town on a reimbursement basis. On a modified accrual basis, revenue from nonexchange transactions also must be available before it can be recognized (Interpretation No. 1, as modified, 60-day rule), with the exception of property taxes which are committed and recognized as revenue in order to offset the liability due the school district to be paid in monthly installments over the next six months. This practice is consistent with the previous years.

1-D Cash and Cash Equivalents

The Town considers all highly liquid investments with an original maturity of three months or less to be cash equivalents. Deposits with financial institutions consist primarily of demand deposits, certificates of deposits, and savings accounts. A cash pool is maintained that is available for use by all funds. Each fund's portion of this pool is reflected on the combined financial statements under the caption "cash and cash equivalents."

The treasurer is required to deposit such moneys in solvent banks in state or the Public Deposit Investment Pool pursuant to New Hampshire RSA 383:22. Funds may be deposited in banks outside the state if such banks pledge and deliver to a third party custodial bank or the Federal Reserve Bank, collateral security for such deposits, United States government or government agency obligations or obligations of the State of New Hampshire in value at least equal to the amount of the deposit in each case.

1-E Investments

State statutes place certain limitations on the nature of deposits and investments available as follows: New Hampshire law authorizes the Town to invest in the following type of obligations:

- Obligations of the United States government,
- The public deposit investment pool established pursuant to RSA 383:22,
- Savings bank deposits,
- Certificates of deposit and repurchase agreements of banks incorporated under the laws of the State of New Hampshire or in banks recognized by the State treasurer.

Any person who directly or indirectly receives any such funds or moneys for deposit or for investment in securities of any kind shall, prior to acceptance of such funds, make available at the time of such deposit or investment an option to have such funds secured by collateral having a value at least equal to the amount of such funds. Such collateral shall be segregated for the exclusive benefit of the Town. Only securities defined by the bank commissioner as provided by rules adopted pursuant to RSA 386:57 shall be eligible to be pledged as collateral.

Investments for the Town are reported at fair value generally based on quoted market prices.

1-F Receivables

Receivables recorded in the financial statements represent amounts due to the Town at December 31. They are aggregated into a single accounts receivable (net of allowance for uncollectibles) line for certain funds and aggregated columns. They consist primarily of taxes, intergovernmental and accounts receivables.

TOWN OF WOODSTOCK, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
As of and For the Fiscal Year Ended December 31, 2012

1-G Interfund Balances

During the course of operations, numerous transactions occur between individual funds that may result in amounts owed between funds. Short-term interfund loans are reported as “interfund receivables and payables.” Interfund receivables and payables between funds are eliminated in the Statement of Net Position.

1-H Capital Assets

Capital assets, which include property, plant and equipment (infrastructure is not included), are reported in the applicable governmental activities column in the government-wide financial statements. Infrastructure has not been capitalized as the Town has not determined the historical cost for the initial reporting of these assets and does not maintain adequate records to capture annual capital outlay for infrastructure.

Capital assets are defined by the Town as assets with an initial, individual cost of more than \$5,000 and an estimated minimum useful life in excess of one year. As the Town constructs or acquires additional capital assets each year, they are capitalized and reported at historical cost. The reported value excludes normal maintenance and repairs which are essentially amounts spent in relation to capital assets that do not increase the capacity or efficiency of the item or increase its estimated useful life. Donated capital assets are recorded at their estimated fair value at the date of donation.

Land and construction in progress are not depreciated. The other property, plant, and equipment of the Town are depreciated using the straight line method over the following estimated useful lives:

	<u>Years</u>
Capital Asset Classes:	
Buildings and building improvements	20-50
Machinery, equipment, and vehicles	8-30
Infrastructure	20-175

In the fund financial statements, capital assets used in governmental fund operations are accounted for as capital outlay expenditures of the governmental fund upon acquisition. Capital assets are not capitalized and related depreciation is not reported in the fund financial statements.

1-I Deferred Inflows of Resources

In addition to liabilities, the Statement of Net Position will sometimes report a separate section for deferred inflows of resources. This separate financial statement element, *deferred inflows of resources*, represents an acquisition of net position that applies to a future period(s) and so will not be recognized as an inflow of resources (revenue) until that time. The government has only one type of item, which arises only under a modified accrual basis of accounting that qualifies for reporting in this category. Accordingly, this item, unavailable revenue, is reported only in the governmental funds balance sheet. The governmental funds report unavailable revenues from grant sources. The amount is deferred and recognized as an inflow of resources in the period that the amount becomes available.

1-J Net Position Flow Assumption

Sometimes the Town will fund outlays for a particular purpose from both restricted (e.g., restricted bond or grant proceeds) and unrestricted resources. In order to calculate the amounts to report as *restricted net position* and *unrestricted net position* in the government-wide financial statements, a flow assumption must be made about the order in which the resources are considered to be applied. It is the Town's policy to consider *restricted net position* to have been depleted before *unrestricted net position* is applied.

1-K Fund Balance Flow Assumptions

Sometimes the Town will fund outlays for a particular purpose from both restricted and unrestricted resources (the total of committed, assigned, and unassigned fund balance). In order to calculate the amounts to report as restricted, committed, assigned, and unassigned fund balance in the governmental

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fund financial statements a flow assumption must be made about the order in which the resources are considered to be applied. It is the Town's policy to consider restricted fund balance to have been depleted before using any of the components of unrestricted fund balance. Further, when the components of unrestricted fund balance can be used for the same purpose, committed fund balance is depleted first, followed by assigned fund balance. Unassigned fund balance is applied last.

1-L Revenues

General Revenues - General revenues represent the following; tax revenue recorded when a warrant for collection is committed to the tax collector, motor vehicle fees, licenses, fees, unrestricted grants, investment income and other miscellaneous items recorded when collected/received.

Program Revenues - Amounts recorded as program revenues include; charges to customers or applicants who purchase, use or directly benefit from goods, services or privileges provided by a function and grants and contributions (including special assessments) that are restricted to meeting the operational or capital requirements of a particular function.

Property Taxes - Property tax billings occur semi-annually and are based on the assessed inventory values as of April 1 of each year. Billings for the year were on June 11, 2012 and November 26, 2012. Interest accrues at a rate of 12% on bills outstanding after the due date and 18% on tax liens outstanding.

In connection with the setting of the tax rate, Town officials with the approval of the Department of Revenue Administration, establish and raise through taxation an amount for tax abatement and refunds, known as overlay. This amount is reported as a reduction in tax revenue and is adjusted by management for any reserve for uncollectable at year end. The property taxes collected by the Town include taxes levied for the State of New Hampshire, Lincoln-Woodstock Cooperative School District, and Grafton County, which are remitted to these entities as required by law.

The Town net assessed valuation as of April 1, 2012 utilized in the setting of the tax rate was as follows:

For the New Hampshire education tax	\$232,102,430
For all other taxes	\$235,291,923

The tax rates and amounts assessed for the year ended December 31, 2012 were as follows:

	Per \$1,000 of Assessed Valuation	Property Taxes Assessed
Municipal portion	\$7.27	\$1,709,782
School portion:		
State of New Hampshire	2.55	592,757
Local	6.31	1,484,251
County portion	1.75	412,096
Total		\$4,198,886

1-M Compensated Absences

Vacation - The Town's policy allows certain employees to earn varying amounts of vacation based on the employee's length of employment. Upon separation from service, employees are paid in full for any accrued leave earned as set forth by personnel policy. The liability for such leave is reported as incurred in the government-wide financial statements. A liability for those amounts is recorded in the governmental funds only if the liability has matured as a result of employee resignations or retirements.

Sick Leave - The liability for compensated absences includes salary-related benefits, where applicable.

1-N Long-Term Obligations

Long-term debt and other long-term obligations are reported as liabilities in the government-wide financial statements.

TOWN OF WOODSTOCK, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
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1-0 Claims and Judgments

Claims and judgments are recorded as liabilities if all the conditions of Governmental Accounting Standards Board pronouncements are met. Claims and judgments that would normally be liquidated with expendable available financial resources are recorded during the year as expenditures in the governmental funds. Claims and judgments are recorded in the government-wide financial statements as expense when the related liabilities are incurred. There were no significant claims or judgments at year-end.

1-P Interfund Receivables and Payables

Activity between funds that are representative of lending/borrowing arrangements outstanding at the end of the fiscal year are referred to as "due to/from other funds" (i.e. the current portion of interfund loans). All other outstanding balances between funds are reported as "due to/from other funds." Interfund receivables and payables between funds are eliminated in the Statement of Net Position.

1-Q Equity/Fund Balance Policy/Classifications

Government-wide Statements - Equity is classified as net position and displayed in three components:

- a) *Net investment in capital assets* - Consists of capital assets, net of accumulated depreciation, and reduced by the outstanding balances of any bonds or other borrowings that are attributable to the acquisition, construction, or improvement of those assets. If there are significant unspent related debt proceeds at year-end, the portion of the debt attributable to the unspent proceeds are not included in the calculation of net investment in capital assets.
- b) *Restricted net position* - Consists of net assets with constraints placed on use either by (1) external groups such as creditors, grantors, contributors, or laws or regulations of other governments; or (2) law through constitutional provisions or enabling legislation.
- c) *Unrestricted net position* - All other net assets that do not meet the definition of "restricted" or "net investment in capital assets."

Fund Balance Policy/Classifications - In accordance with GASB Statement No. 54, *Fund Balance Reporting and Governmental Fund Type Definitions*, fund balance of governmental funds is reported in various categories based on the nature of any limitations requiring the use of resources for specific programs. The Town itself can establish limitations on the use of resources through either a commitment (committed fund balance) or an assignment (assigned fund balance). The classifications used in the Town's governmental fund financial statements are as follows:

Nonspendable - This classification includes amounts that cannot be spent because they are either (a) not in spendable form; or (b) are legally or contractually required to be maintained intact. The Town has classified the principal portion of permanent funds as being nonspendable.

Restricted - This classification includes amounts for which constraints have been placed on the use of the resources either (a) externally imposed by creditors (such as through a debt covenant), grantors, contributors, or laws or regulations of other governments; or (b) imposed by law through constitutional provisions or enabling legislation. The Town has classified its water, sewer, and the income portion of permanent funds as being restricted, as well as certain donations received from third parties for specific purposes because their use is restricted by Federal/State statutes for expenditures.

Committed - This classification includes amounts that can be used only for specific purposes pursuant to constraints imposed by formal action of the legislative body (Town Meeting). These amounts cannot be used for any other purpose unless the legislative body removes or changes the specified use by taking the same type of action that was employed when the funds were initially committed. This classification also includes contractual obligations to the extent that existing resources have been specifically committed for use in satisfying those contractual requirements. Expendable trust and legislative body votes relative to the use of unassigned fund balance at year-end, in addition to non-lapsing appropriations, are included in this classification.

TOWN OF WOODSTOCK, NEW HAMPSHIRE
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Assigned - This classification includes amounts that are constrained by the Town's intent to be used for a specific purpose but are neither restricted nor committed. This intent can be expressed by the Board of Selectmen through the budgetary process. This classification also includes the remaining positive fund balance for all governmental funds, except for those that are restricted and the general fund. The Town also has assigned funds consisting of encumbrances in the general fund at year-end.

Unassigned - This classification includes the residual fund balance for the general fund. The unassigned classification also includes negative residual fund balance of any other governmental fund that cannot be eliminated by offsetting of assigned fund balance amounts.

It is the Town's policy to consider restricted fund balance to have been depleted before using any of the components of unrestricted fund balance. Further, when the components of unrestricted fund balance can be used for the same purpose, committed fund balance is depleted first, followed by assigned fund balance. Unassigned fund balance is applied last.

1-R Impact of Recently Issued Accounting Principles

In June 2011, the GASB issued Statement No. 63, *Financial Reporting of Deferred Outflows of Resources, Deferred Inflows of Resources, and Net Position*. GASB Statement No. 63 provides guidance for reporting deferred outflows of resources, deferred inflows of resources, and net position in a statement of financial position and related disclosures. The Statement of Net Assets is renamed the Statement of Net Position and includes the following elements: assets, deferred outflows of resources, liabilities, deferred inflows of resources, and net position. The provisions of this Statement are effective for financial statements for periods beginning after December 15, 2011.

NOTE 2 - STEWARDSHIP, COMPLIANCE, AND ACCOUNTABILITY

2-A Budgetary Information

General governmental revenues and expenditures accounted for in budgetary funds are controlled by a formal integrated budgetary accounting system in accordance with various legal requirements which govern the Town's operations. At its annual meeting, the Town adopts a budget for the current year for the general and water department funds, as well as one nonmajor fund. Except as reconciled below, the budget was adopted on a basis consistent with US generally accepted accounting principles.

Management may transfer appropriations between operating categories as deemed necessary, but expenditures may not legally exceed budgeted appropriations in total. All annual appropriations lapse at year-end unless encumbered.

Encumbrance accounting, under which purchase orders, contracts, and continuing appropriations (certain projects and specific items not fully expended at year-end) are recognized, is employed in the governmental funds. Encumbrances are not the equivalent of expenditures, and are therefore, reported as part of the assigned fund balance at year-end, and are carried forward to supplement appropriations of the subsequent year.

State statutes require balanced budgets, but provide for the use of beginning unassigned fund balance to achieve that end. In the fiscal year 2012, \$200,000 of the beginning general fund unassigned fund balance was applied for this purpose.

2-B Budgetary Reconciliation to GAAP Basis

The Town employs certain accounting principles for budgetary reporting purposes that differ from a GAAP basis. The Statement of Revenues and Expenditures-Budgetary Basis, presents the actual results to provide a comparison with the budget. The major difference between the budgetary basis and GAAP basis is as follows:

Encumbrances outstanding at year-end do not represent GAAP expenditures or liabilities, but represent budgetary accounting controls. Governmental fund budgets are maintained on the modified accrual basis of accounting except that budgetary basis expenditures include purchase orders and commitments (encumbrances) for goods or services not received at year end. Encumbrances are recorded to reserve a portion of fund balance in the governmental fund types for commitments for which no liability exists.

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The following reconciles the general fund budgetary basis to the GAAP basis:

Revenues:	
Per Exhibit D-1 (budgetary basis)	\$2,265,810
Adjustment:	
Basis difference:	
To eliminate transfers between general and expendable trust funds	464
Per Exhibit C-3 (GAAP basis)	<u>\$2,266,274</u>
Expenditures and other financing uses:	
Per Exhibit D-1 (budgetary basis)	\$2,321,153
Adjustment:	
Basis differences:	
Encumbrances, beginning	102,201
Encumbrances, ending	(122,184)
GASB Statement No. 54:	
To record expendable trust expenditures during the year	95,327
To eliminate transfers between general and expendable trust funds	(91,000)
Per Exhibit C-3 (GAAP basis)	<u>\$2,305,497</u>

DETAILED NOTES ON ALL FUNDS

NOTE 3 - CASH AND CASH EQUIVALENTS

Custodial credit risk is the risk that in the event of a bank failure, a government's deposits may not be returned to it. The government does not have a deposit policy for custodial credit risk. As of December 31, 2012, \$1,499,297 of the Town's bank balances of \$2,233,579 was exposed to custodial credit risk as uninsured and uncollateralized.

Cash and cash equivalents reconciliation:

Cash per Statement of Net Position (Exhibit A)	\$2,985,340
Cash per Statement of Fiduciary Net Position (Exhibit E-1)	221,809
Total cash and cash equivalents	<u>\$3,207,149</u>

NOTE 4 - INVESTMENTS

The Town maintains a portfolio of short-term maturity investments that are made up of certificates of deposits and is reported at amortized cost.

NOTE 5 - TAXES RECEIVABLE

Taxes receivable represent the amount of current and prior year taxes which have not been collected as of December 31, 2012. Taxes receivable by year are as follows:

Property:	
Levy of 2012	\$467,413
Unredeemed (under tax lien):	
Levy of 2011	94,593
Levy of 2010	67,393
Levies of 2009 and prior	5,092
Taxes receivable	<u>\$634,491</u>

TOWN OF WOODSTOCK, NEW HAMPSHIRE
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NOTE 6 - OTHER RECEIVABLES

Receivables at December 31, 2012, consisted of accounts (billings for water, sewer, and other user charges) and intergovernmental amounts arising from grants. Receivables are recorded on the Town's financial statements to the extent that the amounts are determined to be material and substantiated not only by supporting documentation, but also by a reasonable, systematic method of determining their existence, completeness, valuation, and collectability.

NOTE 7-CAPITAL ASSETS

Capital asset activity for the year ended December 31, 2012 consisted of the following:

	<u>Balance</u> <u>Beginning</u>	<u>Additions</u>	<u>Disposals</u>	<u>Balance</u> <u>Ending</u>
At cost:				
Not being depreciated:				
Land	\$ 983,174	\$ -	\$ -	\$ 983,174
Being depreciated:				
Buildings and building improvements	4,162,785	-	-	4,162,785
Machinery, equipment, and vehicles	1,534,788	164,522	(25,018)	1,674,292
Infrastructure	8,354,176	-	-	8,354,176
Total capital assets being depreciated	<u>14,051,749</u>	<u>164,522</u>	<u>(25,018)</u>	<u>14,191,253</u>
Total all capital assets	<u>15,034,923</u>	<u>164,522</u>	<u>(25,018)</u>	<u>15,174,427</u>
Less accumulated depreciation:				
Buildings and building improvements	(1,488,942)	(84,158)	-	(1,573,100)
Machinery, equipment, and vehicles	(580,384)	(116,720)	25,018	(672,086)
Infrastructure	(3,099,354)	(121,999)	-	(3,221,353)
Total accumulated depreciation	<u>(5,168,680)</u>	<u>(322,877)</u>	<u>25,018</u>	<u>(5,466,539)</u>
Net book value, capital assets being depreciated	<u>8,883,069</u>	<u>(158,355)</u>	<u>-</u>	<u>8,724,714</u>
Net book value, all governmental activities capital assets	<u>\$9,866,243</u>	<u>\$(158,355)</u>	<u>\$ -</u>	<u>\$9,707,888</u>

Depreciation expense was charged to functions of the Town based on their usage of the related assets. The amounts allocated to each function are as follows:

General government	\$ 17,583
Public safety	76,707
Highways and streets	98,699
Sanitation	77,532
Culture and recreation	326
Water distribution and treatment	52,030
Total depreciation expense	<u>\$322,877</u>

NOTE 8 - INTERFUND BALANCES

Interfund Balances - The composition of interfund balances as of December 31, 2012 is as follows:

<u>Receivable Fund</u>	<u>Payable Fund</u>	<u>Amount</u>
General	Nonmajor governmental	<u>\$ 15,321</u>

The outstanding balances among funds result mainly from the time lag between the dates that (1) inter-fund goods and services are provided or reimbursable expenditures occur, (2) transactions are recorded in the accounting system, and (3) payments between funds are made.

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NOTE 9 - INTERGOVERNMENTAL PAYABLES

Amounts due to other governments of \$1,248, 171 at December 31, 2012 consist of:

General fund:	
Balance of 2011-2012 district assessment due to the Lincoln-Woodstock Cooperative School District	\$1,036,056
Agency fund:	
Balance of trust funds belonging to the Lincoln-Woodstock Cooperative School District	<u>212, 115</u>
Total intergovernmental payables due	<u><u>\$1,248,171</u></u>

NOTE 10 - DEFERRED INFLOWS OF RESOURCES

In addition to liabilities, the Statement of Net Position will sometimes report a separate section for deferred inflows of resources. This separate financial statement element, deferred inflows of resources, represents an acquisition of net position or fund balance that applies to a future period(s) and so will not be recognized as an inflow of resources (revenue) until that time. The Town has only one type of item, which arises only under a modified accrual basis of accounting that qualifies for reporting in this category. Accordingly, the item, unavailable revenue, is reported only in the governmental funds balance sheet. Deferred inflows of resources reported in the governmental funds for unavailable revenues are as follows:

General fund:	
Federal grant revenue collected in advance of eligible expenditures being made	\$7,460
CDBG grant fund:	
Federal fund revenue collected in advance of eligible expenditures being made	<u>100</u>
	<u><u>\$7,560</u></u>

NOTE 11-LONG-TERM LIABILITIES

Changes in the Town's long-term obligations consisted of the following for the year ended December 31, 2012:

	General Obligation Bonds Payable	Capital Lease Payable	Compensated Absences Payable	Total
Balance, beginning	\$840,044	\$212,208	\$121,650	\$1,173,902
Additions	-	-	5,507	5,507
Reductions	(67,532)	(26,697)	(2,258)	(96,487)
Balance, ending	<u><u>\$772,512</u></u>	<u><u>\$185,511</u></u>	<u><u>\$124,899</u></u>	<u><u>\$1,082,922</u></u>

Long-term liabilities payable are comprised of the following:

	Original Amount	Issue Date	Maturity Date	Interest Rate %	Outstanding at December 31, 2013	Current Portion
General obligation bonds payable:						
Clarifier	\$1,054,064	2003	2023	7.50	\$ 579,733	\$52,703
Sewer extension	\$ 296,582	2005	2025	3.68	192,779	14,829
					<u>772,512</u>	<u>67,532</u>
Capital lease payable:						
Ladder truck	\$ 475,000	2008	2018	4.21	185,511	27,821
Compensated absences payable:						
Vested sick leave					97,569	-
Accrued vacation leave					27,330	-
Total					<u><u>\$ 1,082,922</u></u>	<u><u>\$95,353</u></u>

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The annual requirements to amortize all general obligation bonds outstanding as of December 31, 2012, including interest payments, are as follows:

Fiscal Year Ending December 31,	Principal	Interest	Total
2013	\$ 67,532	\$ 28,583	\$ 96,115
2014	67,532	26,084	93,616
2015	67,532	23,584	91,116
2016	67,532	21,085	88,617
2017	67,532	18,587	86,119
2018-2022	337,660	55,447	393,107
2023-2025	97,192	5,234	102,426
Totals	<u>\$772,512</u>	<u>\$178,604</u>	<u>\$951,116</u>

All debt is general obligation debt of the Town, which is backed by its full faith and credit, and will be repaid from general governmental revenues.

NOTE 12 - CAPITAL LEASE OBLIGATION

The Town has entered into a capital lease agreement under which the related equipment will become the property of the Town when all the terms of the lease agreements are met.

Leased equipment under capital leases, included in capital assets, is as follows:

	Governmental Activities
Equipment:	
Ladder truck	\$475,000
Less: accumulated depreciation	<u>(79,167)</u>
Total capital lease obligations	<u>\$395,833</u>

The annual requirements to amortize capital lease payable as of December 31, 2012, including interest payments, are as follows:

Fiscal Year Ending December 31,	Principal	Interest	Total
2013	\$ 27,821	\$ 7,810	\$ 35,631
2014	28,992	6,639	35,631
2015	30,213	5,418	35,631
2016	31,485	4,146	35,631
2017	32,810	2,821	35,631
2018	34,190	1,440	35,630
Totals	<u>\$185,511</u>	<u>\$28,274</u>	<u>\$213,785</u>

Amortization of lease equipment under capital assets is included with depreciation expense.

NOTE 13 - ENCUMBRANCES

Encumbrances outstanding of \$122,184 at December 31, 2012, are as follows:

General fund:	
General government	\$ 53,409
Highways and streets	<u>68,775</u>
Total encumbrances	<u>\$122,184</u>

TOWN OF WOODSTOCK, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
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NOTE 14 - STATE AID TO WATER POLLUTION PROJECTS

The Town is due to receive from the State of New Hampshire the following amounts in the form of state aid to water pollution projects:

Bonds Issued	Amount
C-676	\$ 97,695
C-688	128,518
Total	\$ 226,213

Under New Hampshire RSA Chapter 486, the Town receives from the State of New Hampshire a percentage of the annual amortization charges on the original costs resulting from the acquisition and construction of sewage disposal facilities. At December 31, 2012, the Town is due to receive the following annual amounts to offset debt payments:

Fiscal Year Ending December 31,	Amount
2013	\$ 18,768
2014	18,768
2015	18,768
2016	18,768
2017	18,768
2018-2022	93,835
2023-2026	38,538
Totals	\$ 226,213

NOTE 15 - GOVERNMENTAL ACTIVITIES NET POSITION

Governmental activities net position reported on the government-wide Statement of Net Position at December 31, 2012 include the following:

Net investment in capital assets:	
Capital assets, net of accumulated depreciation	\$ 9,707,888
Less:	
General obligation bonds payable	(772,512)
Capital lease payable	(185,511)
Total net investment in capital assets	8,749,865
Restricted for perpetual care	13,473
Unrestricted	2,764,102
Total net position	\$ 11,527,440

None of the net assets are restricted by enabling legislation.

NOTE 16 - PRIOR PERIOD ADJUSTMENTS

Fund equity at January 1, 2012 was restated to reclassify prior year transfer that was posted to the wrong capital reserve account, as follows:

	General Fund	Nonmajor Funds
Adjustment	\$ (18,535)	\$18,535
Fund balance, as previously reported	1,069,839	80,352
Fund balance, as restated	\$1,051,304	\$98,887

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NOTE 17 - EMPLOYEE RETIREMENT PLAN

The Town participates in the New Hampshire Retirement System (the System) which is the administrator of a cost-sharing multiple-employer contributory pension plan and trust established in 1967 by RSA 100-A:2 and is qualified as a tax-exempt organization under Sections 401(a) and 501(a) of the Internal Revenue Code. The plan is a contributory, defined benefit plan providing service, disability, death and vested retirement benefits to members and their beneficiaries. Provision for benefits and contributions are established and can be amended by the New Hampshire Legislature. The System issues a publicly available financial report that may be obtained by writing the New Hampshire Retirement System, 54 Regional Drive, Concord, NH 03301.

The System is financed by contributions from both the employees and the Town. Member contribution rates are established and may be amended by the State legislature while employer contribution rates are set by the System trustees based on an actuarial valuation. For fiscal year 2012, all employees except police officers and firefighters were required to contribute 7% of earnable compensation. The contribution rates were 11.55% for police officers and 11.80% for firefighters. The Town's contribution rates for 2012 for pension and medical subsidy were as follows; police officers 19.95%; firefighter, 22.89%; all other employees, 8.80%.

The contribution requirements for the Town of Woodstock for the fiscal years 2010, 2011, and 2012 were \$60,318, \$76,011 and \$78,049, respectively, which were paid in full in each year.

NOTE 18 - OTHER POSTEMPLOYMENT BENEFITS (OPEB)

In addition to pension benefits described in preceding note, the Town provides postemployment benefit options for health care, life insurance, dental insurance, and disability income to eligible retirees, terminated employees, and their dependents. The benefits are provided in accordance with the Town's agreements and the Consolidated Omnibus Budget Reconciliation Act of 1985 (COBRA). The criteria to determine eligibility include: years of service, employee age, and whether the employee has vested in the respective retirement plan. The Town funds the benefits on a pay-as-you-go basis. Eligible employees are required to pay set premiums for a portion of the cost with the Town subsidizing the remaining costs. There are three participants currently eligible. Expenses for the postretirement health care benefits are recognized as eligible employee claims are paid.

The Governmental Accounting Standards Board (GASB) issued Statement No. 45, *Accounting and Financial Reporting by Employers for Postemployment Benefits Other Than Pensions*. GASB Statement No. 45, which was effective for the Town on January 1, 2009, requires that the long-term cost of retirement health care and obligations for other postemployment benefits (OPEB) be determined on an actuarial basis and reported on the financial statements. The Town has not implemented GASB Statement No. 45 at December 31, 2012 or contracted with an actuarial firm to assist in evaluating the impact of this new standard on the Town. The amounts that should be recorded as the annual required contribution/OPEB cost and the net OPEB obligation are unknown.

NOTE 19 - RISK MANAGEMENT

The Town is exposed to various risks of loss related to torts; theft of, damage to, or destruction of assets; errors or omissions; injuries to employees; or natural disasters. During fiscal year 2012, the Town was a member of the New Hampshire Public Risk Management Exchange (Primex³) Workers' Compensation Program. This entity is considered a public entity risk pool, currently operating as common risk management and insurance programs for member Towns and cities.

The New Hampshire Public Risk Management Exchange (Primex³) Workers' Compensation Program is a pooled risk management program under RSAs 5-B and 281-A. Coverage was provided from January 1, 2012 to December 31, 2012 by Primex³, which retained \$1,000,000 of each workers' compensation loss, \$500,000 of each liability loss, and \$200,000 of each property loss. The Board has decided to self-insure the aggregate exposure and has allocated funds based on actuarial analysis for that purpose. The estimated net contribution from the Town of Woodstock billed and paid for the year ended December 31, 2012

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was \$12,891. The membership agreement permits Primex³ to make additional assessments to members should there be a deficiency in contributions for any member year, not to exceed the member's annual contribution. GASB Statement No. 10 requires members of a pool with a sharing risk to disclose, if such an assessment is probable, and a reasonable estimate of the amount, if any.

NOTE 20 - CONTINGENCIES

There are various legal claims and suits pending against the Town which arose in the normal course of the governments activities. In the opinion of management, the ultimate disposition of these various claims and suits will not have a material effect on the financial position of the Town.

The Town participates in various federal grant programs, the principal of which are subject to program compliance audits pursuant to the Single Audit Act as amended. Accordingly, the government's compliance with applicable grant requirements will be established at a future date. The amount of expenditures which may be disallowed by the granting agencies cannot be determined at this time, although the government anticipates such amounts, if any, will be immaterial.

NOTE 21 - IMPLEMENTATION OF NEW GASB PRONOUNCEMENTS

The Governmental Accounting Standards Board (GASB) has issued several pronouncements that have effective dates that may impact future financial presentations. Management has not currently determined what, if any, impact implementation of the following statements may have on the financial statements:

GASB Statement No. 61, *The Financial Reporting Entity: Omnibus and Amendments of GASB Statements No. 14 and No. 34*, issued November 2010, will be effective for the Town beginning with its fiscal year ending December 31, 2013. This Statement is intended to improve financial reporting for a governmental financial reporting entity by improving guidance for including, presenting, and disclosing information about component units and equity interest transactions of a financial reporting entity.

GASB Statement No. 65, *Items Previously Reported as Assets and Liabilities*, issued March 2012, will be effective for the Town beginning with its fiscal year ending December 2013. This Statement is intended to improve financial reporting by clarifying the appropriate use of the financial statement elements deferred outflows of resources and deferred inflows of resources to ensure consistency in financial reporting.

GASB Statement No. 66, *Technical Corrections – 2012 – An Amendment of GASB Statements No. 10 and No. 62*, issued March 2012, will be effective for the Town beginning with its fiscal year ending December 31, 2013.

GASB Statement No. 67, *Financial Reporting for Pension Plans*, issued in June 2012, will be effective for the Town beginning with its fiscal year ending December 31, 2014. The guidance contained in this statement will change how governments calculate and report the costs and obligations associated with pensions in important ways. This replaces the requirements of Statements No. 27 and 50.

GASB Statement No. 68, *Accounting and Financial Reporting for Pensions*, issued in June 2012, will be effective for the Town beginning with its fiscal year ending December 31, 2014. The guidance contained in this statement will change how governments calculate and report the costs and obligations associated with pensions in important ways. This replaces the requirements of Statements No. 27 and 50.

NOTE 22 - SUBSEQUENT EVENTS

Subsequent events are events or transactions that occur after the balance sheet date, but before the financial statements are issued. Recognized subsequent events are events or transactions that provided additional evidence about conditions that existed at the balance sheet date, including the estimates inherent in the process of preparing the financial statements. Nonrecognized subsequent events are events that provide evidence about conditions that did not exist at the balance sheet date, but arose after the date. Management has evaluated subsequent events through January 31, 2014, the date the December 31, 2012 financial statements were available to be issued, and no events occurred that require recognition or disclosure.

COMBINING AND INDIVIDUAL FUND SCHEDULES

SCHEDULE 1
TOWN OF WOODSTOCK, NEW HAMPSHIRE
Major General Fund
Schedule of Estimated and Actual Revenues (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2012

	Estimated	Actual	Variance Positive (Negative)
Taxes:			
Property	\$1,628,376	\$1,640,540	\$ 12,164
Land use change	4,000	4,000	-
Timber	265	265	-
Excavation	521	521	-
Payment in lieu of taxes	69,999	69,999	-
Interest and penalties on taxes	42,000	50,278	8,278
Total from taxes	<u>1,745,161</u>	<u>1,765,603</u>	<u>20,442</u>
Licenses, permits, and fees:			
Motor vehicle permit fees	190,000	197,714	7,714
Building permits	900	1,150	250
Other	19,100	9,181	(9,919)
Total from licenses, permits, and fees	<u>210,000</u>	<u>208,045</u>	<u>(1,955)</u>
Intergovernmental:			
State:			
Meals and rooms distribution	61,081	61,071	(10)
Highway block grant	28,590	28,590	-
Water pollution grants	27,820	32,377	4,557
Other	62,674	-	(62,674)
Federal:			
FEMA	6,107	47,590	41,483
Other	6,060	8,135	2,075
Total from intergovernmental	<u>192,332</u>	<u>177,763</u>	<u>(14,569)</u>
Charges for services:			
Income from departments	13,400	74,742	61,342
Miscellaneous:			
Sale of municipal property	-	19,041	19,041
Interest on investments	4,700	6,283	1,583
Contributions and donations	-	1,283	1,283
Other	1,135	13,050	11,915
Total from miscellaneous	<u>5,835</u>	<u>39,657</u>	<u>33,822</u>
Other financing sources:			
Transfers in:			
Special revenue funds	59,856	-	(59,856)
Total revenues and other financing sources	<u>\$2,226,584</u>	<u>\$2,265,810</u>	<u>\$39,226</u>
Unassigned fund balance used to reduce tax rate	200,000		
Total revenues, other financing sources, and use of fund balance	<u>\$2,426,584</u>		

SCHEDULE 2
TOWN OF WOODSTOCK, NEW HAMPSHIRE
Major General Fund
Schedule of Appropriations, Expenditures, and Encumbrances
(Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2012

	Encumbered from Prior Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive (Negative)
Current:					
General government:					
Executive	\$ -	\$ 95,393	\$ 91,631	\$ 3,409	\$ 353
Election and registration	-	20,900	19,801	-	1,099
Financial administration	-	102,775	98,439	-	4,336
Revaluation of property	25,000	25,000	25,000	25,000	-
Legal	-	8,000	4,682	-	3,318
Personnel administration	-	425,351	396,357	-	28,994
Planning and zoning	-	4,800	3,367	-	1,433
General government buildings	-	60,931	62,259	25,000	(26,328)
Cemeteries	-	14,118	11,294	-	2,824
Insurance, not otherwise allocated	-	54,955	57,876	-	(2,921)
Advertising and regional associations	-	1,500	1,300	-	200
Other	-	1,000	4,693	-	(3,693)
Total general government	<u>25,000</u>	<u>814,723</u>	<u>776,699</u>	<u>53,409</u>	<u>9,615</u>
Public safety:					
Police	-	394,459	364,613	-	29,846
Ambulance	-	35,000	35,000	-	-
Fire	-	57,775	57,956	-	(181)
Building inspection	-	3,500	3,366	-	134
Emergency management	-	8,200	57,855	-	(49,655)
Other	-	40,000	41,681	-	(1,681)
Total public safety	<u>-</u>	<u>538,934</u>	<u>560,471</u>	<u>-</u>	<u>(21,537)</u>
Highways and streets:					
Highways and streets	-	153,704	153,272	14,531	(14,099)
Street lighting	-	16,167	19,503	-	(3,336)
Other	32,201	28,737	-	54,244	6,694
Total highways and streets	<u>32,201</u>	<u>198,608</u>	<u>172,775</u>	<u>68,775</u>	<u>(10,741)</u>
Sanitation:					
Solid waste disposal	-	186,437	173,989	-	12,448
Sewage collection and disposal	-	13,314	-	-	13,314
Total sanitation	<u>-</u>	<u>199,751</u>	<u>173,989</u>	<u>-</u>	<u>25,762</u>
Water distribution and treatment					
	-	600	-	-	600
Health:					
Pest control	-	1,500	1,500	-	-
Health agencies	-	3,046	3,045	-	1
Total health	<u>-</u>	<u>4,546</u>	<u>4,545</u>	<u>-</u>	<u>1</u>

Continued

SCHEDULE 2 (Continued)
TOWN OF WOODSTOCK, NEW HAMPSHIRE
Major General Fund
Schedule of Appropriations, Expenditures, and Encumbrances
(Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2012

	Encumbered from Prior Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive (Negative)
Welfare:					
Direct assistance	-	66,000	19,145	-	46,855
Vendor payments	-	6,350	6,350	-	-
Total welfare	-	72,350	25,495	-	46,855
Culture and recreation:					
Parks and recreation	-	15,030	12,813	-	2,217
Library	-	56,101	51,542	-	4,559
Patriotic purposes	-	12,000	11,650	-	350
Other	-	163,154	161,823	-	1,331
Total culture and recreation	-	246,285	237,828	-	8,457
Conservation	-	1,240	420	-	820
Economic development	-	1,300	1,305	-	(5)
Debt service:					
Principal of long-term debt	-	94,230	94,229	-	1
Interest on long-term debt	-	40,017	40,016	-	1
Interest on tax anticipation notes	-	5,000	-	-	5,000
Total debt service	-	139,247	134,245	-	5,002
Capital outlay:					
Machinery, vehicles, equipment	-	73,000	71,929	-	1,071
Buildings	-	25,000	-	-	25,000
Improvements other than buildings	45,000	20,000	50,469	-	14,531
Total capital outlay	45,000	118,000	122,398	-	40,602
Other financing uses:					
Transfers out:					
Capital reserve fund	-	91,000	91,000	-	-
Total appropriations, expenditures, other financing uses, and encumbrances	<u>\$102,201</u>	<u>\$2,426,584</u>	<u>\$2,301,170</u>	<u>\$122,184</u>	<u>\$105,431</u>

SCHEDULE 3
TOWN OF WOODSTOCK, NEW HAMPSHIRE
Major General Fund
Schedule of Changes in Unassigned Fund Balance
(Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2012

Unassigned fund balance, beginning		\$606,728
Changes:		
Unassigned fund balance used to reduce 2012 tax rate		(200,000)
2012 Budget summary:		
Revenue surplus (Schedule 1)	\$ 39,226	
Unexpended balance of appropriations (Schedule 2)	<u>105,431</u>	
2012 Budget surplus		<u>144,657</u>
Unassigned fund balance, ending		<u><u>\$551,385</u></u>

SCHEDULE 4
TOWN OF WOODSTOCK, NEW HAMPSHIRE
Nonmajor Governmental Funds
Combining Balance Sheet
December 31, 2012

	Special Revenue Funds		Capital Project Fund	Permanent Fund	Total
	Sewer Department	Conservation Commission	CDBG Grant		
ASSETS					
Cash and cash equivalents	\$52,338	\$ -	\$100	\$13,473	\$ 65,911
Investments	21,222	9,936	-	-	31,158
Accounts receivable, net of allowance for uncollectable	22,349	-	-	-	22,349
Total assets	<u>\$95,909</u>	<u>\$9,936</u>	<u>\$100</u>	<u>\$13,473</u>	<u>\$119,418</u>
LIABILITIES AND FUND BALANCES					
Liabilities:					
Interfund payable	<u>\$15,321</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$15,321</u>
Deferred inflow of resources					
Unavailable revenue	<u>-</u>	<u>-</u>	<u>100</u>	<u>-</u>	<u>100</u>
Fund balances:					
Nonspendable	-	-	-	12,446	12,446
Restricted	38,163	-	-	1,027	39,190
Committed	42,425	9,936	-	-	52,361
Total fund balances	<u>80,588</u>	<u>9,936</u>	<u>-</u>	<u>13,473</u>	<u>103,997</u>
Total liabilities and fund balances	<u>\$95,909</u>	<u>\$9,936</u>	<u>\$100</u>	<u>\$13,473</u>	<u>\$119,418</u>

SCHEDULE 5
TOWN OF WOODSTOCK, NEW HAMPSHIRE
Nonmajor Governmental Funds
Combining Schedule of Revenues, Expenditures,
and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2012

	Special Revenue Funds		Capital Project Fund	Permanent Fund	Total
	Sewer Department	Conservation Commission	CDBG Grant		
Revenues:					
Intergovernmental	\$ -	\$ -	\$135,597	\$ -	\$135,597
Charges for services	181,825	-	-	-	181,825
Miscellaneous	1,750	54	-	5	1,809
Total revenues	<u>183,575</u>	<u>54</u>	<u>135,597</u>	<u>5</u>	<u>319,231</u>
Expenditures:					
Current:					
Sanitation	178,524	-	-	-	178,524
Capital outlay	-	-	135,597	-	135,597
Total expenditures	<u>178,524</u>	<u>-</u>	<u>135,597</u>	<u>-</u>	<u>314,121</u>
Net change in fund balances	5,051	54	-	5	5,110
Fund balances, beginning, as restated (see Note 16)	75,537	9,882	-	13,468	98,887
Fund balances, ending	<u>\$80,588</u>	<u>\$9,936</u>	<u>\$ -</u>	<u>\$13,473</u>	<u>\$103,997</u>

**BIRTHS REGISTERED IN THE TOWN OF WOODSTOCK, NH
FOR THE YEAR ENDING DECEMBER 31, 2013**

Date of Birth	Place of Birth	Name of Child	Name of Father	Name of Mother
March 4, 2013	Plymouth, NH	Kathrine Almara Curtis	Michael Curtis	Altaira Hoon
May 30, 2013	Littleton, NH	Emily Rose Springer	Ronald Springer	Wendy Springer
June 1, 2013	Plymouth, NH	Charlene Sunrise Grawey	Michael Grawey	Bianca Ford-Grawey
June 1, 2013	Plymouth, NH	Diane Sunshine Grawey	Michael Grawey	Bianca Ford-Grawey
June 17, 2013	Plymouth, NH	Isla Annemarie Caulder	Casey Caulder	Andrea Caulder
September 12, 2013	Littleton, NH	Jackson Homer Bell	Kevin Bell	Erin Bell
October 18, 2013	Plymouth, NH	Cullen Patrick Brophy	Christopher Brophy	Kristyn Daigle-Brophy
October 28, 2013	Plymouth, NH	Brayden Scott Clark	Scott Clark	Darlana Clark

MARRIAGES REGISTERED IN THE TOWN OF WOODSTOCK, NH FOR THE YEAR ENDING DECEMBER 31, 2013

<u>Date of Marriage</u>	<u>Name and Surname of Person A and Person B</u>	<u>Residence of Each at Time of Marriage</u>	<u>Place of Marriage</u>
May 20, 2013	Gabriel S. Meyer Amanda K. Hebert	Plymouth, NH Woodstock, NH	Plymouth, NH
July 12, 2013	Amy C. Stoltling Angela L. Willey	Woodstock, NH Woodstock, NH	Woodstock, NH
August 6, 2013	Steven A. Howell Sarah P. McClennen	Woodstock, NH Woodstock, NH	Sargent's Purchase, NH
August 10, 2013	Tyler W. Clark Jessica L. Gagnon	Woodstock, NH Woodstock, NH	Sugar Hill, NH
August 24, 2013	Jonathan A. Sayre Katie L. Uehlein	Woodstock, NH Woodstock, NH	Woodstock, NH
September 7, 2013	Kevin C. Burrows Amanda L. Eigabroadt	Woodstock, NH Woodstock, NH	Warner, NH
September 7, 2013	Marcella M. Mulleavey Stephen J. Shamberger	Woodstock, NH Woodstock, NH	Woodstock, NH
September 14, 2013	Peter C. Falso Robyn L. Prescott	Woodstock, NH Woodstock, NH	Lincoln, NH
September 27, 2013	Michael J. Maynard Jennifer L. Begin	Woodstock, NH Woodstock, NH	Campton, NH
November 10, 2013	Franklin J. Roberts Erica J. Cate	Woodstock, NH Woodstock, NH	Laconia, NH
November 15, 2013	Ramona L. Chase Norman J. Fleck	Woodstock, NH Woodstock, NH	Woodstock, NH

**DEATHS REGISTERED IN THE TOWN OF WOODSTOCK, NH
FOR THE YEAR ENDING DECEMBER 31, 2013**

Date of Death	Place of Death	Name and Surname of the Deceased	Name of Father	Maiden Name of Mother
January 21, 2013	Woodstock, NH	Frank Cawley, Sr.	George Cawley	Doris Wright
February 25, 2013	Woodstock, NH	Donna Boissonneault	John Leonard	Evelyn Strong
June 21, 2013	Lebanon, NH	Stanley Thurston	Wilbert Thurston	Florence Dickinson
August 7, 2013	Franconia, NH	Marilyn Santy	Henry LaRue	Anna Johnson
September 24, 2013	Woodstock, NH	Albert Sorensen III	Albert Sorensen, Jr.	Irma Cavanaugh
November 4, 2013	Lebanon, NH	Lillian Millen	Raymond Bray	Margaret Plump
November 27, 2013	Lebanon, NH	Richard Cournoyer	Omer Cournoyer	Germaine Turcotte
December 8, 2013	North Haverhill, NH	Marion Bohmbach	Timothy Crowley	Beatrice Ennis
December 15, 2013	Woodstock, NH	Pauline Maynard	John Currier	Maybelle Forsyth
December 16, 2013	Plymouth, NH	Byna Masters	Urias Blundell	Nelly Hiscock
December 21, 2013	Woodstock, NH	Albert Chilson	Charles Chilson	Eileen Ingalls
December 23, 2013	Woodstock, NH	Otis White	Otis White	Marie Kinzey
December 26, 2013	North Haverhill, NH	Frank Pelletier, Jr.	Frank Pelletier, Sr.	Florence Emerson
December 29, 2013	Woodstock, NH	Linda Havlock	Fred Campbell	Jennie Downing

NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

This notice must be:

- *Posted continuously in a public place from January 1, 2012 until December 31, 2016, and*
- *Published in the 2011 through 2015 Annual Report.*

Read the full statute at [RSA 674:39-aa Restoration of Involuntarily Merged Lots](#).





A special thank you to Ivan Strickon, Kate Stinnett and Pat Timbury for sharing these pictures and doing such a great job capturing Woodstock's 250th Anniversary Celebration!