

The 2017 Town Report Is Dedicated to

Marcia Cousineau



Marcia loved our little community. She lived in the house on the corner of School Street for 96 years, (except for a couple of stays at the nursing home which she referred to as her "Vacation Destination"). She was one year old when her parents, Scott and Flora Lynde, bought the house in 1921. For many years they ran it as a tourist home and then as a boarding house. It was one of those boarders, a handsome young man named Henry Cousineau who was in the Civil Conservation Corps and stationed at The Wildwood Camp prior to World War II, who would become her husband.

Her brother, Neal Lynde, was the town tax collector and conducted business from the house on School Street. As Neal was confined to a wheelchair due to childhood Spina Bifida, Marcia would drive to taxpayer's houses and collect their taxes if they were physically unable to come into town. After Neal's passing in the mid 1960's Marcia became interim Tax Collector and then she served as Supervisor of the Checklist for many years.

Marcia had an extensive collection of early town reports and had an incredible memory when it came to “who lived where and when”. Individuals would call her and say, “We just bought the property at 123 Such and Such Street and someone told us you might know the history”. She would then tell them when the house was built, by whom, and each successive sale after that.

On March 14, 2000 at age 80, Marcia was awarded a plaque from the Town of Woodstock for “33 years of dedicated service”. She was very proud of that service. She was a fixture at every election and town meeting, always greeting people with a warm smile and a kind word.

Marcia was a card-carrying Democrat and darned proud of it! She never missed a Fourth of July Parade, watching from “her” spot in front of the Post Office. She can be seen right in the front row of the aerial photo of townspeople from the 2013 Woodstock 250th anniversary celebration at 93 years old with a great big smile on her face! She was the total package when it came to being a “Townie”.

We will all miss you, Marcia.

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2017 TOWN OFFICERS

State Representative

Bonnie Ham

Selectmen

Joel Bourassa – 2018

James Fadden Jr. – 2019

R. Gil Rand – 2020

Executive Assistant

Judy Welch

Administrative Assistant

Cheryl Bourassa

Welfare Officers

Joel Bourassa

Judy Welch

Town Clerk

Judy Welch – 2018

Cheryl Bourassa, *Deputy*

Judith Boyle, *Part-Time Assistant*

Ballot Clerks

Fred Englert

Madison Savoy

Dakema Welch

Tax Collector

Melissa Sabourn – 2018

Judy Welch, *Deputy*

Town Treasurer

Eleanor Harvey – 2018

Moderator

D. Kenneth Chapman – 2018

Supervisors of the Checklist

Barbara Avery – 2018

Sherry Hoover – 2020

Cynthia Thomas – 2022

Fire Department

John MacKay, *Chief* – 2018

Fred Englert, *Deputy Chief*

Thomas Sabourn, *Deputy Chief*

Fred Mellett, *Captain*

Tyler Clark, *Captain*

Shawn Woods, *Captain*

Zachary Vigneault, *Lieutenant*

Vicky Camacho

Michael Donahue Jr.

William Dutilly

Arnold Ham

Robert Harvey

Jason Kelley

David Kraus

Kevin Masse

William Mellett

John Neal

Paul Piscitelli

Adam Smith

Andrew Williams

Police Department

Ryan Oleson, *Chief*

Kevin Millar, *Sergeant*

Jonathan Magoon, *Corporal*

Ryan Beausoleil, *Patrolman*

James Hamel, *Patrolman*

Seth Learned, *Patrolman*

Ryan Jarvis, *Part-Time Patrolman*

Stephanie Oleson, *Part-Time Admin*

Health Officer

Ryan Oleson

Emergency Management Director

Ryan Oleson

Dog Officer

Police Department

Public Works

Michael Welch, *Superintendent*

Clifford Ayotte

Jason Kelley

Edward Wiggett

Town Buildings

Robert Harvey, *Janitorial*
Estela Welch, *Janitorial*

Building Inspector

Robert Georgia

Library

Wendy Pelletier, *Librarian*
Barbara Avery, *Library Aide*
Ruth Ballmer, *Library Aide*

Library Trustees

Judith S. Boyle – 2018
C. Jacqueline Champy – 2019
Paula Houde – 2020

Trustees of Trust Funds

Linda Hartman – 2018
(Vacant) – 2019
Patrick Griffin – 2020

Cemetery Trustees

(Vacant) – 2018
Barbara Avery – 2019
(Vacant) – 2020

Budget Committee

Chad Morris – 2018
Charyl Reardon – 2018
Stephen Tower – 2019
(Vacant) – 2019
Emily Clark – 2020
Roberta Vigneault – 2020
James Fadden Jr., *Selectman Member*

Planning Board

Jeffrey J. Ingalls – 2018
Scott G. Rice – 2018
Paul T. Carolan – 2019
Patrick Griffin – 2019
Bonnie Ham – 2020
(Vacant) – 2020
R. Gil Rand, *Selectman Member*
Judith Boyle, *Secretary*

Conservation Commission

Paul T. Carolan, *Chairperson*
Sally Waterhouse, *Secretary*
Kristen Durocher

Floodplain Board of Adjustments

(Vacant) – 2018
(Vacant) – 2019
(Vacant) – 2020

*** Appointments made in 2017**

**MINUTES OF TOWN MEETING
WOODSTOCK, NEW HAMPSHIRE
MARCH 14, 2017**

Moderator D. Kenneth Chapman called the meeting to order at 7:30 p.m. A motion was made by Sherry Hoover to dispense with the reading of the entire warrant and to open the polls, seconded by R. Gil Rand – unanimous affirmative vote. Polls were closed at 6:00 p.m.

The Business Meeting was called to order at 7:30 p.m. The Moderator welcomed everyone to the meeting.

The Moderator explained the rules of the meeting

1. All cell phones must be shut off;
2. Speakers must stand and identify themselves;
3. Only registered voters may speak and vote;
4. Anyone not a registered voter wishing to address an issue may do so only with the permission of the Moderator;
5. Motions for reconsideration must be made immediately after the vote is announced on the article;
6. The Moderator's rules can be challenged or overruled by the voters.

So moved by R. Gil Rand, seconded by Fred Englert
Unanimous affirmative vote to accept rules.

Article 1: To choose all necessary Town Officers for the year ensuing: 1 Selectman, 1 Fire Chief, 1 Library Trustee, 2 Trustees of Trust Funds, 2 Cemetery Trustees, 2 Budget Committee, 2 Planning Board, 3 Floodplain Board of Adjustments.

Selectman for Three Years (vote for one)

R. Gil Rand	117
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Fire Chief for One Year (vote for one)

John MacKay	116
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Library Trustee for Three Years (vote for one)

Paula Houde	113
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Trustee of Trust Funds for Three Years (vote for one)

Patrick J. Griffin	91
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Trustee of Trust Funds for Two Years (vote for one) – no one elected

Cemetery Trustee for Three Years (vote for one) – no one elected

Cemetery Trustee for One Year (vote for one) – no one elected

Budget Committee for Three Years (vote for two)

Roberta Vigneault	71
Emily Clark	97
Patrick J. Griffin	34

Planning Board for Three Years (vote for two)

Bonnie Ham	98
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Floodplain Board of Adjustment for Three Years (vote for one) – no one elected

Floodplain Board of Adjustment for Two Years (vote for one) – no one elected

Floodplain Board of Adjustment for One Year (vote for one) – no one elected

Article 2: To see if the Town will vote to adopt an ordinance regarding the penning of chickens, guinea hens, and other fowl? Violations of the ordinance will result in civil penalties ranging from \$100-\$1000. (Inserted by petition.) (Majority vote required.)

So moved by Susan Young, seconded by Jackie Wilson

The Moderator read the following petitioned ordinance aloud:

WHEREAS the Town of Woodstock finds that chickens, guinea hens and other fowl currently roam freely around town;

WHEREAS free roaming fowl are problematic in that they can cause traffic, health, safety, and welfare issues;

WHEREAS RSA 31:39, I(b) allows towns to make bylaws for the prevention of the going at large of horses and other domestic animals in any public place in town;

NOW THEREFORE the Town of Woodstock hereby ordains as follows:

1. All chickens, guinea hens and other fowl kept by any person or entity in town must be contained in a pen or a building so that they are not at large on any public place in town, including any public right of way or on any other person's private property.
2. Violations of this ordinance shall result in a civil penalty in the amounts of \$100.00 for the first offense, \$250.00 for the second offense, \$500.00 for the third offense, and \$1,000.00 for the fourth and all subsequent offenses.

After a lengthy discussion Article 2 was amended to read:

WHEREAS the Town of Woodstock finds that chickens, guinea hens and other fowl currently roam freely around town;

WHEREAS free roaming fowl are problematic in that they can cause traffic, health, safety, and welfare issues;

WHEREAS RSA 31:39, I(b) allows towns to make bylaws for the prevention of the going at large of horses and other domestic animals in any public place in town;

NOW THEREFORE the Town of Woodstock hereby ordains as follows:

1. All chickens, guinea hens and other fowl kept by any person or entity in town must be contained so that they are not at large on any public place in town, including any public right of way or on any other person's private property.
2. Violations of this ordinance shall result in a civil penalty in the amounts of \$25.00 for the first offense, \$50.00 for the second offense, \$75.00 for the third offense, and \$100.00 for the fourth and all subsequent offenses.

Sherry Hoover moved to accept Article 2 as amended, seconded by Ashley Larue

The Moderator received a request for a secret ballot signed by eight registered voters.

Article 2 accepted. (25 Yes Votes – 16 No Votes)

Article 3: To see if the Town will vote to adopt the provisions of RSA 72:28-b, All Veterans' Tax Credit? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or an officer honorably separated from services and is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be \$500.00, the same amount as the standard or optional veterans' tax credit voted by the Town under RSA 72:28. (Majority vote required.)

So moved by Sherry Hoover, seconded by Roland LeClerc

No discussion on Article 3

Unanimous affirmative vote to accept Article 3.

Article 4: Are you in favor of repealing the Drug Paraphernalia Ordinance adopted at Town Meeting, March 10, 1981, the subject matter of which is already addressed by state law? (Majority vote required.)

So moved by James Conn, seconded by Susan Young
No discussion on Article 4
Unanimous affirmative vote to accept Article 4.

Article 5: To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of Three Million Five Hundred Twenty-Four Thousand Forty-Two Dollars (\$3,524,042) for the operating budget. This amount does not include any articles voted separately. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

So moved by Tom Sabourn, seconded by Dan Adams
No discussion on Article 5
Unanimous affirmative vote to accept Article 5.

Article 6: To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the existing Revaluation Capital Reserve Fund, previously established, under the provision of RSA 35:1, to meet our constitutional and statutory requirement that assessments are full and true, which revaluation must occur at least as often as every fifth year. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

So moved by Joel Bourassa, seconded by Tom Sabourn
No discussion on Article 6
Unanimous affirmative vote to accept Article 6.

Article 7: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be placed in the existing Paving Capital Reserve Fund previously established. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

So moved by Melissa Sabourn, seconded by Mark Harrington
No discussion on Article 7
Unanimous affirmative vote to accept Article 7.

Article 8: To see if the Town will vote to raise and appropriate the sum of Twenty-Three Thousand Four Hundred Ninety-Five Dollars (\$23,495), which is the anticipated grant amount this year, to be placed in a Highway Block Grant Capital Reserve Fund, previously established, under the provision of RSA 35:1, for the purpose of any maintenance, repair and/or improvement to Class V roads in town. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

So moved by James Conn, seconded by Cheryl Bourassa
No discussion on Article 8
Unanimous affirmative vote to accept Article 8.

Article 9: To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) to be placed in the existing Town Building Maintenance Capital Reserve Fund previously established. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

So moved by Susan Young, seconded by James Conn
No discussion on Article 9
Unanimous affirmative vote to accept Article 9.

Article 10: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the existing Fire Department Equipment Capital Reserve Fund previously established. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

So moved by Patrick Griffin, seconded by Fred Englert
No discussion on Article 10
Unanimous affirmative vote to accept Article 10.

Article 11: To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the existing Fire Truck Capital Reserve Fund previously established. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

So moved by Wendy Springer, seconded by Larry Hartle
No discussion on Article 11
Unanimous affirmative vote to accept Article 11.

Article 12: To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) to be placed in the existing Library Computer Equipment Expendable Trust Fund previously established. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

So moved by Sherry Hoover, seconded by Wendy Springer
No discussion on Article 12
Unanimous affirmative vote to accept Article 12.

Article 13: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the existing Main Street Revitalization Capital Reserve Fund previously established. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

So moved by Wendy Springer, seconded by Susan Young
No discussion on Article 13
Unanimous affirmative vote to accept Article 13.

Article 14: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the existing Solid Waste Facility Improvement Capital Reserve Fund previously established. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

So moved by James Conn, seconded by Kyle Caulder

No discussion on Article 14

Unanimous affirmative vote to accept Article 14.

Article 15: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the existing Highway Maintenance Capital Reserve Fund previously established. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

So moved by Susan Young, seconded by Ronald Springer

No discussion on Article 15

Unanimous affirmative vote to accept Article 15.

Article 16: To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be placed in the existing Highway Heavy Duty Capital Reserve Fund previously established. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

So moved by Susan Young, seconded by James Conn

No discussion on Article 16

Unanimous affirmative vote to accept Article 16.

Article 17: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be placed in the existing Sewer Department Capital Reserve Fund previously established. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

So moved by James Young, seconded by Melissa Sabourn

No discussion on Article 17

Unanimous affirmative vote to accept Article 17.

Article 18: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be placed in the existing Water Department Capital Reserve Fund previously established. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

So moved by Kyle Caulder, seconded by Constance Chesebrough

No discussion on Article 18

Unanimous affirmative vote to accept Article 18.

Article 19: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the existing Record Preservation Capital Reserve Fund previously established. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

So moved by James Young, seconded by Susan Young

No discussion on Article 19

Unanimous affirmative vote to accept Article 19.

Article 20: To see if the Town will vote to establish a Capital Reserve Fund under the provision of RSA 35:1 for the purpose of Police Department Equipment and to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in this fund and further, to designate the Selectmen as agents to expend money from this fund. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

So moved by Sherry Hoover, seconded by Kyle Caulder

No discussion on Article 20

Unanimous affirmative vote to accept Article 20.

Article 21: To transact any other business that may legally come before the meeting.

So moved by Patrick Griffin, seconded by Dan Adams

Ken Chapman pointed out that this was his 42nd Town Meeting as Moderator.

Ken recognized the marriages, births, and deaths listed in the town report.

Ken questioned if the voters would be in favor of moving the start time of Town Meeting to 7:00pm. He explained that not as much time is required to balance and count votes with the new voting machine. The majority of the voters in attendance were in favor of changing the start time of Town Meeting. Ken asked the Select Board to take this under consideration for next year.

Patrick Griffin pointed out that there was a flaw with Article 2. He explained that there was no enforcement added for Police to regulate. Patrick motioned to add the same enforcement wording used to regulate dogs. Motion was not seconded.

James Conn questioned the residency requirement for both the Veterans' Credit and Elderly Exemption and if you could qualify for both. Judy explained that you can qualify for both but have to be a NH Resident for one-year preceding April 1st to apply for a Veterans' Credit and three consecutive years preceding April 1st to apply for Elderly Exemption.

Danny Bourassa expressed his recognition for the neat form of government that we have that allows people to discuss issues and concerns in a public forum.

Sherry Hoover commended all the emergency response workers, town employees, and elected officials for their dedication and hard work that often goes unnoticed.

Selectman, James Fadden Jr., expressed thanks to all the town employees and to all volunteers that serve on the many boards and committees and work the Elections. Selectman Fadden also thanked the community for their support.

With no further business to conduct, a motion to adjourn the 2017 Town Meeting was made by Joel Bourassa and seconded by R. Gil Rand, unanimous affirmative vote. Town Meeting adjourned at 8:42 p.m.

I hereby certify that the above return of minutes for the annual Woodstock Town Meeting of March 14, 2017 is true to the best of my knowledge.

Respectfully Submitted,

Judy Welch
Town Clerk

TOWN OF WOODSTOCK DIRECTORY

POLICE, FIRE, AMBULANCE - EMERGENCY

911

NH POISON CONTROL CENTER

1-800-562-8236

Selectmen	admin@woodstocknh.org	745-8752
Executive Assistant	admin@woodstocknh.org	745-8752
Town Clerk	townclerk@woodstocknh.org	745-8752
Town Office - FAX		745-2393
Tax Collector	taxcollector@woodstocknh.org	745-9233
Police Department - Non-Emergency	r.oleson@woodstocknh.org	745-8700
Police Department - FAX		745-2085
Fire Department - Non-Emergency	wfd@woodstocknh.org	745-3521
Public Works Department	publicworks@woodstocknh.org	745-8783
Moosilauke Public Library	moosilpl@roadrunner.com	745-9971
Community Center/Food Pantry	communitycenter@lincolnnh.org	745-8958
Senior Center		745-4705
Kancamagus Recreation Office	recreation@lincolnnh.org	745-8673
Kancamagus Recreation Area		745-2831
Solid Waste Facility	lwsolidwaste@lincolnnh.org	745-6626
Lin-Wood Medical Center		745-8136
Western White Mountains Chamber of Commerce		745-6621
Lin-Wood Cooperative School		745-2214
Welfare Office	admin@woodstocknh.org	745-8752

HOURS OPEN TO THE PUBLIC

Selectmen's Office	Monday - Friday	8:00am-4:00pm
Town Clerk's Office	Monday - Friday	8:00am-3:30pm
Tax Collector's Office	Tuesdays	8:00am-12:00pm
	Thursdays	3:00pm-6:30pm
Public Works Department	Monday - Friday	6:30am-3:00pm
Moosilauke Public Library	Monday & Thursday	9:00am - 8:00pm
	Friday & Saturday	9:00am-5:00pm
Solid Waste Facility	Everyday but Wednesday	8:30am-4:30pm
Recreation Department	Monday - Friday	8:00am-4:00pm
Food Pantry	Tuesdays	11:00am-2:00pm
	By Appointment Only - Monday - Friday	10:00am-2:00pm

WWW.WOODSTOCKNH.ORG

**SUMMARY OF INVENTORY VALUATION
2017**

Valuation of Land Only	
Current Use (3,978.44 acres)	\$ 136,239
Residential (2,572.91 acres)	46,127,100
Commercial/Industrial (1,047 acres)	<u>10,736,700</u>
Total of Taxable Land (7,598.35 acres)	\$ 57,000,039
Tax Exempt & Non-Taxable (28,914.10 acres)	\$7,946,800
Value of Buildings Only	
Residential	\$142,332,090
Manufactured Housing	4,130,860
Commercial/Industrial	<u>18,549,910</u>
Total of Taxable Buildings	\$165,012,860
Tax Exempt & Non-Taxable	\$7,935,800
Public Utilities	<u>\$ 4,235,140</u>
Valuation before Exemptions	\$226,248,039
Modified Assessed Valuation of all Properties	\$226,248,039
Exemptions	
Blind Exemption (3)	\$ 45,000
Elderly Exemption (16)	<u>1,038,180</u>
Total Dollar Amount of Exemptions	\$ 1,083,180
Net Valuation on which the Tax Rate for Municipal, County & Local Education Tax is Computed	\$225,164,859
Less Public Utilities	<u>4,235,140</u>
Net Valuation without Utilities on which Tax Rate for State Education Tax is Computed	\$220,929,719
Utility Summary	
Electric Companies, Generating Plants etc.	
New Hampshire Electric Cooperative	\$ 2,632,550
Public Service of New Hampshire	<u>1,602,590</u>
Total of all Electric Companies	\$ 4,235,140

Tax Credits

Totally and Permanently Disabled Veterans, Their Spouses or Widows, and the Widows of Veterans Who Died or Were Killed on Active Duty			
	6 @ \$2,000	\$	12,000
Veterans' Service Credits	77 @ \$500		38,500
All Veterans' Tax Credit	6 @ \$500		3,000
Total Amount (89 persons)		\$	53,500

Revenues Received from Payments in Lieu of Taxes:

State & Federal Forest Land, Recreation and/or Flood Control Land	\$	15,236
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Elderly Exemption Report

		Max. Allow Exempt. Amt.	Total Actual Exempt. Amt.
Age 65-74	3	120,000	\$ 120,000
Age 75-79	5	300,000	287,250
Age 80+	8	640,000	630,930
Total	16		\$1,038,180

Land Use Change Tax	\$	0
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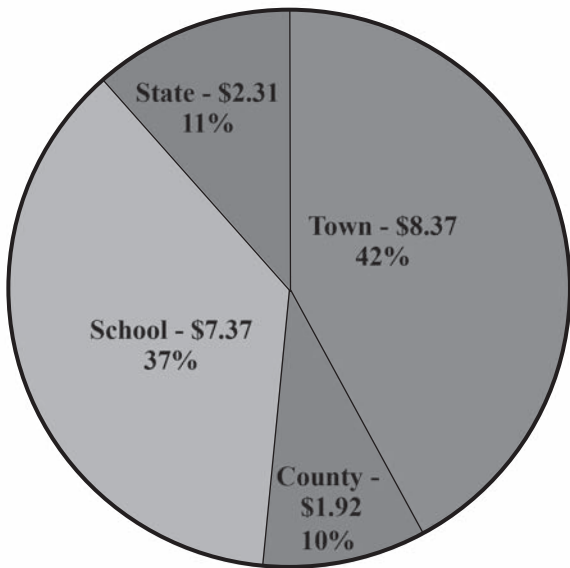
Current Use Report

Total Number of Current Use Acres		
Farm Land		59.18
Forest Land		1,731.28
Forest Land w/ Documented Stewardship		2,008.62
Unproductive Land		163.06
Wet Land		16.30
Total Number of Acres		3,978.44

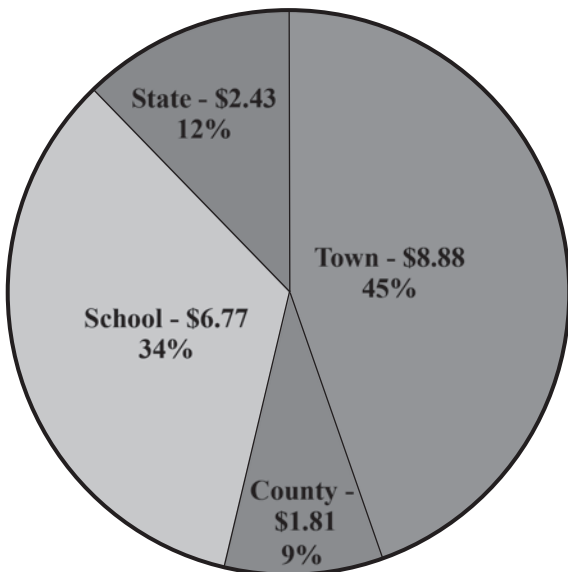
Other Current Use Statistics

Receiving 20% Recreation Adjustment	2,638.68
Removed from Current Use During Year	0
Total Number of Owners in Current Use	39
Total Number of Parcels in Current Use	52

Total 2017 Tax Rate
\$19.97 per thousand



Total 2016 Tax Rate
\$19.89 per thousand



VETERANS' CREDITS

2017

Adams Trustee, Daniel F.	Jones, Rockland
Albrecht, Mary	Keniston, Daniel
Avery, Dalton	Lane Sr. Trustee, Richard J.
Ayotte, Donald	Latham, Artemas
Barisano Trustee, Richard	LeClerc, Roland
Barry Trustee, Daniel C.	Lee, Alvin
Beaudin, Brian	Lessard, Lucien D.
Benza Trustee, Francis	Martell, Edwin
Benza Trustee, Sebastian	Martin, Steven
Bourassa, Joel S.	Masters, Ernest O.
Bringola Trustee, Thomas	Maynard Trustee, Gaylord John
Bujeaud, Yvette	McAfee, Robert F
Burak, Theodore Lance	McDonald Trustee, John
Bureau, Dominique	McGahan, David
Bureau, George	McIntyre, Gregory
Burhoe, David	Miserandino, Gerard
Burrows, Ronald	Mulleavey, Arlene
Campbell, Samuel	Mulleavey, Juliette
Conn Jr., Alton H.	Nicoll, Dorris
Cooper, Gloria	Payne, John A.
Daigle Trustee, Christopher	Perron Trustee, Aime
Degiso, Steven	Perry Trustee, William J.
Demers Trustee, Dennis	Pierce, Roy D.
Denis, Leon R.	Rand, Paul F.
Domaloan, Gordon	Rand III, Richard G.
Ehrman, George	Rannacher, Ona P.
Fadden Sr., James H.	Rich Trustee, Arthur C.
Falso Sr., Peter C.	Richardson, John H.
Fournier Trustee, Jane R.	Sherbinski, Thomas
Frame, Noel	Silva, James
Georgia, Robert	Smith, William F.
Gingras, Paul	Sokolski Trustee, Paul
Greenwood Trustee, Carroll E.	Steele, David L.
Hall, Steven S	Stinnett, Danny J.
Harrington, Charles E.	Thompson, David A.
Harrington, Larry	Thompson, Peter J.
Hogan, James	Trudell, Joe R.
Hollenbach, Harry	Weeden, Thomas R.
Hollingsworth, George	Welch, Steven
Holtzman, Ernest	Wiggett, Edward
Hoover, Guy W.	Will Trustee, Marcella
Horne Trustee, Deane	Wishart, Charles
Hyde Trustee, John L.	Worthington, Robert W.
Ingalls, Jeffrey	Wyre, Donna
Jones Trustee, James	

**SCHEDULE OF TOWN PROPERTY
2017**

DESCRIPTION	VALUE
Town Hall - Land and Building	\$ 138,900
Furniture and Equipment	5,000
Library - Furniture and Equipment	189,600
Police Department - Furniture and Equipment	150,000
Fire Department - Land and Buildings	682,440
Equipment	1,200,000
Highway Department - Land and Buildings	138,390
Equipment	555,000
Parks, Commons and Playground	105,300
Water Supply Facilities	668,650
Sewer Plant Facilities	1,950,940
Town Office - Land and Building	428,350
Furniture and Equipment	125,000
Solid Waste Facility - Building	87,850
Equipment	111,250
Municipal Parking Lot	135,700
Other Land and Buildings Owned by Town	<u>679,700</u>
	\$7,352,070

TOWN CLERK'S REPORT

January 1, 2017 to December 31, 2017

Receipts January 1, 2017 to December 31, 2017

Motor Vehicle Registrations	\$279,792.27
Municipal Agent Fees	5,921.00
Town Clerk Fees	4,522.00
Vital Records	1,009.00
Due to State Vital Records	1,561.00
Dog Licenses	1,353.50
Due to State Dog Licenses	758.50
OHRV	189.00
Due to State OHRV	4,193.00
Hunting & Fishing Licenses	26.00
Due to State Hunting & Fishing Licenses	<u>1,054.50</u>
	\$300,379.77

Remittances to Treasurer January 1, 2017 to December 31, 2017

Motor Vehicle Registrations	\$279,792.27
Municipal Agent Fees	5,921.00
Town Clerk Fees	4,522.00
Vital Records	1,009.00
Due to State Vital Records	1,561.00
Dog Licenses	1,353.50
Due to State Dog Licenses	758.50
OHRV	189.00
Due to State OHRV	4,193.00
Hunting & Fishing Licenses	26.00
Due to State Hunting & Fishing Licenses	<u>1,054.50</u>
	\$300,379.77

Respectfully Submitted,

Judy Welch
Town Clerk

TAX COLLECTOR’S REPORT
Fiscal Year Ended December 31, 2017

Uncollected Taxes		
Beg. of Year	2017	2016
Property Taxes		\$989,331.36
Yield Taxes		
Interest		
Utility Charges		221,410.78
Excavation		
Other - Credits		\$(3,503.07)
Taxes Committed This Year		
Property Taxes	\$4,434,609.00	
Yield Taxes	6,529.35	3,587.59
Excavation Tax		2,204.84
Current Use		
Utility Charges	611,090.95	
Other - prepay		
Overpayment		
Property Taxes		1,654.55
Utilities	60.23	
Interest		
Interest Penalties & Costs		
Collect. Int - Late taxes	4,701.24	7,357.17
Costs Before Lien		
Total Debits	<u>\$5,056,990.77</u>	<u>\$1,252,043.22</u>

REMITTED TO TREASURER

	2017	2016
Property Taxes	\$4,105,022.38	\$982,071.29
Yield Taxes	56.39	3,587.59
Interest, Cost & Penalties	4,701.24	37,357.17
Excavation Tax		2,204.84
Current Use		
Utility Charges	437,782.92	216,523.70
Conversion to Lien (principal only)		
Costs Not Liened		
Other Prepayments	18,003.00	

Abatements

Property Taxes	23.00	1,765.75
Utility Charges	335.00	6,648.00
Yield Taxes		
Interest		
Other		

Uncollected

Property Taxes	335,222.26	3,757.00
Utility Charges	174,089.82	
Yield Tax	6,472.96	
Excavation Tax		
Utility Credits	(1,056.56)	(1,760.92)
Property Tax Credits	(23,661.64)	(111.20)
Total Credits	\$5,056,990.77	\$1,252,043.22

Melissa Sabourn
Tax Collector

TAX COLLECTOR'S REPORT - Tax Liens
Fiscal Year Ended December 31, 2017

	2017	2016	2015	2014
Unredeemed Liens Balance - Beginning			\$105,221.65	\$75,570.52
Credit Balances				(138.00)
Liens Executed During Fiscal Year		264,965.22		
Interest & Costs Collected (After Lien)		<u>16,410.66</u>	<u>11,273.43</u>	<u>\$22,480.64</u>
TOTAL DEBITS	<u>\$-</u>	<u>\$281,375.88</u>	<u>\$116,495.08</u>	<u>\$97,913.16</u>
Remitted to Treasurer:				
Redemptions		\$ 82,995.25	\$ 50,910.09	\$64,835.52
Interest & Costs Collected (After Lien)		16,410.66	11,273.43	22,480.64
Abatements of Unredeemed Taxes		28,874.37	664.39	590.53
Credit Balances				(138.00)
End of Year		<u>153,095.60</u>	<u>53,647.17</u>	<u>10,144.47</u>
TOTAL CREDITS	<u>\$0.00</u>	<u>\$281,375.88</u>	<u>\$116,495.08</u>	<u>\$97,913.16</u>

Melissa Sabourn
Tax Collector

**TAX COLLECTOR'S REPORT
WATER RENT
December 31, 2017**

Uncollected Taxes

Beginning of Year	2017	2016
Water Taxes		\$79,391.47
Interest		
Other		

Taxes Committed this Year

Water Taxes	\$301,722.95	
Interest	427.63	1,943.55
Other		

Overpayment

Water Taxes		
Interest		
Refunds	60.23	

TOTAL DEBITS	<u>\$302,210.81</u>	<u>\$81,335.02</u>
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Remitted to Treasurer

Water Taxes	\$261,573.00	\$80,290.15
Interest	427.63	1,943.55
Conversion to Lien (Principal)		
Other		

Abatements

Water	335.00	
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Uncollected

Water	39,875.18	-898.68
Other		
Credits		

TOTAL CREDITS	<u>\$302,210.81</u>	<u>\$81,335.02</u>
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Melissa Sabourn
Tax Collector

TAX COLLECTOR'S REPORT SEWER RENT

December 31, 2017

Uncollected Taxes

Beginning of Year

2017

2016

Sewer Taxes

\$142,319.84

Interest

Taxes Committed this Year

Sewer Taxes

\$309,368.00

Interest

120.83

10,131.21

Other

Overpayment

Sewer Taxes

Interest

Refunds

Sewer

TOTAL DEBITS

\$309,488.83

\$152,451.05

Remitted to Treasurer

Sewer Taxes

\$176,209.92

\$136,497.67

Interest

120.83

10,131.21

Conversion to Lien (principal)

Other

Abatements

Sewer

6,648.00

Uncollected

Sewer

133,158.08

(825.83)

Interest

TOTAL CREDITS

\$309,488.83

\$152,451.05

Melissa Sabourn

Tax Collector

**TREASURER'S REPORT
GENERAL FUND YEAR ENDING
December 31, 2017**

Cash in Hand of Treasurer, Jan. 1, 2017	\$ 2,002,140.98
Receipts in 2017	<u>\$11,106,104.51</u>
Total	\$13,108,245.49
 Less Payments in 2017	 <u>\$10,603,230.59</u>
Cash in Hand of Treasurer, Dec. 31, 2017	\$ 2,505,014.90

Respectfully Submitted,

Eleanor Harvey
Town Treasurer

CAPITAL RESERVE ACCOUNTS
Year Ended December 31, 2017

Cemetery Care	\$ 6,270.83
Cemetery Improvement	53,196.97
Cemetery Maintenance	3,500.45
Fire Department Equipment	2,651.71
Fire Rescue Van	3,338.36
Fire Truck	204,545.95
Haughey Memorial Trust Fund	8,757.34
Highway Block Grant	140,826.36
Highway Heavy Duty	12,263.35
Highway Maintenance	102,189.78
Library Computer Expendable Trust	10,559.95
Main Street Revitalization	28,476.87
Paving	50,742.58
Perpetual Care	7,311.93
Police Equipment	1,083.73
Record Preservation	20,016.78
Revaluation	58,256.68
Retirement Expendable Trust	3,187.14
Sewer Dept. Capital Improvement	113,016.11
Solid Waste Facility Improvement	49,082.12
Town Building Maintenance	132,905.64
Water Dept. Capital Improvement	110,286.41
Woodstock Firefighters Fund	15,512.31
	<hr/>
	\$1,137,979.35

****Balances are net of the outstanding checks in the amount of \$223,043.63
not cleared by Trustees of Trust Funds until January 2018.****

Respectfully Submitted,

Patrick Griffin & Linda Hartman
Trustees of Trust Funds

SUMMARY OF RECEIPTS

Year Ended December 31, 2017

Revenue From Taxes

Property Taxes	\$5,103,442.12
Tax Liens Redeemed	198,740.86
Yield Taxes	3,643.98
Interest Received on Taxes	79,632.30
Land Use Change Tax	0.00
Gravel Tax	2,204.84
Water Rent	341,755.73
Water Rent Interest	2,363.80
Sewer Tax	312,490.66
Sewer Interest	10,252.04

TOTAL TAXES	\$6,054,526.33
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Licenses, Permits & Fees

2017 Motor Vehicle	\$279,792.27
2017 Dog Licenses	1,353.50
2017 Due to State Dog Licenses	758.50
2017 Town Clerk Fees	4,522.00
2017 Municipal Agent Fees	5,921.00
Election & Registration	300.00
Building Permits	1,175.00
Parking Tickets	600.00
Filing Fees	0.00
Tipping Fees	22,104.07
Recycling Fees	17,346.73
Community Center/Recreation	41,100.99
2017 Hunting & Fishing Income	26.00
2017 Due to State Hunting & Fishing Income	1,054.50
2017 OHRV Income	189.00
2017 Due to State OHRV Income	4,193.00
2017 Vital Records	1,009.00
2017 Due to State Vital Records	1,561.00

TOTAL LICENSES, PERMITS & FEES	\$383,006.56
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Federal Government

Payment in Lieu of Taxes	\$90,390.00
Other Grants	24,163.50

TOTAL FEDERAL GOVERNMENT	\$114,553.50
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From State

Room & Meals Income	\$70,671.33
Railroad Fund	2,170.93
Highway Block Grant	55,211.24

TOTAL FROM STATE	\$128,053.50
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Income From Departments

Town Building Income	\$0.00
Financial Administration	1,342.50
Pistol Permits	50.00
Planning Board	816.08
Library Department	213.70
Library Grant - Programs	500.00
Police Department	818.66
Police Department - Road Detail Cruiser	1,100.00
Police Department - Special Detail Officer	4,700.00
Highway Income	139.75
Fire Department Income - Dilly Forest Fire	41,126.02
Water Department Income	923.17

TOTAL INCOME FROM DEPARTMENTS	\$51,729.88
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Miscellaneous Sources

Due to Police Employee Share Medi - Special Details	\$52.21
Due to Police Employee Share FICA - Special Details	223.20
Due to Police Retirement - Special Details	3,057.42
Due to Employee Retirement	945.49
Interest on Deposit	12,741.16
Replace Bad Checks	150.00
UC Returns	90.00
Sale of Town Property	17,820.62
Franchise-Cable TV	6,051.64
Water Tap Fees	2,900.20
Sewer Tap Fees	725.00
Plymouth District Court	3,120.42
Main Street Revitalization	1,200.00
Hudson Prints	0.00
Other-Donations	0.00
Reimb. BC/BS	2,426.12
Other Misc. Revenue	18.40
Short Term Disability Reimbursement	8,244.66
Proceeds Long Term Notes - Waterline Replacement	10,923.65
Proceeds Long Term Notes - Water Meter Replacement	12,234.43

TOTAL MISCELLANEOUS	82,924.62
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GRAND TOTAL REVENUES 2017

\$6,814,794.39

DETAILED SUMMARY OF PAYMENTS

Year Ended December 31, 2017

Acct. No.	Purpose of Appropriation	Actual Expenditures
	General Government	
4130-39	Executive	\$113,142.03
4140-49	Election, Reg. & Vital Statistics	\$16,645.33
4150-51	Financial Administration	\$102,487.12
4153	Legal Expense	\$22,830.38
4155-59	Personnel Administration	\$465,992.78
4191-93	Planning & Zoning	\$660.10
4194	General Government Bldg.	\$67,094.21
4195	Cemeteries	\$15,716.16
4196	Insurance	\$33,877.00
4197	Advertising & Reg. Assoc.	\$750.00
4199	Other General Government	\$0.00
	Public Safety	
4210-14	Police	\$495,252.78
4215-19	Ambulance	\$40,000.00
4220-29	Fire	\$142,230.63
4240-49	Building Inspection	\$1,706.50
4290-98	Emergency Management	\$13.96
4299	Other (inc. Communications)	\$54,863.76
	Highways & Streets	
4312	Highways & Streets	\$207,061.28
4316	Street Lighting	\$22,162.28
4319	Other	\$0.00
	Sanitation	
4324	Solid Waste Disposal	\$163,817.89
4326	Sewage Collection & Disposal	\$338,355.48
4332	Water Distribution & Treatment	\$390,887.43
	Health & Welfare	
4411	Health Admin. Operating	\$0.00
4414	Pest Control	\$1,500.00
4415-19	Health Agencies & Hospitals	\$3,589.00
4441-42	Adm. & Direct Assistance	\$3,877.90
4445-49	Vendor Payments & Other	\$8,300.00

Culture & Recreation		
4520-29	Parks & Recreation	\$17,284.51
4550-59	Library	\$60,228.03
4583	Patriotic Purposes	\$8,973.00
4589	Other Culture & Recreation	\$213,405.54
Conservation		
4611-12	Adm. & Purch. of Nat. Resources	\$1,256.00
Economic Development		
4651-59	Common/Flowers	\$1,880.50
Debt. Service		
4711	Princ.-Long Term Bonds & Notes	\$32,810.04
4721	Int.-Long Term Bonds & Notes	\$2,820.76
4723	Int.-Tax Anticipation Notes	\$0.00
Capital Outlay		
4902	Machinery, Vehicles, Equipment	\$101,041.63
4903	Buildings	\$0.00
4909	Improvements Other than Buildings	\$54,313.05
Operating Transfers Out		
4915	To Capital Reserve Fund	\$306,211.24
	Other Governments	\$0.00
	TOTAL EXPENSES 2017	\$3,513,038.30

SELECTMEN'S REPORT 2017 ANNUAL REPORT

Woodstock in 2017 was memorable for floods and fires and other items of interest:

Floods in July: Early in July Woodstock was hit hard by incessant heavy rains which caused extensive damage to town and private property. The most critical damage was from the sewer line exposure in three places where the lines cross the river making the crossings susceptible to further damage. Some groundwater did infiltrate the sewer treatment plant via the crossing behind the fire station. On Sellingham Hill Road, there was drainage ditch, road and culvert washouts and other town roads experienced similar damage on a lesser scale.

Dilly Cliff Forest Fire: This was an extensive and stubborn fire which proved difficult to reach and more difficult to extinguish. With assistance from local towns, state and federal personnel, the October 3 fire was extinguished on October 9 only to reignite from October 13-22. Officially, the fire was controlled and out permanently on November 8 after several more flare-ups. The cost of that fire was determined to be \$82,252 and Woodstock was reimbursed for half of that cost by the state. The Selectmen thank the efforts of the Woodstock Fire Department and everyone who fought the fire or provided the many support services. Remarkably, given the rugged and steep terrain, there were no significant injuries. The cause has yet to be determined.

Floods in October: Almost as a sequel to the July flooding, the October 30 floods caused considerable damage to the town playground behind the fire station with much of the sand and soil washed away and damage to some of the equipment. This will be repaired in the spring.

Local Tax Rates: The Selectmen work hard to keep the town's portion of your property tax bills down but many residents do not realize that the town portion only represents 25% of your total tax bill. In the table below, you can see the amount per thousand of assessed value that you pay to each of the four entities. The school portion has risen sharply over the past several years to the point where it is getting closer and closer to the town portion. And, the school portion represents only Woodstock's contribution and not Lincoln's.

Your 4-Part Tax Bill	2016	2017	% Increase or Decrease
TOWN	\$8.88	\$8.37	- 5.74%
SCHOOL	\$6.77	\$7.37	+ 8.86%
STATE	\$2.43	\$2.31	- 4.94%
COUNTY	\$1.81	\$1.92	+ 6.08%
TOTAL	\$19.89	\$19.97	

Northern Pass: Even though it was February 2018, when the SEC Committee rejected the Northern Pass project, it is important to note two things: 1) a few years ago residents unanimously rejected the project in a straw vote at town meeting. 2) You also authorized the Selectmen to join in with other communities to oppose the project and we did just that using legal counsel. With the collective efforts of many communities and organizations, we beat the odds and helped defeat the project at least for now. There is an appeals process and perhaps a NH Supreme Court decision on the table. Stay tuned.

Respectfully Submitted,

Board of Selectmen

Joel Bourassa

Jim Fadden Jr.

R. Gil Rand



2017 ANNUAL REPORT

As the Regional Planning Commission serving 51 municipalities and 25 Unincorporated Places of Northern New Hampshire, North Country Council continues to move forward as a proactive resource for our communities, partners and the region, providing professional economic development, community, regional, transportation and solid waste planning services to serve your needs. Here are some of the highlights from the past year:

- Continue to play a key role in the administration and compliance of federal regulations for funding received for infrastructure improvements at the former Wausau paper mill site in Groveton.
- Completed a pedestrian and bicycle improvement plan for the Town of Littleton.
- Assisted the Town of Plymouth with updating their Master Plan.
- Assisted Mountain Lakes with updating their Master Plan.
- Provided grant writing and technical assistance to assist communities, highlight of this work is the awarded \$500,000 CDBG to retain and create jobs at the Friendship House in Bethlehem.
- Administered and provided technical assistance to Northern Border Regional Commission (NBRC) grants within the region.
- Coordinated household hazardous waste collection events serving 26 towns in the region.
- Assisted NH Fish & Game, Trout Unlimited, and Plymouth State University with an inventory and assessment of stream crossings in the Ammonoosuc watershed. This was the first culvert assessment that gathered data for us by all three state agencies with an interest in road crossings, Department of Transportation, Environmental Services and Fish & Game.
- Administered funds that enabled Grafton County Senior Citizens Council, Transport Central, Tri-County Community Action Program and Advance Transit to reimburse volunteer drivers for 5,549 trips provided to the elderly or disabled.
- Completed over 200 traffic counts (183 for NHDOT and 26 locally-requested counts) throughout the region to provide consistent and reliable data for use when planning infrastructure improvements.

- Completed the Corridor Management Plan for the Mountain Road Scenic Byway and assisted with implementing recommendations in four Scenic Byways in the region. Inventoried pavement condition on local roads in three communities.
- Provided member municipalities with guidance on records storage, prime wetlands designation, private development on federal land, bonding, interpretation of local regulations, and to several communities with the process for cell tower review, master plan updates and capital improvement programing. Dues provided match funding to enable some additional hands-on assistance with updates to local land use regulations, zoning amendments, downtown revitalization, and MTAG and hazard mitigation grant applications.
- Facilitated bulk purchase by communities of the NH Planning and Land Use Regulations

All of us here at North Country Council look forward to serving your community. NCC is your organization. We are dedicated to both supporting our individual members and promoting our region's success. We look forward to working with you in the months ahead.

Respectfully Submitted,

Jo Lacaillade
Board Chair



2017 ANNUAL REPORT

North Country Home Health & Hospice Agency provides quality services that include home health, hospice, nursing, rehabilitation, social services, homemaking and long-term care in 48 towns, covering all of Coos County and northern Grafton County. **In 2017, for the Town of Woodstock, we provided 948 visits with services to 38 clients (5 of which were Hospice and the remaining were Home Health and Long-Term Care clients).** We are committed to our community in that we provide community health clinics and screenings such as blood pressure checks and foot care clinics, health education programs, and a bereavement support group.

Hospice Care focuses on quality of life and provides support to the patient and their caregivers in achieving their goals and wishes. Our compassionate team, made up of physicians, nurses, social workers, home health aides, spiritual counselors, therapists and volunteers, work with the patient to achieve their goal. Services provided to the patient and their caregivers include: management of pain and symptoms, assisting patients with the emotional, spiritual and psychosocial aspects of dying, and provides needed medications, medical equipment and medical supplies. Also included is family/caregiver education on the provision of care and short-term inpatient treatment for management of symptoms that cannot be managed in the home environment or is needed for caregiver respite. Bereavement counseling for surviving family members and friends is also provided. An individual electing hospice care is not giving up on living, rather, making the decision to focus on quality of life. Hospice care provides a high level of quality medical care with a different focus from the traditional medical model.

Home Health Care is critical to serving the growing health care needs of this community. Our skilled clinical team can monitor health problems and provide disease management within the comfort of the home setting, which helps prevent more costly health care such as hospitalization and long term institutional care.

North Country Home Health & Hospice Agency and our Board of Directors are extremely grateful to the Town of Woodstock for its support of our agency. This allows us to fulfill our mission to provide services to all individuals regardless of their ability to pay. North Country Home Health & Hospice Agency is committed to providing services in Woodstock to support clients and their families to remain in the comfort of their homes, in a safe and supportive environment, and to improve overall health outcomes in the community.

AMMONOOSUC COMMUNITY HEALTH SERVICES, INC. 2017 ANNUAL REPORT

ACHS has been **providing comprehensive primary preventive health care to anyone, regardless of their ability to pay since 1975**. Support from the **Town of Woodstock** is extremely important in our continued efforts to provide affordable health care services to the 26 rural towns in our service area. Our sliding fee scale for payment of services provides a vehicle for uninsured and under-insured patients to get the health care they need in a timely manner. Keeping just one patient out of the ER could save taxpayers \$1,500 -\$2000 (average cost of an ER visit).

Access to affordable dental and oral health care is difficult for many in the North Country who lack the means to pay for these services. Poor oral health can lead to many other serious health issues and often leads to costly hospital ER visits where the actual causes of the problem cannot be addressed. ACHS opened the first community oral health program in northern New Hampshire on the ACHS-Littleton campus in January of 2015. This program is available to all and we offer a sliding fee scale for payment to those who qualify. For more information about this program, please visit our website: www.ammonoosuc.org/services/dental.

Services Provided

- Primary Preventive Medical Care – Family Practice - Prenatal Care through Geriatrics
- Prenatal Care - Childbirth Education, Nurse/Midwife Service and Newborn Care
- Family Planning - Birth Control, STD and HIV Testing and Counseling
- Breast & Cervical Cancer Screening Program
- Behavioral Healthcare - Counseling
- Dental & Oral Healthcare
- Pharmacy Services - In-house Pharmacy, Medication Management, Low-Cost Drug Program
- Financial Services - Sliding Fee Scale for eligible patients
- Affordable Vision Program

ACHS Statistics (FY 2016-2017)

- Number of Unduplicated Clients Served: Medical 9,450, Dental 1,234, Behavioral 539, Enabling 65, Vision 143
- Number of Visits: Medical 32,810, Dental 3,904, Behavioral 3,559, Enabling 95, Vision 160
- Client/Payor Mix: 14.5% Medicaid, 22.8% Medicare, 10.5% Uninsured, 47.2% Insured
- Value of free medications provided to our patients: \$272,371
- Value of discounted health care services provided to our patients: \$1,061,670 total; Medical \$360,166, Dental \$456,205, Behavioral Health \$15,614, Pharmacy \$229,684

Town of Woodstock Statistics

- Total # of Patients – 71
- Total # of Medicaid Patients – 10
- Total # of Medicare Patients – 15
- Total # of Self-Paying Patients – 1
- Total # of Sliding Fee Scale Patients – 9

Respectfully Submitted,



Edward D. Shanshala II, MSHSA, MEd
Chief Executive Officer

**HEALTH OFFICER
2017 ANNUAL REPORT**

I am pleased to announce 2017 was a quiet year. Again, we have received several reports of used hypodermic syringes found on the streets, sidewalks and within the parks. I would ask, if you locate one, please DO NOT touch it. Instead, please contact the Woodstock Police Department at 603-745-8700 so that it may be disposed of properly.

Substance abuse continues to be an ongoing problem within the town of Woodstock and throughout the State of New Hampshire. If you know a friend or family member who needs help, please encourage them to seek it before it's too late. A list of some available resources for assistance can be found on the Woodstock Police Department webpage.

Respectfully,

Ryan Oleson
Health Officer



**American
Red Cross**

2017 ANNUAL REPORT

New Hampshire and Vermont Region

The American Red Cross of New Hampshire and Vermont is on call to help our community 24 hours a day, 7 days a week and 365 days a year. A local Red Cross volunteer is often the first “neighbor on the scene” after a disaster strikes – offering a hot cup of coffee, a warm blanket, and a glimmer of hope to those in need. Supported primarily by volunteers, the Red Cross provides emergency support for victims of fire, flood, and other disasters as well as instruction in health, safety, and aquatics courses. Whether we are helping one family recover from a devastating home fire, providing emergency shelter and supplies to hundreds of families after a major disaster, or food and water for first responders, we have historically been a vital part of the local community.

It was our privilege to continue to serve the residents of Woodstock and surrounding communities in 2017. In the past fiscal year, we have:

- Responded to 254 disaster incidents in our region, providing essential support to 1,139 individuals. While Woodstock did not experience any disasters this year, we responded to 11 incidents and served 86 individuals in Grafton County.
- Collected 92,469 pints of blood and blood products at over 3,200 drives. 156 of these drives were in Grafton County, where we collected 4,590 pints of life-saving blood.
- Trained 29,482 people in our various health and safety courses, including 401 courses in Grafton County where 2,639 people were taught lifesaving skills, including First Aid and CPR.
- Installed more than 2,200 free smoke detectors in homes and worked with families to create fire-evacuation plans, 4 of these smoke detectors were installed for your friends and neighbors right in Woodstock.
- Connected 628 military members with their families and loved ones with the help of our Service to the Armed Forces department, including 40 Grafton County residents who are currently serving.

- Empowered 1,100 trained volunteers to assist their neighbors during times of need.
- Proudly maintained an efficiency rating of 91%, meaning .91 cents of every dollar goes directly to support the programs and services provided by the American Red Cross.

Since the Red Cross is not a government agency, we rely on individuals, businesses and local communities to support our efforts in helping to prevent, prepare for, respond to, and recover from emergencies. Toward that end, we are asking each community for a donation to support our work. We greatly appreciate your support in the amount of \$750.00 for the year. Your partnership will help ensure that the American Red Cross has the resources to support communities throughout Vermont and New Hampshire when they need it most.

If you or someone you know experiences a fire, flood or other disaster and needs assistance, please call (802) 660-9130 option 1, anytime 24/7.

Sincerely,

Rachel Zellem
Development Specialist



In my first year as the Executive Director of the Western White Mountains Chamber of Commerce we've seen many positive changes for our organization, including a move to the Clark Family Plaza on Main Street in North Woodstock. Our new location provides ample visibility and parking, as well as an inviting and welcoming space for our members, area visitors, and community residents.

The chamber's special events continue to be an integral part of our annual operations. Our annual Labor Day Rubber Ducky Regatta event for the town of Woodstock is one that locals and visitors rally around year after year. This fun, family friendly event helps to raise funds for our scholarship fund, which is awarded each year to a graduating Lin-Wood High School senior. Along with this signature event, the chamber produces and assists with many other events throughout the year including the Murder Mystery Weekend, Progressive Dinners, New England Brewfest, and the Woodstock Winter Festival.

The success that the Western White Mountains Chamber of Commerce saw in 2017 would not have been possible without the support of the businesses, citizens, and many volunteers from the town of Woodstock. Our relationship with the community is critical in fulfilling the chamber's mission, marketing efforts, as well as with the annual planning and executing of special events that provide such a benefit to our entire destination.

It is a pleasure to work with the town of Woodstock and we hope the Chamber's relationship with its businesses and residents continues to grow and strengthen for years to come.

Sincerely,

A handwritten signature in black ink that reads "Kim Pickering". The signature is written in a cursive, flowing style.

Kim Pickering
Executive Director



Energy Assistance Services

TRI-COUNTY COMMUNITY ACTION PROGRAM, INC.

Main Office: 610 Sullivan Street • Berlin, New Hampshire 03570
Coos County (603) 752-3248 • Carroll County (603) 323-7400 • Grafton County (603) 968-3560

Community Contact Offices

Community Contact Offices are the Outreach Offices of Tri-County Community Action Program, Inc. (TCCAP) Energy Assistance Program, providing access to apply for fuel, electric and weatherization services.

Community Contact Offices provide outreach services to households applying for energy assistance programs; Fuel Assistance, Electric Assistance and Weatherization. Households have the option to apply in person at the office, or through a convenient method of their choice; phone, mail, internet (downloading and mailing completed application). The various methods of applying provides households with the opportunity to apply for the necessary assistance to meet their households most basic needs, while not having to incur additional costs or inconvenience; missed work, gas expenditure, child care, etc. TCCAP's Energy Assistance Program has found that the greater majority of clients are now utilizing the alternative methods of applying for assistance versus the old method of a face-to-face intake appointment.

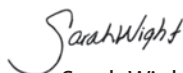
During the agency's fiscal year 2017; July 1, 2016-June 30, 2017, Community Contact Offices throughout Coos, Carroll and Grafton Counties provided services to 6,115 households through \$4.7MM in Fuel Assistance, \$2.5MM in Electric discounts, \$767,000 in Weatherization, and \$355,000 in food value distributed to local food banks; totaling \$8.4MM in total assistance distributed to our neighbors in need. Community Contact does not charge a fee for services provided, and services are available for all income eligible households.

TCCAP and our Community Contact Offices are dedicated to provide services to all residents of Coos, Carroll and Grafton County. The agency thanks all the communities we serve for their financial support of the program, so that we may be able to continue to provide services to our neighbors in need.

Respectfully,



Andrea Brochu, MPA
Energy, Elder & Outreach Services
Division Director



Sarah Wight
Energy Assistance Services
Program Manager



University of New Hampshire

Cooperative Extension

ANNUAL REPORT 2017

The University of New Hampshire Cooperative Extension's mission is to provide New Hampshire citizens with research-based education and information, to enhance their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Extension service work was impactful again this calendar year. A few highlights are:

- Jim Frohn enhanced land stewardship by conducting 48 woodlot visits, covering more than 7,000 acres.
- Geoffrey Sewake launched the First Impressions Program. The secret shopper model format engages the public, develops volunteers, creates action plans, and encourages collaboration.
- Janene Robie coordinated over 35 Master Gardeners who hosted "ask the expert" tables at educational events, and taught sessions on invasive plants, beekeeping, and more.
- Donna Lee established 7 new 4-H clubs this year with substantial member representation from Rumney, Lyme, Warren, Bath, and Haverhill.
- Lisa Ford reached over 400 youth with a six-week educational series about food groups, food safety, and physical activity. Youth enjoyed taste tests and cooking.
- Heather Bryant collaborated with colleagues in ME, NH, and VT on a multi-year high tunnel tomato nutrient and pest management study funded by the USDA.
- Michal Lunak continued his research project funded by Tillotson Charitable Foundation. The project examines feasibility of raising dairy beef using shelled corn as a feed instead of forages.
- Jessica Sprague, Food Safety Field Specialist, left to pursue another opportunity. A search is underway for a new Field Specialist.

Respectfully Submitted,

Heather Bryant, County Office Administrator

EMERGENCY MANAGEMENT 2017 ANNUAL REPORT

2017 was a fairly busy year for the Town of Woodstock. On July 1st we received heavy rain which quickly impacted several areas of town due to flooding. On October 3rd an approximately 70-acre forest fire occurred along Kinsman Ridge. Several agencies and resources were brought in to battle the fire. The fire was contained within a few days. Again, on October 29th heavy rain caused flooding which damaged the Woodstock Family Playground. I would like to personally thank the community for all of their support and generosity towards our first responders. We truly live in an amazing community.

I would like to thank the White Mountain Information Center for their donation to the Town of Woodstock. They donated their box truck, which they were replacing, to the Town of Woodstock to use as the Emergency Management vehicle. This truck will help store all of the equipment and will be essential in being able to quickly deploy to an emergency scene.

I encourage the Town of Woodstock residents to do a few simple steps to help be further prepared in the event of an emergency:

1. **Have a Family Emergency Plan**
2. **Create an Emergency Contact list for each person to have on hand**
(www.ReadyNH.gov has a great template)
3. **Gather an Emergency Supply Kit** (minimum of 3 days of supplies/food/water)

For a list of Supply Kit component suggestions, you may go to:

www.ReadyNH.gov

<https://emergency.cdc.gov/preparedness/kit/disasters/index.asp>

<http://www.redcross.org/get-help/prepare-for-emergencies/be-red-cross-ready/get-a-kit>

I would also like to remind you of the New Hampshire Department of Safety's *free* Emergency Alert Mobile Application which works with both iPhone and Android devices. This application gives an audible Alert to notify users of hazards in the area (including hazardous weather conditions, accidents and road closures) based upon the user's cellphone location. The type of alerts received are completely customizable, allowing the subscriber to determine the frequency with which warnings are received.

To sign up for this Emergency Alert and download the Mobile Application go to: **www.ReadyNH.gov** (standard provider data rates and charges may apply).

Respectfully,

Ryan Oleson
Emergency Management Director

JOSEPH D. KENNEY
EXECUTIVE COUNCILOR
DISTRICT ONE

STATE OF NEW HAMPSHIRE
Executive Council

STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, NH 03301
(603) 271-3632



ANNUAL REPORT FROM EXECUTIVE COUNCILOR KENNEY, DISTRICT ONE

2018 will begin my fifth year serving as your District 1 Executive Councilor. I have had the opportunity to work with many great local, county and state officials, but most importantly with the citizens of District 1. I am once again grateful and honored for the opportunity to serve you.

I continue to work with the Governor, Executive Council and Legislature on the important issues impacting the State. The heroin, fentanyl and opioid crisis continues to hit the state hard and the Executive Council continues to support funding for prevention, treatment and recovery programs. The expansion of Friendship House in Bethlehem, the only residential drug-treatment facility in the North Country, will be dedicated in 2018. This will increase the number of beds from 18 to 32 for a 28-day stay for treatment.

Economic development will continue to be a top priority for my office in District 1 and I will work with community and business leaders to assist in the creation of jobs and economic opportunity. I am committed to the redevelopment of the Balsams project in Dixville Notch and I am working with the new Lakeshore Redevelopment Planning Commission in the development of the old State property in Laconia. I will continue to work with the Town of Enfield on the transfer of State property at the Mascoma Beach area as well as the Town of Conway on its 2.8 mile Pathway Project and the Town of Laconia on its Colonial Theatre Project.

Presently, there are over a thousand volunteers who served on 163 boards and commissions in state government. In 2017, 7 new commissioners were nominated and confirmed. Of the 348 nominations and confirmations to boards and commissions, 68 of them were from District 1. The Council confirmed 5 Circuit Court Judges (2 from District 1), 1 part-time Circuit Court Judge and 1 Supreme Court Associate Judge. In 2017 there were \$1.34 billion in expenditures, \$5.7 billion in working capital and the Council passed 1776 contracts.

I join with the NH Congressional Delegation – Senator Jeanne Sheehan, Senator Maggie Hassan, Congresswoman Annie Kuster and Congresswoman Carol Shea-Porter in working with them on critical issues and projects to benefit the State of New Hampshire and the Region.

The Ten Year Transportation Improvement Plan, working with the Department of Transportation and the Regional Planning Commissions, was completed by the Legislature and signed by the Governor in June. The plan focuses on preservation, maintenance and safety of existing pavement and bridge infrastructure throughout the state. Over \$16 million in federal funds was provided to NH for the Congestion, Mitigation, and Air Quality (CMAQ) program of which 16 grant applications were accepted and funded. Contact William Watson at NH DOT for any additional details at 271-3344.

The 2018 sessions of the NH House and Senate will address legislation that deals with the heroin, fentanyl and opioid crisis, sustainment of Medicaid expansion, business and workforce development, voting and drinking water safety. Again, I will be watchful of the legislation that impacts my district. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of state boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301, attention Eliot Gault Director of Appointments/Liaison or at (603) 271-8790. A complete list of all state boards and commissions is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm

My office has available the following informational items: NH Constitutions, tourist maps, consumer handbooks, etc. I periodically email my weekly schedule and other items of note. If you would like to be included on this list, contact me at joseph.kenney@nh.gov. I also have an internship program for college students and other interested ages so please contact my office to discuss this opportunity anytime. My office number is 271-3632. Please stay in touch!

Serving you, Joe

REPORT FROM YOUR NORTH COUNTRY SENATOR JEFF WOODBURN



Dear Constituent,

It is an honor to serve as your State Senator representing District 1, which includes 58-rural, northern communities, encompassing 28 percent of the state's landmass. It is a region larger than two states and 17 foreign countries and containing fewer than twenty people per square mile.

The North Country, including the White Mountains region, has a uniquely different culture, landscape, economy and history than the rest of the state. It is my focus to ensure that State government understands this and doesn't forget us. Our needs, challenges and opportunities are different. At the top of my priority list is stabilizing our fragile economy while improving the quality of life for all our people. First and foremost, this means advocating for policies and projects that expand business and entrepreneurial opportunities that will raise stagnant wages, lift people out of poverty and instill hope and opportunity in those caught in the hold of the heroin epidemic.

We've made important, bipartisan investments that greatly benefited our region in previous legislative sessions, and I will fight any effort to repeal them. I support our continued efforts to expand access to health care, reduce the burden of uncompensated care at local hospitals, invest in local road and broadband infrastructure and build a budget that reflects the needs of rural areas. But we need to do more; New Hampshire is the wealthiest state in the country, but the North Country's medium income is higher than only two states.

The gap between the affluent and everyone else is growing. And the state continues to underfund important programs that will create an economy that works for all people, especially those in rural, often-forgotten places.

In the Senate, my goal has been to be practical and to work with everyone to get results for our region. But voting is only a part of my work, I have been accessible and available to my constituents, holding town hall meetings, office hours and tours for state leaders. I have tried, when possible and appropriate, to bend state government to meet the needs of rural people and rural communities.

Over the course of my time in office, I have assisted thousands of individuals with issues large and small. I consider it a great compliment when someone feels comfortable enough to contact me directly and trusts that I will intercede on their behalf when they are in a time of need.

I love being the voice for the North Country and am constantly inspired by our people and places that make our beloved home so special.

Be in touch, if I can be of assistance to you or your community

Regards,

Jeff Woodburn, North Country Senator
30 King Square, Whitefield, NH 03598
Jeff.Woodburn@leg.state.nh.us
603.271-3207





**STATE OF NEW HAMPSHIRE
HOUSE OF REPRESENTATIVES**

CONCORD

Dear Voters and Residents of Woodstock,

It has been a pleasure to return to Concord to represent you at the State House. I have enjoyed this opportunity very much. Thank you.

I welcome any request to be of assistance to the towns and residents I represent. I look forward to attending any meeting or gathering of any number of individuals to hear what is on your mind. I assisted the Town of Lincoln on a few issues and welcome the same requests from both Woodstock and Waterville Valley. As a school and town official, I am quite aware of the importance of keeping my eye out for bills that might negatively impact us and/or be a good thing.

I intend to contact all three towns soon to see if there is interest in my being present at the town offices once a month to be available to hear concerns or answer questions. The best way to reach me otherwise is by using my personal e-mail account bdham@roadrunner.com or cell phone 603-348-7408. If you wish to send me something by mail, my address is 796 Daniel Webster Highway, North Woodstock, NH 03262. I receive hundreds of e-mails from folks from all over each week. Please identify in the subject line that you live in or are associated with our district so I am sure to read it first! It can be nearly impossible to get through all the e-mails daily!

We in Concord are busier than ever with hundred of bills that may be of interest to you. The calendar for deliberations the following week is published on the State of New Hampshire General Court web-site every Friday. Please feel free to view that, and attend hearings. You will find many issues that pique your interest; impact our local governments, schools, and businesses; affect the economy or environment; and most importantly our rights as individuals. I want to make the right choices. Input is welcomed.

I serve on the Criminal Justice and Public Safety Committee - a terrific committee-involved in important public safety and individual rights issues. I can and do testify before other committees on other topics.

Over the summer is a good time to think through any bills we might want considered the next session. I can bring a topic to legislative services for review and drafting. I welcome that opportunity.

Best wishes to all of you.

Respectfully Submitted,

Bonnie Ham
State Representative



DEPARTMENT OF VETERANS AFFAIRS

Veterans Affairs Medical Center
215 North Main Street
White River Junction, VT 05009
866-687-8387 (Toll Free in New England)
802-295-9363 (Commercial)

Dear Veteran,

The White River Junction VA Medical Center is attempting to contact all Veterans in our catchment area of Vermont and New Hampshire who are not enrolled or are enrolled and no longer utilizing our services. If you currently receive our services, please pass this note on to a Veteran who may benefit.

We offer a wide variety of services including assistance to Veterans. We are able to help those who are homeless or unemployed, and also offer high quality healthcare for both primary care and a variety of specialty care options. We have a robust mental health department offering one-on-one counseling, peer support, group sessions, and more. There is a designated treatment area for our women Veterans at the Women's Comprehensive Care Clinic; a safe space.

The White River Junction VA Medical Center has seven community based outpatient clinics. They are located in Bennington, Rutland, Brattleboro, Newport and Burlington, Vermont; in New Hampshire we offer services in Keene and Littleton. We are here to serve all Veterans! Please do not hesitate to contact us, if for no other reason than to register/enroll with us, in case of future need.

Our eligibility office in White River Junction can be reached at 802-295-9363, extension 5118. A single form - VA form 10-1 O EZ - and a copy of the DD214 is all that is needed.

The American Legion, Disabled American Veterans and the Veterans of Foreign Wars have full time Service Officers that are knowledgeable about our programs. These independent organizations serve all Veterans, including nonmembers, in processing disability and pension claims. They can be reached in White River Junction at:

American Legion	802-296-5166
Disabled American	802-296-5167
Veterans of Foreign Wars	802-296-5168

Thank you for your services to our nation. On behalf of the White River Junction VA Medical Center team, we look forward to serving you.

Sincerely,

A handwritten signature in black ink, appearing to read "mf 2 s".

MATTHEW J. MULCAHY
Acting Medical Center Director

FIRE DEPARTMENT 2017 ANNUAL REPORT

We always talk about the “Big One” in the fire service hoping it never happens.

On October 3, 2017 it happened. Dilly Cliff Fire was a forest fire located off of Route 112, the land behind Lost River Gorge. It ended up burning 72 acres which is not a lot of acreage compared to fires occurring in Western United States but a large fire for New Hampshire. The worst part was the terrain was very steep, rocky, and difficult to access.

During the first week there were over 100 people per day fighting the fire, with help from Mutual Aid departments, the State, White Mountain National Forest crews and JBI and New Hampshire National Guard Helicopters. A Big Thank You to them all.

It took 5 days to get a good control line around the fire and the next 3 weeks to put out hot spots and finally snow and rain to totally extinguish the fire.

The Woodstock Fire Department would also like to thank all the businesses and people of Woodstock and Lincoln for their donations of food, water and time. The support was “Incredible”. Thank You All Who Helped.

Respectfully Submitted,

John MacKay
Fire Chief/Warden

2017 Fire & Incidents	
Assist EMS	7
Carbon Monoxide Alarm.....	4
Chimney Fire.....	1
Fire Alarm.....	32
Fire Other.....	6
Flooding.....	4
Hazmat Incident	3
Motor Vehicle Accident	33
Motor Vehicle Fire	1
Mutual Aid to Other Towns.....	29
Outside Fire.....	6
Rescue.....	5
Service Calls	1
Smoke Investigation.....	4
Structure Fire	7
Wires Down.....	5
Total.....	148

Respectfully Submitted,

John MacKay
Fire Chief

REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

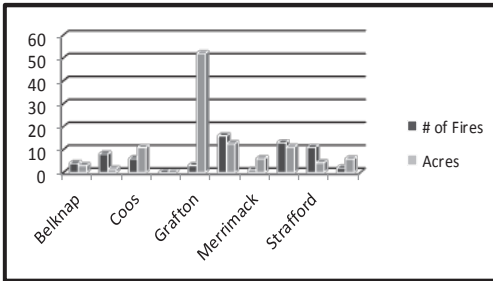
This past year we were fortunate enough to have favorable weather conditions in the spring and summer which limited the amount of wildland fire activity throughout the state. September and October saw fire conditions change and the state was faced with some difficult fires. The Dilly Cliff fire in North Woodstock was one of the most challenging fires we have seen in New Hampshire. Steep terrain and extreme fire behavior made this fire difficult to fight. It lasted for over 3 weeks and the final hotspots in inaccessible terrain were extinguished by heavy rains. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2017 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

As we prepare for the 2018 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfli.org.

2017 WILDLAND FIRE STATISTICS

(All fires reported as of December 2017)



HISTORICAL DATA		
YEAR	NUMBER of FIRES	ACRES BURNED
2017	64	107
2016	351	1090
2015	124	635
2014	112	72
2013	182	144
2012	318	206

CAUSES OF FIRES REPORTED (These numbers do not include the WMNF)								
Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.*
0	7	11	1	4	0	4	0	37

REMEMBER, ONLY YOU CAN PREVENT WILDFIRES!

LOCAL FOREST WARDENS

John MacKay, Warden
 Tyler Clark, Deputy Warden
 Fred Englert, Deputy Warden
 Jason Kelley, Deputy Warden
 Thomas Sabourn, Deputy Warden
 Zachary Vigneault, Deputy Warden
 Shawn Woods, Deputy Warden
 William Mellett, Issuing Agent

NH FOREST RANGER - DISTRICT 4

Captain John Accardi

**DILLY FOREST FIRE
OCTOBER 3, 2017**



The Woodstock Fire Department extends its most heartfelt gratitude to all who supported us during the “Dilly Cliff Fire”. From the individuals who gave their time and effort preparing and serving meals, to the many businesses that donated food and supplies, to the local, state, and federal personnel working the fire lines as well as in support positions; we appreciate and applaud your heroic efforts.











***The Town of Woodstock wishes to thank
Karen Cowles Photography for these amazing photographs!!!***



POLICE DEPARTMENT 2017 ANNUAL REPORT

2017 was a challenging year for the Police Department. I would like to start this report by personally thanking each of our officers for their dedication to continue 24-hour police coverage of our Town through some very trying circumstances.

Although we started out the 2017 year fully staffed, that quickly changed due to unforeseen circumstances. Shortly after one of our officers took medical leave, Corporal Magoon was struck while on duty and has been out since due to his medical rehabilitation. This left the department down 2 patrolling officers.

Then in September, FEMA activated the Disaster Mortuary Operational Response Team (DMORT) after Hurricane Maria destroyed much of Puerto Rico and Sgt. Millar was called to duty. His team deployment, assisting the residents of the decimated island, lasted approximately three weeks. Knowing our department was already under-staffed, it was a difficult request for him to fulfill. His dedication to this community and to helping others elsewhere is inspiring. We are extremely grateful to have him on our team.

Being down three patrol officers, the select board authorized hiring a part-time officer to assist with covering shifts. We were lucky enough to bring aboard Officer Ryan Jarvis, a Full-Time Officer for the Town of Haverhill, NH. Officer Jarvis has been a full-time officer since 2011, is a military veteran and active with the Army National Guard.

With that in mind, one issue we would like residents to keep in mind is that we have had multiple burglaries and vehicles being broken into. We urge you to make sure you do not leave items of value in your vehicle, and that you also lock your vehicle. If you see someone out of place or become the victim of a theft, please contact the Police Department immediately.

Feel free to stop by the police department to say 'Hi' and don't forget to check out our new Facebook Page to see what we're up to! Wishing you all a happy and safe new year!

Respectfully Submitted,

Ryan Oleson
Chief of Police

Current Roster of Officers:

Name	Rank	Year Appointed
Ryan Oleson	Chief of Police	2005
Kevin Millar	Sergeant	2010
Jonathan Magoon	Corporal	2002
Seth Learned	Patrolman	2016
James Hamel	Patrolman	2016
Ryan Beausoleil	Patrolman	2016
Ryan Jarvis	Part-Time Patrolman	2017
Stephanie Oleson	Part-Time Administration	2007

Police Department Statistics:

January 1st through December 31st

	<u>2017</u>	<u>2016</u>	<u>2015</u>
Abandoning a vehicle	4	3	3
Acts prohibited	40	21	26
All Other Offenses	66	-	-
Animal involved incidents	7	4	18
Arrests (<i>total</i>)	179	146	160
Arson	0	0	0
Assist other agency	8	12	10
Attempt to commit burglary	2	2	2
Bench warrant	9	2	2
Burglary	6	8	5
Child abuse/neglect	3	6	7
Child Pornography	1	0	0
Conduct after an accident	11	6	12
Court/Bail Violations	17	-	-
Criminal mischief	16	25	21
Criminal threatening	5	3	2
Criminal trespass	11	30	44
Disobeying an Officer	2	-	-
Disorderly actions / conduct	18	40	45
Dog control law violation	11	3	24
Domestic Disturbance	5	-	-
Drug related incident	6	39	40
Fraud / forgery	1	1	3
Harassment	8	7	6
Homicide (incl. Negligent)	0	1	0
Indecent Exposure	1	-	-
Issuing bad checks	1	2	1
Littering	3	2	2

Liquor law violations	6	12	32
Motor vehicle accidents	52	53	64
Motor vehicle accident (fatality)	0	1	1
Motor vehicle (DUI)	13	25	29
Motor vehicle citations	102	111	49
Motor vehicle warnings	428	829	566
Motor vehicle theft	1	2	4
Obstructing Gov. Admin.	1	-	-
Operating after suspension	16	7	12
Parking Tickets	52	75	97
Pistol Permits	14	44	44
Possession of drugs in a MV	32	17	7
Prowling/Viol. Privacy	2	-	-
Protective Custody	13	-	-
Receiving stolen property	3	2	7
Reckless/negligent operation	18	12	12
Resisting arrest or detention	2	3	2
Runaway juvenile	1	0	0
Sexual assault	5	1	5
Simple assault	15	16	8
Theft (all thefts)	29	36	35
Town ordinance	21	32	32
Untimely/ unattended death	3	4	2

MOOSILAUKE PUBLIC LIBRARY

2017 ANNUAL REPORT

The Moosilauke Public Library offers bestselling books, newspaper and magazine subscriptions, as well as audio CDs, DVDs, and VHS tapes. The library also subscribes to New Hampshire Downloadable Books to provide patrons with free audio and eBook downloads. High speed and wireless internet access along with copier services are made available for library users' convenience. New this year, the library offered museum passes allowing patrons free admission to the SEE Science Center and McAuliffe-Shepard Discovery Center. We are happy to report that we saw a significant increase in circulation and computer use.

The Summer Reading Program theme this year was *Build a Better World*. Participants brought nonperishable food items to the program each week to be donated to the local food pantry. They enjoyed weekly programs in the library partaking in activities including a bridge building challenge, and welcoming community speaker, Nat Hadaway, the Lincoln Public Works Director, who talked about how the Public Works Department helps to build a better community. The kids created instruments with recycled materials to use at the interactive musical program featuring T.J. Wheeler. We celebrated the participants' achievements with prizes and ice cream sundaes.

The library received grants from the New Hampshire Humanities Council to host two Humanities to Go programs. *Rosie's Mom: forgotten women of the First World War* was an illustrated lecture presented by historian Carrie Brown. *Meet Lucy Stone* was a living history program, where "Judith Black introduces American Lucy Stone ...the 'Shining Star' of the Abolition and Women's Rights Movements" (<http://www.nhhumanities.org>). Both programs were well attended and enjoyed by all.

Once again this year we joined forces with the Lincoln Public Library on Halloween and for National Night Out. On Halloween we greeted families and handed out candy and drinks. We dressed up as popular Lego® characters from the Ninjago® movie. We shared a table with the Lincoln Library for National Night Out where we handed out bookmarks, book bags, and other goodies along with sharing library information with adults, kids, and families.

The library borrowed and displayed a 3D Printer on two separate occasions from the NH State Library, allowing patrons to see how it works. We will see the printer in the library again in the coming year, and hope to offer programs allowing patrons to create and print items.

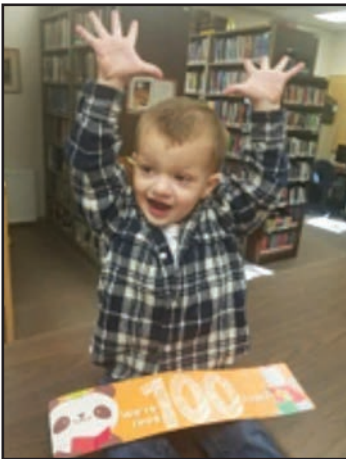
The Town of Woodstock and the library joined to offer cookie decorating and crafts for the Woodstock Winter Fest. Thanks to Sue Fadden for generously allowing us to use Pegs Restaurant, we had the space needed. All participants had great fun!

The library hosted many ongoing programs and events that will continue into the new year. Each month we held an afternoon movie and adult coloring nights. A knitting group met at the beginning of the year through spring. Barbara Avery helped individuals to trace their family tree and Ruth Ballmer held story time at the Lincoln Woodstock Community Childcare Center every other Monday. In addition to the story time at the child care center, we added a story time with Ms. Ruth and Moose on Thursday mornings at the library. We had our first 1000 Books Before Kindergarten family complete their first 100 Books and receive their tote bag! Way To Go! These programs are ongoing and will be available through the coming year.

Thank you for your continued support of the Moosilauke Public Library.

Respectfully Submitted,

Wendy Pelletier
Library Director



REPORT TO THE TOWN OF WOODSTOCK
WATER SYSTEM OPERATIONS

2017

Submitted by
Pennichuck Water Service Corporation

SUMMARY

This monthly report is submitted pursuant to the Operation and Maintenance Services Contract, dated May 5, 2015 between the Town of Woodstock and Pennichuck Water Services Corporation ("Company").

The report is a synopsis of the daily activities undertaken by the Pennichuck staff on behalf of the Town of Woodstock Water System. Supporting documentation for the various activities reported is available at the Company's business office at 25 Manchester Street, Merrimack, New Hampshire. The Town may inspect the water system and examine the operation and maintenance records at any reasonable time during the contract period.

Questions concerning any aspect of the report or requests for additional information may be directed to:

Bernard J. Rousseau, Vice President, Sales & Service
Pennichuck Water Service Corporation
PO Box 1947
25 Manchester Street
Merrimack, NH 03054-1947

Phone: 603-913-2502
Fax: 603-913-2305

The following staff members have assisted in the management and direction of the various aspects of the work and are also available to respond to questions and requests for additional information:

Christopher Countie, General Manager
Chad Call, Foreman/Operator
Wendy Nolet, Accounting Administrator

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WATER SUPPLY OPERATIONS

Facilities Description:

The Woodstock Water Department provides domestic water and fire protection to approximately 990 service connections serving an estimated population of 2,465 people.

The water system is comprised of two gravel packed wells, associated piping, distribution system and an 830,000- gallon-glass-coated steel storage tank.

Gravel packed wells # 1 and # 2 are located off Route 175 in the south end of the distribution system. Gravel packed well # 1 has a capacity of 450 gpm at a depth of 50 feet. This well was installed in 1964 and it is used at the primary water source. The well is housed in a concrete block pump house that includes associated piping and chemical feed system. Potassium hydroxide is added for corrosion control. A pH analyzer is used to monitor the effectiveness of the chemical treatment. Bulk chemical storage is contained in a remote below ground 1000 gallon tank. A chemical feed pump and injection tap are available for disinfection if needed. A propane powered generator provides backup power. This engine is exercised periodically.

Gravel packed well # 2 has an estimated capacity of 450 gpm at a depth of 50 feet. This well was installed in 1990. The well is housed in a concrete block pump house that includes associated piping and chemical feed system. Potassium hydroxide is added to this well also. A 1000- gallon tank in a separated portion of the pump house provides bulk storage for this well with transfer to a day tank. No backup power is provided for this well. An emergency generator hookup is available at this well. Water system staff is notified of an alarm condition (low heat, power failure, low tank level and pump failure).

The distribution system is comprised primarily of ductile iron and unlined cast iron pipe ranging in size from 4 inches to 12 inches in diameter. The water system is fully metered with dual check backflow devices. The water system has only one pressure zone.

Description of planned activity:

On a daily basis, a Water Supply Operator visits each facility and performs the following tasks:

1. Visual inspection of building and equipment.
2. Record flow meter readings.
3. Inspect levels in purification material storage vessels.
4. Add additional chemicals as needed.
5. Inspect, clean and calibrate chemical feed pumps.
6. Inspect packings, bearings, make minor adjustments.
7. Clean the facility and note any items which need further work.

Any abnormalities in the operations of any of the facilities are immediately reported to the Water Supply Manager. The operator will make an on-site investigation and take immediate action to resolve the situation. Any problems requiring emergency equipment replacement are reported to the Town of Woodstock contact for approval.

Pennichuck’s Engineering Department reviews the records of operation of each facility. Any abnormalities in production data are immediately investigated and resolved.

The Town of Woodstock will be furnished with our recommendations for any significant changes to the operation and for capital improvements.

WATER SUPPLY OPERATIONS

Continued

Water Production (gallons):

Month	Source	2015	2016	2017
Jan	Well Flows		\$8,213,800	\$5,933,700
	Well 2			1,409,291
	Total		8,213,800	7,342,991
	Average Day		264,961	236,871
Feb	Well Flows		8,415,900	5,541,400
	Well 2			5,089,200
	Total		8,415,900	10,630,600
	Average Day		290,203	379,664
Mar	Well Flows		8,241,500	7,888,500
	Well 2			3,203,100
	Total		8,241,500	11,091,600
	Average Day		265,855	357,794
April	Well Flows		6,582,800	5,521,390
	Well 2			2,602,482
	Total		6,582,800	8,123,872
	Average Day		219,427	270,796
May	Well Flows		6,279,200	5,822,264
	Well 2		178,000	3,658,080
	Total		6,457,200	9,480,344
	Average Day		208,297	305,818

Contract Start Date 06/01/2015

June	Well Flows	6,648,000	6,754,000	5,032,769
	Well 2		1,566,800	4,276,980
	Total	6,648,000	8,320,800	9,309,749
	Average Day	221,600	277,360	310,325
July	Well 1	7,538,200	8,259,000	7,352,945
	Well 2		700	2,745,080
	Total	7,538,200	8,259,700	10,098,025
	Average Day	243,168	266,442	325,743

WATER SUPPLY OPERATIONS
Continued

Water Production (gallons):

Month	Source	2015	2016	2017
August	Well 1	7,612,000	9,467,700	1,045,828
	Well 2		0	9,812,070
	Total	7,612,000	9,467,700	10,857,898
	Average Day	245,548	305,410	350,255
September	Well 1	10,005,000	7,232,400	5,204,717
	Well 2		0	3,268,220
	Total	10,005,000	7,232,400	8,472,937
	Average Day	333,500	241,080	282,431
October	Well 1	6,148,800	5,283,500	6,739,235
	Well 2		1,053,100	4,686,260
	Total	6,148,800	6,336,600	11,425,495
	Average Day	198,348	204,406	368,564
November	Well 1	5,852,300	7,717,600	5,725,069
	Well 2		205,960	4,356,040
	Total	5,852,300	7,923,560	10,081,109
	Average Day	195,077	264,119	336,037
December	Well 1	6,362,200	7,710,400	5,204,757
	Well 2		147,980	5,757,930
	Total	6,362,200	7,858,380	10,962,687
	Average Day	205,226	253,496	353,635
Total	Well Flows (1)	50,166,500	93,310,340	67,012,574
	Well #2	n/a	n/a	50,864,733
	Total	50,166,500	93,310,340	117,877,307
	Average Day	234,423	255,645	322,952
		(Over 214 days)		

WATER SUPPLY OPERATIONS

Continued

Purification Materials:

<u>Chemical</u>	<u>Purpose</u>	<u>Quantity</u>
Potassium Hydroxide (KOH)	pH adjustment	6,464 gallons

Water quality testing and analysis:

Water samples are collected at the following locations in the distribution system once each month: Water Sampling monthly, bacteria only (24 samples per year)

Lower Fire Station
24 Kancamagus Hwy

The water samples are analyzed to confirm the absence of bacteria. Sample results are provided to NHDES Water Supply Engineering Bureau.

DISTRIBUTION OPERATIONS

Following is a list of general activity conducted pursuant to the O&M Services Contract:

<u>I. Scheduled Work Completed</u>	<u>Jan. 1, 2016 Through Dec. 31, 2018</u>	<u>Contractual Requirement</u>
Well Stations		Check daily
Water Storage Tank (1)		Weekly inspection
Chemical tank		Fill as needed
Gate Valve Inspections (250 Gates)	102	50 per year
Hydrant Inspection-Wet		Annually
Hydrant Inspection – Dry		Annually
Distribution system flushing		Annually
Hydrant Painting (120 hydrants)	80	60 per year
Dig Safe (Max. of 25 Events Annually)	15	25 Events
Meter Reading See Note:		Twice Annually

Meter Pull and Test per AWWA standards

III. Activity:

We are pleased to report that the past year of water works operations was very successful. We met all of our primary maintenance objectives and we continued work on the maintenance of gate valves and hydrants. The combined team of Town staff and Pennichuck Water Works employees has been very effective in completing the day-to-day requirements of the system and focusing on good customer service.

The Town of Woodstock and Pennichuck Water Service Company have agreed that as the Town of Woodstock staff has been completing the reading of the water meters, Pennichuck Water Service Company has provided a variety of other services including:

- The pinpoint location of various water leaks.
- Installation of a new chemical feed / potassium hydroxide injection point at Well # 2.
- The location of miscuelalassn water service boxes and water shutoffs.
- The clearing/extracting of debris of water gate boxes.
- Onsite assistance of the water storage tank rehabilitation project.

Consumer Confidence Report

Woodstock Water Department

EPA # 2571020

2018

What is a Consumer Confidence Report?

The Consumer Confidence Report (CCR) details the quality of your drinking water, where it comes from, and where you can get more information. This annual report documents all detected primary and secondary drinking water parameters, and compares them to their respective standards known as Maximum Contaminant Levels (MCLs).

NOW IT COMES WITH A LIST OF INGREDIENTS.



The sources of drinking water (both tap water and bottled water) include rivers, lakes, streams, ponds, reservoirs, springs, and wells. As water travels over the surface of the land or through the ground, it dissolves naturally-occurring minerals and, in some cases, radioactive material, and can pick up substances resulting from the presence of animals or from human activity.

Contaminants that may be present in source water include:

Microbial contaminants, such as viruses and bacteria, which may come from sewage treatment plants, septic systems, agricultural livestock operations, and wildlife.

Inorganic contaminants, such as salts and metals, which can be naturally occurring or result from urban storm water runoff, industrial or domestic wastewater discharges, oil and gas production, mining or farming.

Pesticides and herbicides, which may come from a variety of sources such as agriculture, urban storm water runoff, and residential uses.

Organic chemical contaminants, including synthetic and volatile organic chemicals, which are by-products of industrial processes and petroleum production, and can also, come from gas stations, urban storm water runoff, and septic systems.

Radioactive contaminants, which can be naturally-occurring or be the result of oil and gas production and mining activities.

In order to ensure that tap water is safe to drink, EPA prescribes regulations which limit the amount of certain contaminants in water provided by public water systems. The US Food and Drug Administration (FDA) regulations establish limits for contaminants in bottled water which must provide the same protection for public health.

What is the source of my drinking water?

The Woodstock Water Department obtains its water from two gravel packed wells (GPW). GPW # 1 is located 1,000 feet west of route 175 and GPW # 2 is located 200 feet south east of GPW # 1. Potassium Hydroxide is added to the water for corrosion control.

Why are contaminants in my water?

Drinking water, including bottled water, may reasonably be expected to contain at least small amounts of some contaminants. The presence of contaminants does not necessarily indicate that water poses a health risk. More information about contaminants and potential health effects can be obtained by calling the Environmental Protection Agency's Safe Drinking Water Hotline at 1-800-426-4791.

Do I need to take special precautions?

Some people may be more vulnerable to contaminants in drinking water than the general population. Immunocompromised persons such as persons with cancer undergoing chemotherapy, persons who have undergone organ transplants, people with HIV/AIDS or other immune system disorders, some elderly, and infants can be particularly at risk from infections. These people should seek advice about drinking water from their health care providers. EPA/CDC guidelines on appropriate means to lessen the risk of infection by *Cryptosporidium* and other microbial contaminants are available from the Safe Drinking Water Hotline at 1-800-426-4791.

Source Water Assessment Summary

DES prepared drinking water source assessment reports for all public water systems between 2000 and 2003 in an effort to assess the vulnerability of each of the state's public water supply sources. Included in the report is a map of each water protection area, a list of potential and known contamination sources, and a summary of available protection options.

Source Name	Date	Low	Med	High
Gravel Pack Well # 2	8/17/00	8	2	2
Gravel Pack Well # 3	8/17/00	8	2	2

Note: This information is over 16 years old and includes information that was current at the time the report was completed. Therefore, some of the ratings might be different if updated to reflect current information. At the present time, DES has no plans to update this data.

The complete Assessment Report is available for review at the Town Office, 165 Lost River Road. For more information call the Board of Selectmen at (603) 745-8752 or visit the DES Drinking Water Source Assessment website at <http://des.nh.gov/organization/divisions/water/dwgb/dwssp/dwsap.htm>.

How can I get involved?

For more information about your drinking water, please contact the Board of Selectmen at (603) 745-8752. The Board Meeting Schedule is posted at the Town Office, 165 Lost River Road. Feel free to contact us with any questions you may have.

Violations: We are pleased to announce there were no violations.

Health Effects

Lead: If present, elevated levels of lead can cause serious health problems, especially for pregnant women and young children. Lead in drinking water is primarily from materials and components associated with service lines and home plumbing. This water system is responsible for high quality drinking water, but cannot control the variety of materials used in your plumbing components. When your water has been sitting for several hours, you can minimize the potential for lead exposure by flushing cold water from your tap for at least 30 seconds before using water for drinking or cooking. Do not use hot water for drinking and cooking. If you are concerned about lead in your water, you may wish to have your water tested. Information on lead in drinking water, testing methods, and steps you can take to minimize exposure is available from the Safe Drinking Water Hotline (1-800-426-4791) or at <http://water.epa.gov/drink/info/lead/index.cfm>

Definitions

Action Level: The concentration of a contaminant which, if exceeded, triggers treatment or other requirements which a water system must follow.

Maximum Contaminant Level or MCL: The highest level of a contaminant that is allowed in drinking water. MCLs are set as close to the MCLGs as feasible using the best available treatment technology.

Maximum Contaminant Level Goal or MCLG: The level of a contaminant in drinking water below which there is no known or expected risk to health. MCLGs allow for a margin of safety.

Abbreviations

ND: Not Detectable at testing limits
pCi/L: picoCurie per Liter
ppb: parts per billion
ppm: parts per million

The State of New Hampshire allows water systems to monitor for some contaminants less than once per year because the concentrations of these contaminants do not change frequently. Thus some of the data present though representative, may be more than one year old.

Inorganic Contaminants		Year Collected	Highest Detect	Range Detected	MCL	MCLG	Violation Yes/No	Typical Source of Contaminant
Barium (ppm)		2015	0.0163	0.0103 – 0.0163	2	2	No	Erosion of natural deposits
Chromium (ppb)		2015	1.7	ND – 1.7	100	100	No	Discharge from steel and pulp mills; erosion of natural deposits
Nitrate as Nitrogen (ppm)		2017	0.48	0.26 – 0.48	10	10	No	Runoff from fertilizer use; leaching from septic tanks, sewage; erosion of natural deposits.
Radiological Contaminants								
Compliance Gross Alpha (pCi/L)		2014	1	ND - 1	15	0	No	Erosion of natural deposits
Radium 226 & 228 (pCi/L)		2014	1.7	1.5 – 1.7	5	0	No	Erosion of natural deposits
Uranium (ppb)		2014	0.5	0.3 – 0.5	30	0	No	Erosion of natural deposits
Year Collected	90th Percentile	Action Level	MCLG	# of Sites Sampled	# Sites Above Action Level	Violation Yes/No	Typical Source of Contaminant	
2015	2	15	0	10	1	No	Corrosion of household plumbing system	
2015	0.059	1.3	1.3	10	0	No	Corrosion of household plumbing system	

CONSERVATION COMMISSION 2017 ANNUAL REPORT

All in all, 2017 was a fairly quiet year.

For the Woodstock Conservation Commission (WCC), much of 2017 was again focused on Northern Pass (NP) and the hearings held by The State Environmental Commission (SEC) with state and municipal bodies. Woodstock was represented at a regional NP site evaluation committee meeting held in January at Loon Mountain. The Commission also attended a July meeting of conservation commissions in Concord, NH with the affected communities along the proposed 192 mile transmission line within the state. The SEC has provided a "Counsel for the Public" with the duty of representing the public in seeking to protect the quality of the environment and in seeking to assure an adequate supply of energy.

In addition, time is spent reviewing applications and communications for wetlands and other permits between the Department of Environmental Services and developers and private land owners. The most significant application pertained to the projected highway work on I-93 between exits 29 and 30. There was also time spent in initial discussions in regards to establishing a "new" statewide buffer for wetlands. The commission also continues to monitor the two conservation land easements previously granted to the town.

In November, the Commission attended the 47h Annual Meeting and Conference of the NH Association of Conservation Commissions held in Pembroke, NH. The 2017 theme was "The Synergy Behind Land Conservation". The conference consists of three concurrent sessions with twenty four educational sessions to choose from.

In 2017, the Town of Woodstock sponsored two deserving Lin-Wood students for a week of fun and "non-electronic" educational activities at the Barry Conservation Camp, located in Berlin, New Hampshire. In 2018, we again plan to sponsor two students.

The Woodstock Conservation Commission meets as needed. The Commission is always looking for new members. We welcome any interested individuals to join with us to assist the Commission in becoming more proactive in protecting and conserving the wonderful natural assets that the Town of Woodstock has to offer. Potential members can call Paul Carolan at 603-745-9377 or by email at ptcarolan@roadrunner.com. **Please Join Us!**

Respectively submitted,

Woodstock Conservation Commission
Paul Carolan, Chairman
Sally Waterhouse
Kristen Durocher



LINCOLN-WOODSTOCK SOLID WASTE FACILITY 2017 ANNUAL REPORT



This was a smooth-running year for the Solid Waste Facility. We sent out 856.54 tons of municipal solid waste (4 tons more than in 2016). We sent 590.85 tons of Construction Debris (10 tons less than 2016) and comingle recycling was down 17.95 tons from 2016, at a total of 196.01 tons for 2017.

We processed 174.84 tons of fibers in 2017 (17.16 tons less than in 2016). Fortunately, the market was very good in 2017 for fiber. There were a few periods in which fiber sold for \$200.00 per ton! This should encourage all residents to please recycle their cardboard.

Recycling of aluminum has been consistent in 2017, as in 2016. This can also be very marketable. We would ask your help with this effort to make sure you place your aluminum in the correct receptacle. It would also aid the recycling efforts to please rinse your cans as well. This will help keep the sugar loving stinging insects from the receptacle.

In the summer of 2018, we will be doing some repairs to the leaking roof at the transfer facility. This will help protect our bailers, and keep our stored cardboard bails dry, as well as the heads of our attendants!

It is a continued pleasure to serve both Lincoln and Woodstock communities. We continue to provide the best service possible. On that note, due to customer requests and consensual approval from both Select Boards, we are now open all day on Thursday's. This summer we will be hosting another bi-annual Household Hazardous Waste Day with the assistance of the North Country Council. We thank you for all of your support and recycling efforts!

Respectfully Submitted,

Nathan Hadaway
Town of Lincoln
Director of Public Works

WOODSTOCK PLANNING BOARD 2017 ANNUAL REPORT

Dear Residents of Woodstock,

The Woodstock Planning Board members again experienced a slow year with few proposals coming forward for the members to consider. We heard, reviewed, and approved a boundary line adjustment, a couple of two-lot subdivisions, and consulted with a party that may bring a two-lot subdivision proposal forward at some time in the future.

The board members conducted its mandated earth excavation site visits to assure the sites remain in compliance and restoration bonds are current.

The board members meet the second Monday of the month regardless of whether the board has business to conduct or not. When the second Monday falls on a holiday, the meeting will be held the following Monday. The board members welcome public participation so drop by to see us if you have questions or want to sit in on a meeting. Agendas are always posted in advance on the Woodstock web site. The board members thank you for this opportunity to be of service.

Respectfully submitted,

Bonnie Ham
Chair, Planning Board

PUBLIC WORKS DEPARTMENT 2017 ANNUAL REPORT

2017 was a pretty typical year for the Public Works Department other than the two floods that occurred.

The July 1st flood washed away the concrete encased gravity sewer crossing of the Pemigewasset River and the concrete encasement was exposed in 3 locations causing water infiltration to the sewer treatment plant. The washout of Sellingham Hill resulted in ditch, culvert and road repair.

The October 30th flood caused considerable damage to the playground resulting in closure of the playground until repairs can be made in the spring.

During this past year a water main repair was made on Daniel Webster Highway, four water service repairs with substantial leakage were made on Daniel Webster Highway, Profile Drive, Resnick Circle, and at the lower firehouse. Well #1 was reconditioned and the motor and pump were rebuilt. The water tank was reconditioned and finally the long process of water meter installations was completed. This year, due to water shortage in Lincoln, we provided water to service the Ice Castle.

This past year, the manholes were reset on Young Street and the street was repaved. Potato Hill Road was brought back up to grade. There was shoulder and ditch work done to Russell Farm Road, Lady Slipper Road, Thornton Gore Road, Sellingham Hill, Sundance Road, and Potato Hill Road. The delineators were replaced on Lost Valley Road and Snow King Road.

At the Woodstock Cemetery, we used our newly purchased pressure washer to begin cleaning the stones, monuments, corner markers, and foot stones. This will be an ongoing project and to date we are very pleased with the results. We have also put in test pits to determine the best method of controlling the moss which has been invading the property.

We were very excited that the new Freightliner Dump Truck arrived just before the snow started falling.

As a department we would like to thank the residents of Woodstock for their continued support.

Respectfully submitted,

Mike Welch
Superintendent, Public Works



LINCOLN-WOODSTOCK RECREATION DEPARTMENT 2017 ANNUAL REPORT



Program Highlights

The Lincoln Woodstock Recreation Department strives to offer many diverse program choices to meet a broad range of ages and interests. This year we brought our Senior Citizens on trips to: a Fisher Cats baseball game, Lake Champlain Chocolate Factory with Sarducci's Restaurant for lunch, Hart's Turkey Farm, the Fryeburg Fair, and Holiday Shopping in Salem. Youth programming includes the After-School Program, Middle and High School Open Gyms, Lego Club, T-ball, Softball, Baseball, Adventure Camp, Kanc Kamp, a Fishing Derby, Challenger Soccer Camp, Youth Basketball, Kanc Pre-Ski Lessons, Kanc Carvers Learn-2-Race Lessons, February School Vacation Week daily events at the Kanc Ski Area, Freestyle lessons, Fall Youth Soccer, Indoor Soccer, Flag Football. Adult programming includes Adult Coed Pickup Basketball, Adult Coed Softball, Adult Coed Soccer, the 2nd annual Halloween Dodgeball Tournament, a Knockerball Tournament, Adult P.E., and events for all ages including the Annual Memorial Golf Tournament, the Just for Kids Holiday Shopping event, the Memorial Day Yard Sale, and the Kanc-a-thon.

3rd Annual Community Fest Event: The 3rd annual Community Fest Event included: a community movie night, the Lin-Wood Friends of Recreation's Annual Memorial Golf Tournament, a band concert in the Woodstock gazebo with an ice cream social, a 5k, a community pancake breakfast, and a community kickball game. What a celebration it was! Thank you to FBLA for working the concessions at the movie night, Coneheads for donating ice cream and Interact for scooping the ice cream, 5 M's Tent Rentals, Arnold's Auto for the pancake breakfast, Lincoln Police Department for helping with the traffic for the 5k, Lin-Wood School for allowing us to use the facilities and fields, the Bujeaud Family for operating the water station during the 5k, all of the businesses that donated prizes for these events, and our volunteers and participants who attended this 3rd annual event. Your contribution was greatly appreciated!

New for 2017

Father Roger Bilodeau Community Center Building – The Community Center underwent some major improvements this year! Thanks to the NHEC an energy audit was conducted of this facility in 2016, which resulted in recommendation of a three-phase upgrade to the building's heating envelope. This year as phase two, the MPR, kitchen, offices, and meeting room spaces received new ceiling insulation, and the entire building received mini-splits, meaning we had air conditioning this summer! We had all of the windows professionally cleaned for the 1st time ever. An electric hot water tank was installed, so that the boiler can be shut off during the spring, summer and fall. The MPR ceiling tiles were replaced. A new welcome sign was purchased. AHEAD built

a pavilion, added flower beds and mulch around the John L. Riley Community Garden! New cubbies for the afterschool program, and new padded folding chairs for all of the groups that rent this building were purchased.

The Kanc Recreation Ski & Recreation Area – The “Kanc” improvements for this year included: a new bear proof trash and recycling bin; internet and a laptop to allow for credit card payments; and a new garage that is large enough to hold the groomer and has the bull wheel hut attached! The building will be dedicated to David Dovholuk in appreciation for his dedication to “the Kanc” and the children of our community.

In 2017 the LWRD also purchased a new 2016 Ford Transit Van, and a new portable PA system.

Lin-Wood Food Pantry – The Community members and businesses generously supported the Lin-Wood Food Pantry in 2017! Some of our more generous donors were: the USDA, Smiley’s Produce, St. Joseph’s Church, The Church of the Messiah, Hobo Railroad, Price Chopper, Cub Scouts, Loon Mountain Ministry, Inn Seasons Resort, Lin-Wood Public School, and many other local businesses and residents that donate to the Food Pantry throughout the year!

Lincoln-Woodstock Friends of Recreation – 2017 officers: President- Kristene Klepser; Vice-President, -Kara Sellingham; Treasurer – Tammy Ham; Secretary – Jennifer Duncan. This group coordinates and staffs many fundraising and non-fundraising events throughout the year. Fundraising events include: the Memorial Day Yard Sale, and the Kanc-a-thon. The non-fundraising “community pride” events include: annual kids fishing derby, the memorial golf tournament, a candy drive for Halloween trick-or-treat, and the Just for Kids Holiday Shopping event. Each event benefits the Lincoln-Woodstock community. This year the Friends of Rec. purchased new soccer uniforms, and provided scholarships for the summer camps and afterschool programs. If you are interested in becoming involved with the Friends of Recreation, check out their Facebook page at: Lincoln-Woodstock Friends of Recreation.

All of our program registrations are now online and we can now accept online payments! Check it out at: www.linwood.recdesk.com.

If you would like to find out more about the Lincoln-Woodstock Recreation Department please visit <http://www.lincolnnh.org/recreation> or LIKE US on FACEBOOK <http://www.facebook.com/pages/Lincoln-Woodstock-Recreation-Department> or for current updates on fun activities going on right here in town email communitycenter@lincolnnh.org to get on our email list.

Special Thanks

LWRD has been described as a great value to the community. Our department is able to provide so much at such a low cost due in large part to the commitment from our Friends of Recreation committee, our numerous dedicated volunteers, community

organizations and businesses who support us financially as well with many hours of volunteerism. On behalf of the Lincoln-Woodstock Recreation Department and the Towns of Lincoln and Woodstock we sincerely thank all of you for your commitment to recreation and our community. Lincoln-Woodstock is a better place because of it!

Recreation Vision Statement – To provide a full spectrum of community-driven recreation activities for all ages through the provision of recreation services. Together with the Lincoln-Woodstock Friends of Recreation and often in collaboration with related organizations, the Recreation Department strives to enhance the life in Lincoln and Woodstock by making a valued investment in the daily lives and wellbeing of our community. **Recreation Mission Statement** – The Lincoln-Woodstock Recreation Department is committed to enriching and enhancing the quality of life for both Lincoln and Woodstock community residents and non-residents by:

- Offering affordable, high quality, diversified programming of recreational activities and events.
- Providing well maintained recreation facilities.
- Supporting other community groups that share an interest in recreational goals.

Respectfully Submitted,

Tara Tower, CPRP
LWRD Recreation Director



GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT 2017

Supporting Aging in Community

Horse Meadow Senior Center
(N. Haverhill 787-2539)

Linwood Area Senior Services
(Lincoln 745-4705)

Littleton Area Senior Center
(Littleton 444-6050)

Mascoma Area Senior Center
(Canaan 523-4333)

Newfound Area Senior Services
(Bristol 744-8395)

Orford Area Senior Services
(Orford 353-9107)

Plymouth Regional Senior Center
(Plymouth 536-1204)

Upper Valley Senior Center
(Lebanon 448-4213)

Sponsoring

RSVP & The Volunteer Center
(toll-free 877-711-7787)

ServiceLink of Grafton County
(toll-free 866-634-9412)

*Grafton County
Senior Citizens Council, Inc.
is an equal opportunity provider.*

2017-18 Board of Directors

Patricia Brady, *President*
Larry Kelly, *Vice President*
Flora Meyer, *Treasurer*
Bob Muh, *Secretary*
Ralph Akins
Neil Castaldo
Ellen Flaherty
Carol Govoni
Clark Griffiths
Dick Jaeger
Craig Labore
Steve Marion
Rick Peck
Martha Richards
Frank Thibodeau
Ellen Thompson

Roberta Berner, *Executive Director*

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; and sponsors the Grafton County ServiceLink Resource Center and RSVP's Volunteer Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long term services including home delivered meals, community dining programs, transportation, outreach and counseling, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2016-17, 96 older residents of Woodstock were served by one or more of the Council's programs offered through the Linwood Area Senior Services, and 31 were assisted by ServiceLink:

- Older adults from Woodstock enjoyed 895 balanced meals in the company of friends in the senior dining room.
- They received 5,013 hot, nourishing meals delivered to their homes by caring volunteers.
- Woodstock residents were transported to health care providers or other community resources on 339 occasions by our lift-equipped bus.
- They received assistance with problems, crises or issues of long-term care through 40 visits with a trained outreach worker and 96 contacts with ServiceLink.
- Woodstock's citizens also volunteered to put their talents and skills to work for a better community through 409 hours of volunteer service.

The cost to provide Council services for Woodstock residents in 2016-17 was \$64,064.40.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical. Woodstock's population over age 60 has increased by 89.2% over the past 20 years according to U.S. Census data from 1990 to 2010.

Grafton County Senior Citizens Council very much appreciates Woodstock's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

**2018
WARRANT
AND
BUDGET
OF THE TOWN OF
WOODSTOCK, NH**

STATE OF NEW HAMPSHIRE

- - - - -

2018 WARRANT

To the inhabitants of the Town of Woodstock, in said State, qualified to vote in Town and State affairs:

You are hereby notified to meet at the Woodstock Town Hall in said Woodstock, on the thirteenth day of March next, being the second Tuesday of March, at ten o'clock in the forenoon. The polls are to open at 10:00 a.m. to act upon Article 1 and will not close prior to 6:00 p.m. Business meeting to be held at the Woodstock Town Hall at **7:00 p.m.** to act upon Articles 2 through 19.

Article 1: To choose all necessary Town Officers for the year ensuing: 1 Selectman, 1 Town Clerk, 1 Tax Collector, 1 Treasurer, 1 Moderator, 1 Supervisor of the Checklist, 1 Fire Chief, 1 Library Trustee, 2 Trustees of Trust Funds, 2 Cemetery Trustees, 3 Budget Committee, 3 Planning Board, 3 Floodplain Board of Adjustments.

Article 2: To see if the Town will vote to raise and appropriate the sum of Three Hundred Ninety Four Thousand Nine Hundred Seventy Dollars (\$394,970) for the purchase of a Fire Department E-One Typhoon Custom Pumper Truck and to authorize the withdrawal of One Hundred Sixty Thousand Dollars (\$160,000) from the Fire Truck Capital Reserve Account created for that purpose, further to authorize the issuance of not more than Two Hundred Thirty Four Thousand Nine Hundred Seventy Dollars (\$234,970) of bonds and notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon and to authorize the Selectmen to apply for, accept and expend any grants available for this purpose. The Selectmen and Budget Committee recommend this appropriation. (2/3-Ballot vote required). Polls must remain open for one hour.

Article 3: To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of Three Million Seven Hundred Eight Thousand One Hundred Twenty-Five Dollars (\$3,708,125) for the operating budget. This amount does not include any articles voted separately. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

Article 4: To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the existing Revaluation Capital Reserve Fund, previously established, under the provision of RSA 35:1, to meet our constitutional and statutory requirement that assessments are full and true, which revaluation must occur at least as often as every fifth year. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required)

Article 5: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be placed in the existing Paving Capital Reserve Fund previously established. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required).

Article 6: To see if the Town will vote to raise and appropriate the sum of Twenty-Four Thousand Forty-Six Dollars (\$24,046), which is the anticipated grant amount this year, to be placed in a Highway Block Grant Capital Reserve Fund, previously established, under the provision of RSA 35:1, for the purpose of any maintenance, repair and/or improvement to Class V roads in town. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required).

Article 7: To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) to be placed in the existing Town Building Maintenance Capital Reserve Fund previously established. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required).

Article 8: To see if the Town will vote to raise and appropriate the sum of Thirty-Five Thousand Dollars (\$35,000) to be placed in the existing Fire Department Equipment Capital Reserve Fund previously established. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required).

Article 9: To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the existing Fire Truck Capital Reserve Fund previously established. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required).

Article 10: To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) to be placed in the existing Library Computer Equipment Expendable Trust Fund previously established. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required).

Article 11: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the existing Main Street Revitalization Capital Reserve Fund previously established. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required).

Article 12: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the existing Solid Waste Facility Improvement Capital Reserve Fund previously established. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required).

Article 13: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the existing Highway Maintenance Capital Reserve Fund previously established. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required).

Article 14: To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be placed in the existing Highway Heavy Duty Equipment Capital Reserve Fund previously established. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required).

Article 15: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be placed in the existing Sewer Department Capital Reserve Fund previously established. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required).


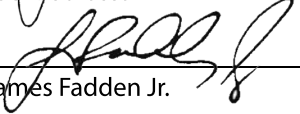
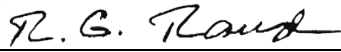
Article 16: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be placed in the existing Water Department Capital Reserve Fund previously established. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required).

Article 17: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the existing Record Preservation Capital Reserve Fund previously established. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required).

Article 18: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the existing Police Department Equipment Capital Reserve Fund previously established. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required).

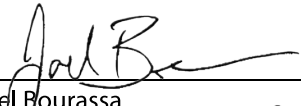
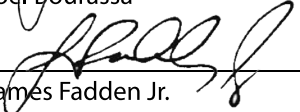

Article 19: To transact any other business that may legally come before the meeting.

Given under our hands and seal, this 14th day of February, 2018.


Joel Bourassa

James Fadden Jr.

R. Gil Rand

SELECTMEN OF WOODSTOCK, N.H.

A true copy attests:


Joel Bourassa

James Fadden Jr.

R. Gil Rand

I, James Fadden Jr., one of the Selectmen of said Town of Woodstock, depose and say that on the day of February 14, 2018, I posted copies of the within Warrant at the Town Hall in said Woodstock, and at the Town Office Building in said Woodstock, duly attested, and that to the best of my knowledge and belief, said notices remained posted until the day of the meeting.


Selectman of Woodstock, New Hampshire

STATE OF NEW HAMPSHIRE
GRAFTON, SS

February 14, 2018

Personally, appeared the above-named James Fadden Jr. and made oath that the foregoing statements by him subscribed are true.

Before me,


Justice of the Peace/Notary Public





Proposed Budget

Woodstock

For the period beginning January 1, 2018 and ending December 31, 2018

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: February 14, 2018

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Roberta Vigneault	Chair	
Emily Clark	Secretary	
Chad Morris		
Charyl Reardon		
Stephen Tower		
James Fadden Jr.	Selectman Representative	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



2018
MS-737

Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	03	\$121,045	\$113,142	\$130,996	\$0	\$130,996	\$0
4140-4149	Election, Registration, and Vital Statistics	03	\$21,000	\$16,645	\$32,000	\$0	\$32,000	\$0
4150-4151	Financial Administration	03	\$123,275	\$102,487	\$126,975	\$0	\$126,975	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense	03	\$36,500	\$22,830	\$36,500	\$0	\$36,500	\$0
4155-4159	Personnel Administration	03	\$553,326	\$465,993	\$582,351	\$0	\$582,351	\$0
4191-4193	Planning and Zoning	03	\$5,000	\$660	\$5,000	\$0	\$5,000	\$0
4194	General Government Buildings	03	\$94,426	\$67,094	\$90,106	\$0	\$90,106	\$0
4195	Cemeteries	03	\$17,250	\$15,716	\$19,529	\$0	\$19,529	\$0
4196	Insurance	03	\$33,877	\$33,877	\$35,028	\$0	\$35,028	\$0
4197	Advertising and Regional Association	03	\$750	\$750	\$750	\$0	\$750	\$0
4199	Other General Government	03	\$57,000	\$0	\$57,000	\$0	\$57,000	\$0
General Government Subtotal			\$1,063,449	\$839,194	\$1,116,235	\$0	\$1,116,235	\$0
Public Safety								
4210-4214	Police	03	\$525,897	\$495,253	\$537,621	\$0	\$537,621	\$0
4215-4219	Ambulance	03	\$40,000	\$40,000	\$75,000	\$0	\$75,000	\$0
4220-4229	Fire	03	\$69,000	\$142,231	\$71,000	\$0	\$71,000	\$0
4240-4249	Building Inspection	03	\$3,500	\$1,707	\$3,500	\$0	\$3,500	\$0
4290-4298	Emergency Management	03	\$8,200	\$14	\$8,200	\$0	\$8,200	\$0
4299	Other (Including Communications)	03	\$52,500	\$54,864	\$66,500	\$0	\$66,500	\$0
Public Safety Subtotal			\$699,097	\$734,069	\$761,821	\$0	\$761,821	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

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Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Highways and Streets								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	03	\$211,636	\$207,061	\$210,400	\$0	\$210,400	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	03	\$27,360	\$22,162	\$23,000	\$0	\$23,000	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$238,996	\$229,223	\$233,400	\$0	\$233,400	\$0
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	03	\$158,123	\$163,818	\$167,786	\$0	\$167,786	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$158,123	\$163,818	\$167,786	\$0	\$167,786	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Health								
4411	Administration	03	\$600	\$0	\$600	\$0	\$600	\$0
4414	Pest Control	03	\$1,500	\$1,500	\$1,500	\$0	\$1,500	\$0
4415-4419	Health Agencies, Hospitals, and Other	03	\$3,589	\$3,589	\$3,552	\$0	\$3,552	\$0
Health Subtotal			\$5,689	\$5,089	\$5,652	\$0	\$5,652	\$0
Welfare								
4441-4442	Administration and Direct Assistance	03	\$20,000	\$3,878	\$21,000	\$0	\$21,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	03	\$8,300	\$8,300	\$8,600	\$0	\$8,600	\$0
Welfare Subtotal			\$28,300	\$12,178	\$29,600	\$0	\$29,600	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	03	\$20,190	\$17,285	\$20,884	\$0	\$20,884	\$0
4550-4559	Library	03	\$67,431	\$60,228	\$69,137	\$0	\$69,137	\$0
4583	Patriotic Purposes	03	\$11,500	\$8,973	\$10,500	\$0	\$10,500	\$0
4589	Other Culture and Recreation	03	\$235,226	\$213,406	\$252,707	\$0	\$252,707	\$0
Culture and Recreation Subtotal			\$334,347	\$299,892	\$353,228	\$0	\$353,228	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	03	\$1,696	\$1,256	\$1,696	\$0	\$1,696	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development	03	\$2,000	\$1,881	\$2,000	\$0	\$2,000	\$0
Conservation and Development Subtotal			\$3,696	\$3,137	\$3,696	\$0	\$3,696	\$0



Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DFA	Expenditures Prior Year	Selectmen's Appropriations Ensuring FY (Recommended)	Selectmen's Appropriations Ensuring FY (Not Recommended)	Budget Committee's Appropriations Ensuring FY (Recommended)	Budget Committee's Appropriations Ensuring FY (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal	03	\$32,811	\$32,810	\$34,192	\$0	\$34,192	\$0
4721	Long Term Bonds and Notes - Interest	03	\$2,821	\$2,821	\$1,440	\$0	\$1,440	\$0
4723	Tax Anticipation Notes - Interest	03	\$5,000	\$0	\$5,000	\$0	\$5,000	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service Subtotal			\$40,632	\$35,631	\$40,632	\$0	\$40,632	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	03	\$87,498	\$101,042	\$106,057	\$0	\$106,057	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	03	\$46,610	\$54,313	\$58,400	\$0	\$58,400	\$0
Capital Outlay Subtotal			\$134,108	\$155,355	\$164,457	\$0	\$164,457	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	03	\$401,957	\$338,355	\$363,540	\$0	\$363,540	\$0
4914W	To Proprietary Fund - Water	03	\$415,648	\$390,887	\$468,078	\$0	\$468,078	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$817,605	\$725,242	\$831,618	\$0	\$831,618	\$0
Total Operating Budget Appropriations			\$3,524,042	\$3,206,828	\$3,708,125	\$0	\$3,708,125	\$0



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Special Warrant Articles

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuring Fy (Recommended)	Selectmen's Appropriations Ensuring Fy (Not Recommended)	Budget Committee's Appropriations Ensuring Fy (Recommended)	Budget Committee's Appropriations Ensuring Fy (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	02	\$0	\$0	\$394,970	\$0	\$394,970	\$0
	Purpose: E-ONE TYPHOON CUSTOM PUMPER FIRE TRUCK							
4915	To Capital Reserve Fund	04	\$25,000	\$25,000	\$25,000	\$0	\$25,000	\$0
	Purpose: REVALUATION							
4915	To Capital Reserve Fund	05	\$15,000	\$15,000	\$15,000	\$0	\$15,000	\$0
	Purpose: PAVING							
4915	To Capital Reserve Fund	06	\$23,495	\$35,211	\$24,046	\$0	\$24,046	\$0
	Purpose: HIGHWAY BLOCK GRANT							
4915	To Capital Reserve Fund	07	\$40,000	\$40,000	\$40,000	\$0	\$40,000	\$0
	Purpose: TOWN BUILDING MAINTENANCE							
4915	To Capital Reserve Fund	08	\$10,000	\$10,000	\$35,000	\$0	\$35,000	\$0
	Purpose: FIRE DEPARTMENT EQUIPMENT							
4915	To Capital Reserve Fund	09	\$25,000	\$25,000	\$25,000	\$0	\$25,000	\$0
	Purpose: FIRE TRUCK							
4915	To Capital Reserve Fund	11	\$5,000	\$5,000	\$5,000	\$0	\$5,000	\$0
	Purpose: MAIN STREET REVITALIZATION							
4915	To Capital Reserve Fund	12	\$10,000	\$10,000	\$10,000	\$0	\$10,000	\$0
	Purpose: SOLID WASTE FACILITY IMPROVEMENT							
4915	To Capital Reserve Fund	13	\$10,000	\$10,000	\$10,000	\$0	\$10,000	\$0
	Purpose: HIGHWAY MAINTENANCE							
4915	To Capital Reserve Fund	14	\$50,000	\$50,000	\$50,000	\$0	\$50,000	\$0
	Purpose: HIGHWAY HEAVY DUTY							
4915	To Capital Reserve Fund	15	\$30,000	\$30,000	\$30,000	\$0	\$30,000	\$0
	Purpose: SEWER DEPARTMENT							
4915	To Capital Reserve Fund	16	\$15,000	\$15,000	\$15,000	\$0	\$15,000	\$0
	Purpose: WATER DEPARTMENT							



Special Warrant Articles

4915	To Capital Reserve Fund	17	\$10,000	\$10,000	\$10,000	\$0	\$10,000	\$0
		Purpose:	RECORD PRESERVATION					
4915	To Capital Reserve Fund	18	\$5,000	\$5,000	\$5,000	\$0	\$5,000	\$0
		Purpose:	POLICE DEPARTMENT EQUIPMENT					
4916	To Expendable Trusts/Fiduciary Funds	10	\$1,000	\$1,000	\$1,000	\$0	\$1,000	\$0
		Purpose:	LIBRARY COMPUTER EQUIP EXP TRUST					
Total Proposed Special Articles			\$274,495	\$306,211	\$695,016	\$0	\$695,016	\$0



Individual Warrant Articles

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Total Proposed Individual Articles								



New Hampshire
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Revenues

Account	Source	Article	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	03	\$3,644	\$2,500	\$2,500
3186	Payment in Lieu of Taxes	03	\$90,390	\$90,390	\$90,390
3187	Excavation Tax	03	\$2,205	\$2,000	\$2,000
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	03	\$79,607	\$79,607	\$79,607
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$175,846	\$174,497	\$174,497
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	03	\$290,235	\$290,000	\$290,000
3230	Building Permits	03	\$1,175	\$1,175	\$1,175
3290	Other Licenses, Permits, and Fees	03	\$13,374	\$13,374	\$13,374
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$304,789	\$304,549	\$304,549
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	03	\$70,671	\$70,671	\$70,671
3353	Highway Block Grant	06	\$55,211	\$24,046	\$24,046
3354	Water Pollution Grant	03	\$23,658	\$22,964	\$22,964
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	03	\$2,171	\$2,171	\$2,171
3379	From Other Governments	03	\$81,647	\$80,590	\$80,590
State Sources Subtotal			\$233,358	\$200,442	\$200,442



Revenues

Account	Source	Article	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Charges for Services					
3401-3406	Income from Departments	03	\$54,300	\$12,900	\$12,900
3409	Other Charges		\$0	\$0	\$0
	Charges for Services Subtotal		\$54,300	\$12,900	\$12,900
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$17,821	\$0	\$0
3502	Interest on Investments	03	\$12,741	\$12,700	\$12,700
3503-3509	Other	03	\$11,889	\$6,500	\$6,500
	Miscellaneous Revenues Subtotal		\$42,451	\$19,200	\$19,200
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	03	\$322,753	\$363,540	\$363,540
3914W	From Enterprise Funds: Water (Offset)	03	\$344,120	\$468,078	\$468,078
3915	From Capital Reserve Funds		\$0	\$160,000	\$160,000
3916	From Trust and Fiduciary Funds	02	\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
	Interfund Operating Transfers In Subtotal		\$666,873	\$991,618	\$991,618
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes	02	\$23,158	\$234,970	\$234,970
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	03	\$565,000	\$250,000	\$250,000
	Other Financing Sources Subtotal		\$588,158	\$484,970	\$484,970
	Total Estimated Revenues and Credits		\$2,065,775	\$2,188,176	\$2,188,176



Budget Summary

Item	Prior Year	Selectmen's Ensuing FY (Recommended)	Budget Committee's Ensuing FY (Recommended)
Operating Budget Appropriations	\$3,524,042	\$3,708,125	\$3,708,125
Special Warrant Articles	\$274,495	\$695,016	\$695,016
Individual Warrant Articles	\$0	\$0	\$0
Total Appropriations	\$3,798,537	\$4,403,141	\$4,403,141
Less Amount of Estimated Revenues & Credits	\$1,327,482	\$2,188,176	\$2,188,176
Estimated Amount of Taxes to be Raised	\$2,471,055	\$2,214,965	\$2,214,965



Supplemental Schedule

1. Total Recommended by Budget Committee	\$4,403,141
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$151,725
3. Interest: Long-Term Bonds & Notes	\$48,146
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$199,871
7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)	\$4,203,270
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$420,327
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)	\$4,823,468

Grafton County Senior Citizens Council, Inc.**Statistics for the Town of Woodstock
October 1, 2016 to September 30, 2017**

During the fiscal year, GCSCC served 96 Woodstock residents (out of 316 residents over 60, 2010 U.S. Census). ServiceLink served 31 Woodstock residents.

<u>Services</u>	<u>Type of Service</u>	<u>Units of Service</u>	x	<u>Unit (1) Cost</u>	= <u>Total Cost of Service</u>
Congregate/Home Delivered	Meals	5,908	x	\$9.39	\$55,476.12
Transportation	Trips	339	x	\$15.08	\$5,112.12
ServiceLink	Contacts	96	x	\$25.56	\$2,453.76
Social Services	Half-Hours	40	x	\$25.56	\$1,022.40
Activities		183		N/A	
Chore Assistance		7		N/A	

Number of Woodstock volunteers: 9. Number of Volunteer Hours: 409

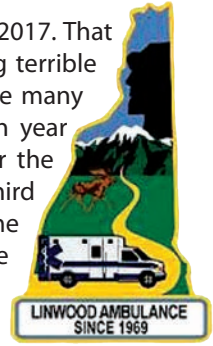
GCSCC cost to provide services for Woodstock residents only	<u>\$64,064.40</u>
Request for Senior Services for 2017	\$4,600.00
Received from Town of Woodstock for 2017	\$4,600.00
Request for Senior Services for 2018	<u>\$4,600.00</u>

NOTE:

1. Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2016 to September 30, 2017.
2. Services were funded by federal and state programs, 56%; local government, 11%; client donations, 9%; charitable contributions, 15%; grants and contracts, 4.5%; other, 4.5%.

LINWOOD AMBULANCE SERVICE 2017 ANNUAL REPORT

Linwood Ambulance Service responded to 707 calls for service in 2017. That is an increase of over 60 calls. Those calls sometimes come during terrible weather, in the wee hours of the night, and on holidays. There are many times multiple calls are happening. In fact, about 100 calls each year are covered with a back-up crew with a second ambulance after the duty crew is already engaged on a call. About 30 times a year a third ambulance is requested. In our small resort community, we become a city. "Small" in number of residents, not the 200-square miles we cover. An enormous thank you to our members for all they do!



Now is the time to join the ambulance service! The board of directors have made scholarships available for residents to take initial EMS courses. Find out more about your ambulance service at www.linwoodambulance.com and follow us on Facebook.

We are excited to be planning a second fundraiser. During the summer of 2018 the first annual Running of the Bears 5k is headed your way. We are excited to partner with Clark's Trading Post and produce this event. This 5k will be perfect for the competitor and be family friendly. This joins our wildly successful tennis tournament, hosted by the Village of Loon Mountain Swim and Tennis Club, that local businesses support so generously.



On a personal note, I am full of so many emotions as I write my final annual report. At the end of 2017, I notified the board of directors I will be stepping down as the EMS Chief. Linwood Ambulance Service is a critical benefit to this community. Our efforts, volunteers, and frugal ways keep the cost of EMS low to the taxpayer. While EMS is part of your public safety, you

will note how little our budget request is. In the past, we have not asked tax payers to build our station, buy apparatus, or pave our driveway. I do hope you realize the significance of Linwood Ambulance Service. This community is very lucky to have such a service.

There are three levels of out-of-hospital care: EMT, Advanced-EMT and paramedic. Training is 3-months to 2-years long. The entire State of New Hampshire has about

1,100 paramedics. There are eight serving this one community. Many rural communities struggle to find any. Your ambulance service brings a whole meaning to “you’re a life-saver”.

Proudly serving you:

Jean-Miguel Bariteau
Ryan Baron
Amanda Bennett
Markie Boyce
Ken Chapman
Lynn Clogston
Andrew Formalarie
Jennifer Franz

Megan Gaites
Darlene Goodbout
Callum Grant
Jason Grey
Patrick Griffin
Michelle Lennox
Donna Martel
Tyler Reidy

Amy Snyder
AJ Sousa
Bonnie Stevens
Billy Sullivan
James Sweetsir
Marti Talbot
Ben Thibault
Justin Walsh
Robert Wetherell

On behalf of our board of directors and members, thank you for your support!



Chief, Robert J. Wetherell, NRP
Linwood Ambulance Service

State Revolving Loan Fund
2003 Town of Woodstock-Clarifier
20-Year Debt Payment Schedule

Debt Year	Period Ending	Principal	Rate	Admin Fee	Interest On Loan 1.0000%	Interest On Loan 2.7040%	Fiscal Year Total Payment
1	01/01/04	\$52,703.22	7.50%	\$6,321.15		\$17,092.39	\$76,116.76
2	01/01/05	\$52,703.19	7.50%	\$10,013.61		\$27,076.79	\$89,793.59
3	01/01/06	\$52,703.19	7.50%	\$9,486.57		\$25,651.70	\$87,841.46
4	01/01/07	\$52,703.19	7.50%	\$8,959.54		\$24,226.60	\$85,889.33
5	01/01/08	\$52,703.19	7.50%	\$8,432.51		\$22,801.51	\$83,937.21
6	01/01/09	\$52,703.19	7.50%	\$7,905.48		\$21,376.41	\$81,985.08
7	01/01/10	\$52,703.19	7.50%	\$7,378.45		\$19,951.32	\$80,032.96
8	01/01/11	\$52,703.19	7.50%	\$6,851.41		\$18,526.23	\$78,080.83
9	01/01/12	\$52,703.19	7.50%	\$6,324.38		\$17,101.13	\$76,128.70
10	01/01/13	\$52,703.19	7.50%	\$5,797.35		\$15,676.04	\$74,176.58
11	01/01/14	\$52,703.19	7.50%	\$5,270.32		\$14,250.94	\$72,224.45
12	01/01/15	\$52,703.19	7.50%	\$4,743.29		\$12,825.85	\$70,272.33
13	01/01/16	\$52,703.19	7.50%	\$4,216.26		\$11,400.75	\$68,320.20
14	01/01/17	\$52,703.19	7.50%	\$3,689.22		\$9,975.66	\$66,368.07
15	01/01/18	\$52,703.19	7.50%	\$3,162.19		\$8,550.57	\$64,415.95
16	01/01/19	\$52,703.19	7.50%	\$2,635.16		\$7,125.47	\$62,463.82
17	01/01/20	\$52,703.19	7.50%	\$2,108.13		\$5,700.38	\$60,511.70
18	01/01/21	\$52,703.19	7.50%	\$1,581.10		\$4,275.28	\$58,559.57
19	01/01/22	\$52,703.19	7.50%	\$1,054.06		\$2,850.19	\$56,607.44
20	01/01/23	\$52,703.19	7.50%	\$527.03		\$1,425.09	\$54,655.31
Totals		\$1,054,063.83		\$106,457.21		\$287,860.30	\$1,448,381.34

State Revolving Loan Fund
2005 Town of Woodstock-Lost River Road Sewer Line
20-Year Debt Payment Schedule

Debt Year	Period Ending	Principal	Rate	Admin Fee	Interest 1.00000%	On Loan 2.6880%	Interest	Fiscal Year Total Payment
1	01/01/06	\$14,829.10	0.03688	\$2,603.33	\$6,997.75			\$24,430.18
2	01/01/07	\$14,829.10	0.03688	\$2,817.53	\$7,573.51			\$25,220.14
3	01/01/08	\$14,829.10	0.03688	\$2,669.23	\$7,174.91			\$24,673.24
4	01/01/09	\$14,829.10	0.03688	\$2,520.95	\$6,776.30			\$24,126.35
5	01/01/10	\$14,829.10	0.03688	\$2,372.65	\$6,377.70			\$23,579.45
6	01/01/11	\$14,829.09	0.03688	\$2,224.36	\$5,979.09			\$23,032.54
7	01/01/12	\$14,829.09	0.03688	\$2,076.07	\$5,580.48			\$22,485.64
8	01/01/13	\$14,829.09	0.03688	\$1,927.78	\$5,181.88			\$21,938.75
9	01/01/14	\$14,829.09	0.03688	\$1,779.49	\$4,783.27			\$21,391.85
10	01/01/15	\$14,829.09	0.03688	\$1,631.20	\$4,384.67			\$20,844.96
11	01/01/16	\$14,829.09	0.03688	\$1,482.91	\$3,986.06			\$20,298.06
12	01/01/17	\$14,829.09	0.03688	\$1,334.62	\$3,587.45			\$19,751.16
13	01/01/18	\$14,829.09	0.03688	\$1,186.33	\$3,188.85			\$19,204.27
14	01/01/19	\$14,829.09	0.03688	\$1,038.04	\$2,790.24			\$18,657.37
15	01/01/20	\$14,829.09	0.03688	\$889.75	\$2,391.64			\$18,110.48
16	01/01/21	\$14,829.09	0.03688	\$741.45	\$1,993.03			\$17,563.57
17	01/01/22	\$14,829.09	0.03688	\$593.16	\$1,594.42			\$17,016.67
18	01/01/23	\$14,829.09	0.03688	\$444.87	\$1,195.82			\$16,469.78
19	01/01/24	\$14,829.09	0.03688	\$296.58	\$797.21			\$15,922.88
20	01/01/25	\$14,829.09	0.03688	\$148.29	\$398.61			\$15,375.99
Totals		\$296,581.85		\$30,778.59	\$82,732.89			\$410,093.33

EMERGENCY ONE, INC.
Town of Woodstock - Fire Truck-Ladder
10-Year Debt Payment Schedule

Debt Year	Period Ending	Principal Outstanding	Principal	Rate	Interest	Total Payment	Fiscal Year Total Payment
1	7/1/2009	\$286,000.00					
2	7/1/2010	\$262,409.80	\$23,590.20	4.210%	\$12,040.60	\$35,630.80	\$35,630.80
3	7/1/2011	\$237,826.45	\$24,583.35	4.210%	\$11,047.45	\$35,630.80	\$35,630.80
4	7/1/2012	\$212,208.14	\$25,618.31	4.210%	\$10,012.49	\$35,630.80	\$35,630.80
5	7/1/2013	\$185,511.30	\$26,696.84	4.210%	\$8,933.96	\$35,630.80	\$35,630.80
6	7/1/2014	\$157,690.53	\$27,820.77	4.210%	\$7,810.03	\$35,630.80	\$35,630.80
7	7/1/2015	\$128,698.50	\$28,992.03	4.210%	\$6,638.77	\$35,630.80	\$35,630.80
8	7/1/2016	\$98,485.91	\$30,212.59	4.210%	\$5,418.21	\$35,630.80	\$35,630.80
9	7/1/2017	\$67,001.37	\$31,484.54	4.210%	\$4,146.26	\$35,630.80	\$35,630.80
10	7/1/2018	\$34,191.33	\$32,810.04	4.210%	\$2,820.76	\$35,630.80	\$35,630.80
		\$0.00	\$34,191.33	4.210%	\$1,439.47	\$35,630.80	\$35,630.80
Total			\$286,000.00		\$70,308.00	\$356,308.00	\$356,308.00

Union Bank **Town of Woodstock - Replacement of Water Meters & Equipment** **20-Year Debt Payment Schedule**

Payment Number	Payment Date	Payment Amount	Interest Rate	Interest Amount	Principal Reduction	Outstanding Balance	Equity Built
1	09/17/15	\$8,821.92	3.50%	\$8,821.92	\$0.00	\$500,000.00	\$0.00
2	03/17/16	\$33,716.07	3.50%	\$8,716.07	\$25,000.00	\$475,000.00	\$25,000.00
3	09/17/16	\$8,357.92	3.50%	\$8,357.92	\$0.00	\$475,000.00	\$25,000.00
4	03/17/17	\$33,230.99	3.50%	\$8,230.99	\$25,000.00	\$450,000.00	\$50,000.00
5	09/17/17	\$7,939.73	3.50%	\$7,939.73	\$0.00	\$450,000.00	\$50,000.00
6	03/17/18	\$32,810.27	3.50%	\$7,810.27	\$25,000.00	\$425,000.00	\$75,000.00
7	09/17/18	\$7,498.63	3.50%	\$7,498.63	\$0.00	\$425,000.00	\$75,000.00
8	03/17/19	\$32,376.37	3.50%	\$7,376.37	\$25,000.00	\$400,000.00	\$100,000.00
9	09/17/19	\$7,057.53	3.50%	\$7,057.53	\$0.00	\$400,000.00	\$100,000.00
10	03/17/20	\$31,972.86	3.50%	\$6,972.86	\$25,000.00	\$375,000.00	\$125,000.00
11	09/17/20	\$6,598.36	3.50%	\$6,598.36	\$0.00	\$375,000.00	\$125,000.00
12	03/17/21	\$31,498.15	3.50%	\$6,498.15	\$25,000.00	\$350,000.00	\$150,000.00
13	09/17/21	\$6,175.34	3.50%	\$6,175.34	\$0.00	\$350,000.00	\$150,000.00
14	03/17/22	\$31,074.66	3.50%	\$6,074.66	\$25,000.00	\$325,000.00	\$175,000.00
15	09/17/22	\$5,734.25	3.50%	\$5,734.25	\$0.00	\$325,000.00	\$175,000.00
16	03/17/23	\$30,640.75	3.50%	\$5,640.75	\$25,000.00	\$300,000.00	\$200,000.00
17	09/17/23	\$5,293.15	3.50%	\$5,293.15	\$0.00	\$300,000.00	\$200,000.00
18	03/17/24	\$30,229.64	3.50%	\$5,229.64	\$25,000.00	\$275,000.00	\$225,000.00
19	09/17/24	\$4,838.80	3.50%	\$4,838.80	\$0.00	\$275,000.00	\$225,000.00
20	03/17/25	\$29,765.31	3.50%	\$4,765.31	\$25,000.00	\$250,000.00	\$250,000.00

Payment Number	Payment Date	Payment Amount	Interest Rate	Interest Amount	Principal Reduction	Outstanding Balance	Equity Built
21	09/17/25	\$4,410.96	3.50%	\$4,410.96	\$0.00	\$250,000.00	\$250,000.00
22	03/17/26	\$29,339.04	3.50%	\$4,339.04	\$25,000.00	\$225,000.00	\$275,000.00
23	09/17/26	\$3,969.86	3.50%	\$3,969.86	\$0.00	\$225,000.00	\$275,000.00
24	03/17/27	\$28,905.14	3.50%	\$3,905.14	\$25,000.00	\$200,000.00	\$300,000.00
25	09/17/27	\$3,528.77	3.50%	\$3,528.77	\$0.00	\$200,000.00	\$300,000.00
26	03/17/28	\$28,486.43	3.50%	\$3,486.43	\$25,000.00	\$175,000.00	\$325,000.00
27	09/17/28	\$3,079.23	3.50%	\$3,079.23	\$0.00	\$175,000.00	\$325,000.00
28	03/17/29	\$28,032.47	3.50%	\$3,032.47	\$25,000.00	\$150,000.00	\$350,000.00
29	09/17/29	\$2,646.58	3.50%	\$2,646.58	\$0.00	\$150,000.00	\$350,000.00
30	03/17/30	\$27,603.42	3.50%	\$2,603.42	\$25,000.00	\$125,000.00	\$375,000.00
31	09/17/30	\$2,205.48	3.50%	\$2,205.48	\$0.00	\$125,000.00	\$375,000.00
32	03/17/31	\$27,169.52	3.50%	\$2,169.52	\$25,000.00	\$100,000.00	\$400,000.00
33	09/17/31	\$1,764.38	3.50%	\$1,764.38	\$0.00	\$100,000.00	\$400,000.00
34	03/17/32	\$26,743.21	3.50%	\$1,743.21	\$25,000.00	\$75,000.00	\$425,000.00
35	09/17/32	\$1,319.67	3.50%	\$1,319.67	\$0.00	\$75,000.00	\$425,000.00
36	03/17/33	\$26,299.63	3.50%	\$1,299.63	\$25,000.00	\$50,000.00	\$450,000.00
37	09/17/33	\$882.19	3.50%	\$882.19	\$0.00	\$50,000.00	\$450,000.00
38	03/17/34	\$25,867.81	3.50%	\$867.81	\$25,000.00	\$25,000.00	\$475,000.00
39	09/17/34	\$441.10	3.50%	\$441.10	\$0.00	\$25,000.00	\$475,000.00
40	03/17/35	\$25,433.90	3.50%	\$433.90	\$25,000.00	\$0.00	\$500,000.00
2035 Grand Totals		\$683,759.49		\$183,759.49	\$500,000.00		

Union Bank

Town of Woodstock - Replacement Town Main Waterlines 20-Year Debt Payment Schedule

Payment Number	Payment Date	Payment Amount	Interest Rate	Interest Amount	Principal Reduction	Outstanding Balance	Equity Built
1	09/17/15	\$8,821.92	3.50%	\$8,821.92	\$0.00	\$500,000.00	\$0.00
2	03/17/16	\$33,716.07	3.50%	\$8,716.07	\$25,000.00	\$475,000.00	\$25,000.00
3	09/17/16	\$8,357.92	3.50%	\$8,357.92	\$0.00	\$475,000.00	\$25,000.00
4	03/17/17	\$33,230.99	3.50%	\$8,230.99	\$25,000.00	\$450,000.00	\$50,000.00
5	09/17/17	\$7,939.73	3.50%	\$7,939.73	\$0.00	\$450,000.00	\$50,000.00
6	03/17/18	\$32,810.27	3.50%	\$7,810.27	\$25,000.00	\$425,000.00	\$75,000.00
7	09/17/18	\$7,498.63	3.50%	\$7,498.63	\$0.00	\$425,000.00	\$75,000.00
8	03/17/19	\$32,376.37	3.50%	\$7,376.37	\$25,000.00	\$400,000.00	\$100,000.00
9	09/17/19	\$7,057.53	3.50%	\$7,057.53	\$0.00	\$400,000.00	\$100,000.00
10	03/17/20	\$31,972.86	3.50%	\$6,972.86	\$25,000.00	\$375,000.00	\$125,000.00
11	09/17/20	\$6,598.36	3.50%	\$6,598.36	\$0.00	\$375,000.00	\$125,000.00
12	03/17/21	\$31,498.15	3.50%	\$6,498.15	\$25,000.00	\$350,000.00	\$150,000.00
13	09/17/21	\$6,175.34	3.50%	\$6,175.34	\$0.00	\$350,000.00	\$150,000.00
14	03/17/22	\$31,074.66	3.50%	\$6,074.66	\$25,000.00	\$325,000.00	\$175,000.00
15	09/17/22	\$5,734.25	3.50%	\$5,734.25	\$0.00	\$325,000.00	\$175,000.00
16	03/17/23	\$30,640.75	3.50%	\$5,640.75	\$25,000.00	\$300,000.00	\$200,000.00
17	09/17/23	\$5,293.15	3.50%	\$5,293.15	\$0.00	\$300,000.00	\$200,000.00
18	03/17/24	\$30,229.64	3.50%	\$5,229.64	\$25,000.00	\$275,000.00	\$225,000.00
19	09/17/24	\$4,838.80	3.50%	\$4,838.80	\$0.00	\$275,000.00	\$225,000.00
20	03/17/25	\$29,765.31	3.50%	\$4,765.31	\$25,000.00	\$250,000.00	\$250,000.00

Payment Number	Payment Date	Payment Amount	Interest Rate	Interest Amount	Principal Reduction	Outstanding Balance	Equity Built
21	09/17/25	\$4,410.96	3.50%	\$4,410.96	\$0.00	\$250,000.00	\$250,000.00
22	03/17/26	\$29,339.04	3.50%	\$4,339.04	\$25,000.00	\$225,000.00	\$275,000.00
23	09/17/26	\$3,969.86	3.50%	\$3,969.86	\$0.00	\$225,000.00	\$275,000.00
24	03/17/27	\$28,905.14	3.50%	\$3,905.14	\$25,000.00	\$200,000.00	\$300,000.00
25	09/17/27	\$3,528.77	3.50%	\$3,528.77	\$0.00	\$200,000.00	\$300,000.00
26	03/17/28	\$28,486.43	3.50%	\$3,486.43	\$25,000.00	\$175,000.00	\$325,000.00
27	09/17/28	\$3,079.23	3.50%	\$3,079.23	\$0.00	\$175,000.00	\$325,000.00
28	03/17/29	\$28,032.47	3.50%	\$3,032.47	\$25,000.00	\$150,000.00	\$350,000.00
29	09/17/29	\$2,646.58	3.50%	\$2,646.58	\$0.00	\$150,000.00	\$350,000.00
30	03/17/30	\$27,603.42	3.50%	\$2,603.42	\$25,000.00	\$125,000.00	\$375,000.00
31	09/17/30	\$2,205.48	3.50%	\$2,205.48	\$0.00	\$125,000.00	\$375,000.00
32	03/17/31	\$27,169.52	3.50%	\$2,169.52	\$25,000.00	\$100,000.00	\$400,000.00
33	09/17/31	\$1,764.38	3.50%	\$1,764.38	\$0.00	\$100,000.00	\$400,000.00
34	03/17/32	\$26,743.21	3.50%	\$1,743.21	\$25,000.00	\$75,000.00	\$425,000.00
35	09/17/32	\$1,319.67	3.50%	\$1,319.67	\$0.00	\$75,000.00	\$425,000.00
36	03/17/33	\$26,299.63	3.50%	\$1,299.63	\$25,000.00	\$50,000.00	\$450,000.00
37	09/17/33	\$882.19	3.50%	\$882.19	\$0.00	\$50,000.00	\$450,000.00
38	03/17/34	\$25,867.81	3.50%	\$867.81	\$25,000.00	\$25,000.00	\$475,000.00
39	09/17/34	\$441.10	3.50%	\$441.10	\$0.00	\$25,000.00	\$475,000.00
40	03/17/35	\$25,433.90	3.50%	\$433.90	\$25,000.00	\$0.00	\$500,000.00
2035 Grand Totals		\$683,759.49		\$183,759.49	\$500,000.00		

**TOWN OF WOODSTOCK,
NEW HAMPSHIRE**

ANNUAL FINANCIAL REPORT

**AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2016**

TOWN OF WOODSTOCK, NEW HAMPSHIRE
ANNUAL FINANCIAL REPORT
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2016

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PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

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INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Woodstock
Woodstock, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund, and aggregate remaining fund information of the Town of Woodstock, as of and for the year ended December 31, 2016, and the related notes to the financial statements, which collectively comprise the District's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Summary of Opinions

<u>Opinion Unit</u>	<u>Type of Opinion</u>
Governmental Activities	Adverse
General Fund	Unmodified
Water Department	Unmodified
Sewer Department	Unmodified
Aggregate Remaining Fund Information	Unmodified

Basis for Adverse Opinion on Governmental Activities

As discussed in Note 1-B and Note 15 to the financial statements, management has not recorded the

long-term costs of retirement health care costs and obligations for other postemployment benefits in the governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities, decrease net position and increase the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses on the governmental activities is not readily determinable.

Adverse Opinion

In our opinion, because of the significance of the matter described in the "Basis for Adverse Opinion on Governmental Activities" paragraph, the financial statements referred to above do not present fairly, the financial position of the government-wide financial statements of the Town of Woodstock, as of December 31, 2016, or the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Unmodified Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and aggregate remaining fund information of the Town of Woodstock as of December 31, 2016, and the respective changes in financial position and the budgetary comparison for the general, water department, and sewer department funds for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Management's Discussion and Analysis - Management has omitted a Management's Discussion and Analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by the missing information.

Required Supplementary Information - Accounting principles generally accepted in the United States of America require that the Schedule of Town's Proportionate Share of Net Pension Liability (page 34), and the Schedule of Town Contributions (page 35) be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers them to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information - Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Woodstock's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

November 6, 2017

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Rodrik & Sanderson
Professional Association

BASIC FINANCIAL STATEMENTS

EXHIBIT A
TOWN OF WOODSTOCK, NEW HAMPSHIRE
Statement of Net Position
December 31, 2016

	<u>Governmental Activities</u>
ASSETS	
Cash and cash equivalents	\$ 3,303,279
Investments	6,150
Accounts receivable	229,006
Taxes receivable (net)	1,152,847
Intergovernmental receivable	151,142
Capital assets:	
Land and construction in progress	1,733,974
Other capital assets, net of depreciation	7,749,340
Total assets	<u>\$14,325,738</u>
DEFERRED OUTFLOWS OF RESOURCES	
Amounts related to pension	<u>516,521</u>
LIABILITIES	
Accounts payable	149,039
Accrued interest payable	20,383
Intergovernmental payable	1,011,752
Long-term liabilities:	
Due within one year	100,342
Due in more than one year	2,924,690
Total liabilities	<u>\$ 4,206,206</u>
DEFERRED INFLOWS OF RESOURCES	
Amounts related to pensions	<u>21,416</u>
NET POSITION	
Net investment in capital assets	8,221,385
Restricted	1,660,849
Unrestricted	732,403
Total net position	<u><u>\$10,614,637</u></u>

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT B
TOWN OF WOODSTOCK, NEW HAMPSHIRE
Statement of Activities
For the Fiscal Year Ended December 31, 2016

	<u>Expenses</u>	<u>Program Revenues</u>		<u>Net (Expense) Revenue and Change In Net Position</u>
		<u>Charges for Services</u>	<u>Operating Grants and Contributions</u>	
General government	\$1,057,701	\$ 34,345	\$ -	\$(1,023,356)
Public safety	584,228	21,752	-	(562,476)
Highways and streets	255,221	-	-	(255,221)
Sanitation	491,632	345,233	138	(146,261)
Water distribution and treatment	320,111	276,738	-	(43,373)
Health	5,550	-	-	(5,550)
Welfare	11,726	-	-	(11,726)
Culture and recreation	288,145	-	393	(287,752)
Conservation	620	-	38	(582)
Economic development	1,329	-	-	(1,329)
Principal on long-term debt	31,485	-	-	(31,485)
Interest on long-term debt	34,692	-	-	(34,692)
Total governmental activities	<u>\$3,082,440</u>	<u>\$678,068</u>	<u>\$ 569</u>	<u>\$(2,403,803)</u>

General revenues:

Taxes:

Property	\$1,988,414
Other	94,123
Motor vehicle permit fees	270,027
Licenses and other fees	3,757
Grants and contributions not restricted to specific programs	108,851
Unrestricted investment earnings	5,094
Miscellaneous	36,777
Total general revenues	<u>2,507,043</u>
Change in net position	103,240
Net position, beginning	10,511,397
Net position, ending	<u>\$10,614,637</u>

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT C-1
TOWN OF WOODSTOCK, NEW HAMPSHIRE
Governmental Funds
Balance Sheet
December 31, 2016

	<u>General</u>	<u>Water Department</u>	<u>Sewer Department</u>	<u>Other Govm'tal Funds</u>	<u>Total Govm'tal Funds</u>
ASSETS					
Cash and cash equivalents	\$ 680,950	\$1,497,897	\$ 21,503	\$33,599	\$2,233,949
Accounts receivable	-	80,244	142,651	6,111	229,006
Taxes receivable	1,165,847	-	-	-	1,165,847
Interfund receivable	247,817	25,061	22,613	-	295,491
Restricted assets:					
Cash and cash equivalents	891,539	95,014	82,777	-	1,069,330
Investments	6,150	-	-	-	6,150
Total assets	<u>\$2,992,303</u>	<u>\$1,698,216</u>	<u>\$269,544</u>	<u>\$39,710</u>	<u>\$4,999,773</u>
LIABILITIES					
Accounts payable	\$ 142,928	\$ -	\$ -	\$ 6,111	\$ 149,039
Intergovernmental payable	1,011,752	-	-	-	1,011,752
Interfund payable	47,674	-	237,817	10,000	295,491
Total liabilities	<u>1,202,354</u>	<u>-</u>	<u>237,817</u>	<u>16,111</u>	<u>1,456,282</u>
DEFERRED INFLOWS OF RESOURCES					
Unavailable revenue - Property taxes	<u>234,269</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>234,269</u>
FUND BALANCES (DEFICIT)					
Nonspendable	-	-	-	12,411	12,411
Restricted	-	1,603,202	44,116	1,120	1,648,438
Committed	907,689	95,014	82,777	10,068	1,095,548
Unassigned (deficit)	647,991	-	(95,166)	-	552,825
Total fund balances	<u>1,555,680</u>	<u>1,698,216</u>	<u>31,727</u>	<u>23,599</u>	<u>3,309,222</u>
Total liabilities, deferred inflows of resources and fund balances	<u>\$2,992,303</u>	<u>\$1,698,216</u>	<u>\$269,544</u>	<u>\$39,710</u>	<u>\$4,999,773</u>

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT C-2
TOWN OF WOODSTOCK, NEW HAMPSHIRE
Reconciliation of the Balance Sheet
of Governmental Funds to the Statement of Net Position
December 31, 2016

Total fund balances of governmental funds (Exhibit C-1)		\$3,309,222
Amounts reported for governmental activities in the Statement of Net Position are different because:		
Capital assets used in governmental activities are not financial resources, therefore, are not reported in the funds.		
Cost	\$16,125,552	
Less accumulated depreciation	<u>(6,642,238)</u>	
		9,483,314
Interfund receivables and payables between governmental funds are eliminated on the Statement of Net Position.		
Receivables	\$ (295,491)	
Payables	<u>295,491</u>	
		-
Certain resources are not current financial resources in the governmental funds, but instead are reported in the Statement of Net Position.		
Deferred outflows of resources related to pensions	\$ 516,521	
Deferred inflows of resources related to pensions	<u>(21,416)</u>	
		495,105
Long-term receivables are not due and receivable in the current period, therefore, are not reported in the funds.		
State aid to water pollution projects		151,142
Tax receivables not collected within 60 days are not available to pay for current period expenditures, and therefore, are reported as deferred inflows of resources in the funds.		234,269
Allowances for uncollectible taxes are eliminated on the Statement of Net Position due to the 60 day rule.		(13,000)
Interest on long-term debt is not accrued in governmental funds.		
Accrued interest payable		(20,383)
Long-term liabilities are not due and payable in the current period, and therefore, are not reported in the funds.		
Bonds	\$ 1,194,928	
Capital lease	67,001	
Compensated absences	67,120	
Net pension liability	<u>1,695,983</u>	
		(3,025,032)
Net position of governmental activities (Exhibit A)		<u><u>\$10,614,637</u></u>

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT C-3
TOWN OF WOODSTOCK, NEW HAMPSHIRE
Governmental Funds
Statement of Revenues, Expenditures, and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2016

	General	Water Department	Sewer Department	Other Govm'tal Funds	Total Govm'tal Funds
REVENUES					
Taxes	\$2,013,455	\$ -	\$ -	\$ -	\$2,013,455
Licenses and permits	274,417	-	-	-	274,417
Intergovernmental	103,267	-	24,351	-	127,618
Charges for services	102,319	265,849	309,900	-	678,068
Miscellaneous	39,582	345	219	73	40,219
Total revenues	<u>2,533,040</u>	<u>266,194</u>	<u>334,470</u>	<u>73</u>	<u>3,133,777</u>
EXPENDITURES					
Current:					
General government	958,769	-	-	-	958,769
Public safety	620,562	-	-	-	620,562
Highways and streets	220,459	-	-	-	220,459
Water distribution and treatment	-	268,081	-	-	268,081
Sanitation	163,924	-	249,426	-	413,350
Health	5,550	-	-	-	5,550
Welfare	11,726	-	-	-	11,726
Culture and recreation	286,977	-	-	-	286,977
Conservation	620	-	-	-	620
Economic development	1,329	-	-	-	1,329
Debt service:					
Principal	31,485	50,000	67,532	-	149,017
Interest	4,146	12,820	21,086	-	38,052
Capital outlay	15,000	-	-	218,436	233,436
Total expenditures	<u>2,320,547</u>	<u>330,901</u>	<u>338,044</u>	<u>218,436</u>	<u>3,207,928</u>
Excess (deficiency) of revenues over (under) expenditures	<u>212,493</u>	<u>(64,707)</u>	<u>(3,574)</u>	<u>(218,363)</u>	<u>(74,151)</u>
OTHER FINANCING SOURCES (USES)					
Transfers in	-	4,587	36,375	-	40,962
Transfers out	(40,962)	-	-	-	(40,962)
Bond proceeds	-	-	-	218,436	218,436
Total other financing sources (uses)	<u>(40,962)</u>	<u>4,587</u>	<u>36,375</u>	<u>218,436</u>	<u>218,436</u>
Net change in fund balances	171,531	(60,120)	32,801	73	144,285
Fund balances, beginning	1,384,149	1,758,336	(1,074)	23,526	3,164,937
Fund balances, ending	<u>\$1,555,680</u>	<u>\$1,698,216</u>	<u>\$ 31,727</u>	<u>\$ 23,599</u>	<u>\$3,309,222</u>

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT C-4**TOWN OF WOODSTOCK, NEW HAMPSHIRE****Reconciliation of the Statement of Revenues, Expenditures, and Changes in Fund Balances of Governmental Funds to the Statement of Activities For the Fiscal Year Ended December 31, 2016**

Net change in fund balances of governmental funds (Exhibit C-3)		\$144,285
Amounts reported for governmental activities in the Statement of Activities are different because:		
Governmental funds report capital outlays as expenditures. In the Statement of Activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which depreciation expense exceeded capitalized capital outlay in the current period.		
Capitalized capital outlay	\$276,408	
Depreciation expense	(289,342)	
		(12,934)
The net effect of various miscellaneous transactions involving capital assets (i.e. sales, donations, and disposals) is to decrease net assets		(3,697)
Transfers in and out between governmental funds are eliminated on the Statement of Activities.		
Transfers in	\$ (40,962)	
Transfers out	40,962	
		-
Governmental funds report pension contributions as expenditures. However, in the Statement of Activities, the cost of pension benefits earned net of employee contributions is reported as pension expenses.		
Contributions subsequent to the measurement date	\$ 48,584	
Net pension expense	(157,113)	
		(108,529)
The issuance of long-term debt provides current financial resources to governmental resources of governmental funds. Neither transaction, however, has any effect on net financial resources of governmental funds. Neither transaction, however, has any effect on net position.		
Proceeds of debt		(218,436)
The receipt of principal of long-term receivables provides current financial resources to governmental funds, but has no effect on net position.		
Receipt of state aid to water pollution projects		(18,767)
Revenue in the Statement of Activities that does not provide current financial resources is not reported as revenue in the governmental funds.		
Increase in deferred tax revenue	\$ 66,082	
Decrease in allowance for uncollectible taxes	3,000	
		69,082
The repayment of principal of long-term debt consumes the current financial resources of governmental funds, but has no effect on net position.		
Repayment of bond principal	\$117,532	
Repayment of capital leases	31,485	
		149,017
Some expenses reported in the Statement of Activities do not require the use of current financial resources, and therefore, are not reported as expenditures in		
Decrease in accrued interest expense	\$ 3,360	
Decrease in compensated absences payable	99,859	
		103,219
Changes in net position of governmental activities (Exhibit B)		<u>\$103,240</u>

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT D-1**TOWN OF WOODSTOCK, NEW HAMPSHIRE****Statement of Revenues, Expenditures, and Changes in Fund Balance
Budget and Actual (Non-GAAP Budgetary Basis)****General Fund****For the Fiscal Year Ended December 31, 2016**

	Budgeted Amounts			Variance Positive (Negative)
	Original	Budget	Actual	
REVENUES				
Taxes	\$2,012,850	\$2,012,850	\$2,082,537	\$ 69,687
Licenses and permits	267,800	267,800	274,417	6,617
Intergovernmental	156,225	103,267	103,267	-
Charges for services	30,542	83,500	102,319	18,819
Miscellaneous	13,294	13,294	26,382	13,088
Total revenues	<u>2,480,711</u>	<u>2,480,711</u>	<u>2,588,922</u>	<u>108,211</u>
EXPENDITURES				
Current:				
General government	1,033,054	1,033,054	858,228	174,826
Public safety	631,008	631,008	614,994	16,014
Highways and streets	221,872	221,872	211,506	10,366
Sanitation	158,680	158,680	163,924	(5,244)
Health	6,150	6,150	5,550	600
Welfare	36,900	36,900	11,726	25,174
Culture and recreation	297,745	297,745	285,945	11,800
Conservation	1,696	1,696	620	1,076
Economic development	2,000	2,000	1,329	671
Debt service:				
Principal	31,485	31,485	31,485	-
Interest	9,147	9,147	4,146	5,001
Capital outlay	15,000	15,000	15,000	-
Total expenditures	<u>2,444,737</u>	<u>2,444,737</u>	<u>2,204,453</u>	<u>240,284</u>
Excess of revenues over expenditures	<u>35,974</u>	<u>35,974</u>	<u>384,469</u>	<u>348,495</u>
OTHER FINANCING USES				
Transfers out	(516,974)	(516,974)	(269,110)	247,864
Net change in fund balances	<u>\$(481,000)</u>	<u>\$(481,000)</u>	\$ 115,359	<u>\$596,359</u>
Unassigned fund balance, beginning			753,901	
Unassigned fund balance, ending			<u>\$869,260</u>	

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT D-2**TOWN OF WOODSTOCK, NEW HAMPSHIRE****Statement of Revenues, Expenditures, and Changes in Fund Balance
Budget and Actual (Non-GAAP Budgetary Basis)****Water Department Fund****For the Fiscal Year Ended December 31, 2016**

	Original and Final Budget	Actual	Variance Positive (Negative)
REVENUES			
Charges for services	\$374,370	\$ 265,849	\$ (108,521)
Miscellaneous	-	72	72
Total revenues	374,370	265,921	(108,449)
EXPENDITURES			
Current:			
Water distribution and treatment	290,222	253,091	(37,131)
Debt Service:			
Principal	50,000	50,000	-
Interest	34,148	12,820	(21,328)
Total expenditures	374,370	315,911	(58,459)
Deficiency of revenues under expenditures	-	(49,990)	(166,908)
OTHER FINANCING SOURCES			
Transfers in	-	4,587	4,587
Net change in fund balances	\$ -	\$ (45,403)	\$(162,321)
Restricted fund balance, beginning		1,648,605	
Restricted fund balance, ending		<u>\$ 1,603,202</u>	

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT D-3
TOWN OF WOODSTOCK, NEW HAMPSHIRE
Statement of Revenues, Expenditures, and Changes in Fund Balance
Budget and Actual (Non-GAAP Budgetary Basis)
Sewer Department Fund
For the Fiscal Year Ended December 31, 2016

	Original and Final Budget	Actual	Variance Positive (Negative)
REVENUES			
Intergovernmental	\$ 25,046	\$ 24,351	\$ (695)
Charges for services	372,462	309,900	(62,562)
Miscellaneous	-	80	80
Total revenues	397,508	334,331	(63,177)
EXPENDITURES			
Current:			
Sanitation	308,889	247,970	60,919
Debt Service:			
Principal	67,533	67,532	1
Interest	21,086	21,086	-
Capital outlay	397,508	336,588	60,920
Total expenditures			
Excess (deficiency) of revenues over (under) expenditures	-	(2,257)	61,000
OTHER FINANCING SOURCES			
Transfers in	-	6,375	(6,375)
Net change in fund balances	\$ -	\$ 4,118	\$54,625
Unassigned fund balance, beginning		(55,168)	
Unassigned fund balance (deficit), ending		\$ (51,050)	

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT E-1
TOWN OF WOODSTOCK, NEW HAMPSHIRE
Fiduciary Funds
Statement of Net Position
December 31, 2016

	<u>Private Purpose Trust</u>	<u>Agency</u>
ASSETS		
Cash and cash equivalents	\$8,982	\$469,049
LIABILITIES		
Intergovernmental payable	-	<u>469,049</u>
NET POSITION		
Held in trust for specific purposes	<u>\$8,982</u>	<u>\$ -</u>

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT E-2
TOWN OF WOODSTOCK, NEW HAMPSHIRE
Fiduciary Funds
Statement of Changes in Net Position
For the Fiscal Year Ended December 31, 2016

	Private Purpose Trust
ADDITIONS	
Interest earned	\$ 22
DEDUCTIONS	
Scholarships	250
Change in net position	(228)
Net position, beginning	9,210
Net position, ending	<u>\$8,982</u>

The notes to the basic financial statements are an integral part of this statement.

TOWN OF WOODSTOCK, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
As of and For the Fiscal Year Ended
December 31, 2016

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TOWN OF WOODSTOCK, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
As of and For the Fiscal Year Ended December 31, 2016

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The financial statements of the Town of Woodstock, New Hampshire (the Town), have been prepared in conformity with accounting principles generally accepted in the United States of America for governmental units as prescribed by the Governmental Accounting Standards Board (GASB) and other authoritative sources.

In 2016 the Town implemented GASB Statement No. 76, *The Hierarchy of Generally Accepted Accounting Principles for State and Local Governments*, which establishes the order of priority of pronouncements and other sources of accounting and financial reporting guidance that a government should apply.

The more significant of the Town's accounting policies are described below.

1-A Reporting Entity

The Town of Woodstock is a municipal corporation governed by an elected 3-member Select Board. In evaluating how to define the Town for financial reporting purposes, management has considered all potential component units. The decision to include a potential component unit in the reporting entity is made by applying the criteria set forth by the GASB. The Town has no component units to include in its reporting entity.

1-B Government-wide and Fund Financial Statements

Government-wide Financial Statements - The Statement of Net Position and the Statement of Activities report information on all of the non-fiduciary activities of the primary government. Generally, the effect of interfund activity has been eliminated from these statements. Governmental activities normally are supported through taxes and intergovernmental revenues.

The *Statement of Net Position* presents the financial position of the Town at year-end. This statement includes all of the Town's non-fiduciary assets, deferred outflows of resources, liabilities, and deferred inflows of resources, with the difference reported as net position, with the exception of long term costs of retirement, health care, and obligations for other postemployment benefits have been omitted because the liability and expense have not been determined.

The *Statement of Activities* demonstrates the degree to which the direct expenses of a given function are offset by program revenues. Direct expenses are those that are clearly identifiable with a specific function. Program revenues include (1) charges to customers or applicants who purchase, use, or directly benefit from goods, services, or privileges provided by a given function and (2) grants and contributions that are restricted to meeting the operational requirements of a particular function. Taxes and other items not meeting the definition of program revenues are reported instead as general revenues. Resources that are dedicated internally are reported as general revenue rather than program revenue. As in the Statement of Net Position mentioned above, the Town has not recorded other postemployment benefit expense in this statement.

Fund Financial Statements - Separate financial statements are provided for governmental funds and fiduciary funds, even though the latter are excluded from the government-wide financial statements. Major individual governmental funds are reported as separate columns in the fund financial statements.

In the governmental fund financial statements, expenditures are reported by character: current, debt service or capital outlay. Current expenditures are subclassified by function and are for items such as salaries, grants, supplies, and services. Debt service includes both interest and principal outlays related to bonds. Capital outlay includes expenditures for equipment, real property, or infrastructure.

Other Financing Sources (Uses) - These additions to and reductions from resources in governmental fund financial statements normally result from transfers from/to other funds and financing provided by bond proceeds. Transfers are reported when incurred as "transfers in" by the receiving fund and as "transfers out" by the disbursing fund.

1-C Measurement Focus, Basis of Accounting, and Financial Statement Presentation

Measurement Focus and Basis of Accounting - The government-wide financial statements are reported using the *economic resources measurement focus* and the *accrual basis of accounting*, as are the fiduciary fund financial statements, except for agency funds which do not have a measurement focus. Revenues are recorded when earned and expenses are recorded when liability is incurred, regardless of the timing of

TOWN OF WOODSTOCK, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
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related cash flows. Property taxes are recognized as revenues in the year for which they are levied. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met.

Governmental fund financial statements are reported using the *current financial resources* measurement focus and the *modified accrual basis* of accounting. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the Town generally considers revenues to be available if they are collected within 60 days of the end of the current fiscal period. Property taxes, licenses and permits, intergovernmental revenue, and interest associated with the current fiscal period are all considered to be susceptible to accrual and so have been recognized as revenues of the current fiscal period. Expenditure-driven grants are recognized as revenue when the qualifying expenditures have been incurred and all other grant requirements have been met. All other revenue items are considered to be measurable and available only when cash is received by the government.

Expenditures generally are recorded when a liability is incurred, as under accrual accounting. However, debt service expenditures, as well as expenditures related to compensated absences and claims and judgments, are recorded only when payment is due.

Financial Statement Presentation - A fund is a separate accounting entity with a self-balancing set of accounts. Fund accounting is designed to report financial position and the results of operations, to demonstrate legal compliance, and to aid financial management by segregating transactions related to certain government functions or activities.

The Town reports the following major governmental funds:

General Fund - is the Town's primary operating fund. The general fund accounts for all financial resources except those required to be accounted for in another fund. The primary revenue sources include property taxes, State grants and motor vehicle permit fees. The primary expenditures are for general government, public safety, highways and streets, sanitation, culture and recreation, debt service and capital outlay. Under GASB Statement No. 54 guidance the other special revenue fund and expendable trust funds are consolidated in the general fund.

Water Department Fund - accounts for the activities related to the operation of the water treatment plant, wells, and water system.

Sewer Department Fund - accounts for the activities related to the operation of the sewer treatment plant, pumping station, and sewer lines.

All the governmental funds not meeting the criteria established for major funds are presented in the other governmental column of the fund financial statements.

Additionally, the Town reports the following fund types:

Special Revenue Funds - are used to account for the proceeds of specific revenue sources that are legally restricted to expenditures for specified purposes.

Capital Projects Funds - are used to account for the financial resources and activities relating to specific construction projects.

Permanent Fund - is used to record activity of legal trusts for which the interest on the corpus provides funds for the Town's cemetery operations.

Fiduciary Funds - The Town also reports the following fiduciary funds:

Private Purpose Trust Fund - are used to report trust arrangements, other than pension and investment trusts, under which principal and income benefit individuals, private organizations, or other governments.

Agency Fund - are custodial in nature and do not involve the measurement of operating results. An agency fund is used to account for assets held on behalf of outside parties, including other governments.

TOWN OF WOODSTOCK, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
As of and For the Fiscal Year Ended December 31, 2016

1-D Cash and Cash Equivalents

The Town considers all highly liquid investments with an original maturity of three months or less to be cash equivalents. Deposits with financial institutions consist primarily of demand deposits and savings accounts. A cash pool is maintained that is available for use by all funds. Each fund's portion of this pool is reflected on the combined financial statements under the caption "cash and cash equivalents."

The treasurer is required to deposit such moneys in solvent banks in state or the Public Deposit Investment Pool pursuant to New Hampshire RSA 383:22. Funds may be deposited in banks outside of the state if such banks pledge and deliver to a third party custodial bank or the Federal Reserve Bank, collateral security for such deposits, United States government or government agency obligations or obligations to the State of New Hampshire in value at least equal to the amount of the deposit in each case.

1-E Restricted Assets

Restricted assets occur when statutory limitation is placed on the use of the assets as they are earmarked for a specific purpose and are unavailable for general use.

1-F Investments

State statutes place certain limitations on the nature of deposits and investments available as follows:

New Hampshire law authorizes the Town to invest in the following type of obligations:

- Obligations of the United States government,
- The public deposit investment pool established pursuant to RSA 383:22,
- Savings bank deposits,
- Certificates of deposit and repurchase agreements of banks incorporated under the laws of the State of New Hampshire or in banks recognized by the State treasurer.

Any person who directly or indirectly receives any such funds or moneys for deposit or for investment in securities of any kind shall, prior to acceptance of such funds, make available at the time of such deposit or investment an option to have such funds secured by collateral having a value at least equal to the amount of such funds. Such collateral shall be segregated for the exclusive benefit of the Town. Only securities defined by the bank commissioner as provided by rules adopted pursuant to RSA 386:57 shall be eligible to be pledged as collateral.

Investments are reported at fair value. The Town discloses the fair value of its investments in a hierarchy that prioritizes the inputs to valuation techniques used to measure fair value. The hierarchy is as follows:

Level 1 - Inputs that reflect quoted prices (unadjusted) in active markets for identical assets and liabilities that the Town has the ability to access at the measurement date. Most of the Town's directly held marketable equity securities would be examples of Level 1 investments.

Level 2 - Inputs other than quoted prices that are observable for the asset or liability, either directly or indirectly, including inputs in markets that are not considered to be active. Because they most often are priced on the basis of transactions involving similar but not identical securities or do not trade with sufficient frequency, certain directly held fixed income securities are categorized in Level 2. All of the Town's holdings in U.S. government obligations and corporate bonds would be examples of Level 2 investments.

Level 3 - Unobservable inputs based on the best information available, using assumptions in determining the fair value of investments and derivative financial instruments.

In determining fair value, the Town utilizes valuation techniques that maximize the use of observable inputs and minimize the use of unobservable inputs to the extent possible.

1-G Receivables

Receivables recorded in the financial statements represent amounts due to the Town at December 31. They are aggregated into a single accounts receivable (net of allowance for uncollectibles) line for certain funds and aggregated columns. They consist primarily of taxes, billing for charges, and other user fees.

TOWN OF WOODSTOCK, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
As of and For the Fiscal Year Ended December 31, 2016

1-H Capital Assets

Capital assets are defined by the Town as assets with an initial individual cost of \$5,000 or more and an estimated life in excess of one year. Capital assets include property, plant, and equipment, infrastructure assets (e.g. roads, bridges, sidewalks, drainage, and similar items) and are reported in governmental activities.

The accounting and reporting treatment applied to capital assets associated with a fund are determined by the fund's measurement focus. General capital assets are assets of the Town as a whole. When purchased, such assets are recorded as expenditures in a governmental fund and capitalized as assets in the governmental activities column of the government-wide Statement of Net Position. When cost of general capital assets cannot be determined from available records, estimated historical cost is used.

Additions, improvements, and other capital outlay that significantly extend the useful life of an asset are capitalized. The costs of normal maintenance and repairs that do not add to the value of an asset or materially extend lives are not capitalized.

In the government-wide financial statements, the cost of property sold or retired, together with the related accumulated depreciation, is removed and any resulting gain or loss is included in income.

Capital assets of the Town are depreciated or amortized using the straight-line method over the following estimated useful lives:

Capital Asset Classes:	<u>Years</u>
Buildings and building improvements	20 - 50
Machinery, equipment, and vehicles	8 - 30
Infrastructure	20 - 100

1-I Interfund Activities

Interfund activities are reported as follows:

Interfund Receivables and Payables - Activity between funds that are representative of lending/borrowing arrangements outstanding at the end of the fiscal year are referred to as "due to/from other funds" (i.e. the current portion of interfund loans). All other outstanding balances between funds are reported as "due to/from other funds." Interfund receivables and payables between funds are eliminated in the Statement of Net Position.

Interfund Transfers - Interfund transfers represent flows of assets without equivalent flows of assets in return and without a requirement for repayment. In governmental funds, transfers are reported as other financing uses in the funds making the transfers and other financing sources in the funds receiving the transfers. In the government-wide financial statements, all interfund transfers between individual governmental funds have been eliminated.

1-J Property Taxes

Property tax billings occur semi-annually and are based on the assessed inventory values as of April 1 of each year. Warrants for the year were issued on June 27 and November 22, and due on July 28 and December 29. Interest accrues at a rate of 12% on bills outstanding after the due date and 18% on tax liens outstanding.

In connection with the setting of the tax rate, Town officials with the approval of the Department of Revenue Administration, establish and raise through taxation an amount for tax abatement and refunds, known as overlay. This amount is reported as a reduction in tax revenue and is adjusted by management for any reserve for uncollectible at year end. The property taxes collected by the Town include taxes levied for the State of New Hampshire, Lincoln-Woodstock Cooperative School District, and Grafton County, which are remitted to these entities as required by law.

The Town net assessed valuation as of April 1, 2016 utilized in the setting of the tax rate was as follows:

For the New Hampshire education tax	\$219,913,140
For all other taxes	\$223,866,612

TOWN OF WOODSTOCK, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
As of and For the Fiscal Year Ended December 31, 2016

The tax rates and amounts assessed for the year ended December 31, 2016 were as follows:

	Per \$1,000 of Assessed Valuation	Property Taxes Assessed
Municipal portion	\$8.88	\$1,988,110
School portion:		
State of New Hampshire	\$2.43	533,388
Local	\$6.77	1,516,394
County portion	\$1.81	405,209
Total		<u>\$4,443,101</u>

1-K Accounts Payable

Accounts payable represent the gross amount of expenditures or expenses incurred as a result of normal operations, but for which no actual payment has yet been issued to vendors/providers as of December 31, 2016.

1-L Deferred Outflows/Inflows of Resources

Deferred outflows of resources, a separate financial statement element, represents a consumption of net position or fund balance that applies to a future period(s) and thus will not be recognized as an outflow of resources (expenses) until then.

Deferred inflows of resources, a separate financial statement element, represents an acquisition of net position or fund balance that applies to a future period(s) and so will not be recognized as an inflow of resources (revenue) until that time.

1-M Long-Term Obligations

In the government-wide financial statements, long-term bonds and other long-term obligations are reported as liabilities in the governmental activities.

1-N Compensated Absences

Vacation - The Town's policy allows certain employees to earn varying amounts of vacation based on the employee's length of employment. Upon separation from service, employees are paid in full for any accrued leave earned as set forth by personnel policy. The liability for such leave is reported as incurred in the government-wide financial statements. A liability for those amounts is recorded in the governmental funds only if the liability has matured as a result of employee resignations or retirements.

Sick Leave - The liability for compensated absences includes salary-related benefits, where applicable.

1-O Defined Benefit Pension Plan

GASB Statement No. 68, *Accounting and Financial Reporting for Pensions - an amendment of GASB Statement No. 27* and as amended by GASB Statement No. 71, *Pension Transition for Contributions Made Subsequent to the Measurement Date* and GASB Statement No. 82 *Pension Issues - an amendment of GASB Statement No. 67, No. 68 and No. 73* requires participating employers to recognize their proportionate share of collective net pension liability, deferred outflows of resources, deferred inflows of resources, and pension expense, and schedules have been prepared to provide employers with their calculated proportionate share of these amounts. The collective amounts have been allocated based on employer contributions during the respective fiscal years. Contributions from employers are recognized when legally due, based on statutory requirements.

The schedules are prepared by New Hampshire Retirement System, and are audited by the plan's independent auditors.

1-P Net Position/Fund Balances

Government-wide Statements - Equity is classified as net position and displayed in three/two components:

- a) *Net investment in capital assets* - Consists of capital assets, including restricted capital assets, net of accumulated depreciation, and reduced by the outstanding balances of any bonds that are

TOWN OF WOODSTOCK, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
As of and For the Fiscal Year Ended December 31, 2016

attributable to the acquisition, construction, or improvement of those assets. If there are significant unspent related debt proceeds at year-end, the portion of the debt attributable to the unspent proceeds are not included in the calculation of net investment in capital assets.

- b) *Restricted net position* - Consists of net position with constraints placed on use either by (1) external groups such as creditors, grantors, contributors, or laws or regulations of other governments; or (2) law through constitutional provisions or enabling legislation.
- c) *Unrestricted net position* - All other net position that does not meet the definition of "restricted" or "net investment in capital assets."

Fund Balance Classifications - GASB Statement No. 54, *Fund Balance Reporting and Governmental Fund Type Definitions*, provides more clearly defined fund balance categories to make sure the nature and extend of the constraints placed on a government's fund balances more transparent. The following classifications describe the relative strength of the spending constraints:

Nonspendable - This classification includes amounts that cannot be spent because they are either (a) not in spendable form (such as prepaid items, inventory or tax deeded property subject to resale); or (b) are legally or contractually required to be maintained intact.

Restricted - This classification includes amounts for which constraints have been placed on the use of the resources either (a) externally imposed by creditors (such as through a debt covenant), grantors, contributors, or laws or regulations of other governments; or (b) imposed by law through constitutional provisions or enabling legislation.

Committed - This classification includes amounts that can be used only for specific purposes pursuant to constraints imposed by formal action of the legislative body (Town Meeting). These amounts cannot be used for any other purpose unless the legislative body removes or changes the specified use by taking the same type of action that was employed when the funds were initially committed. This classification also includes contractual obligations to the extent that existing resources have been specifically committed for use in satisfying those contractual requirements.

Unassigned - This classification includes the amounts that are available for any purpose. Positive amounts are reported only in the general fund. The unassigned classification also includes negative residual fund balance of any other governmental fund that cannot be eliminated by an offsetting of assigned fund balance amounts.

When multiple net position/fund balance classifications are available for use, it is the government's policy to utilize the most restricted balances first, then the next most restricted balance as needed. When components of unrestricted fund balance are used, committed fund balance is depleted first followed by assigned fund balance. Unassigned fund balance is applied last.

1-Q Use of Estimates

The financial statements and related disclosures are prepared in conformity with accounting principles generally accepted in the United States. Management is required to make estimates and assumptions that affect the reported amounts of assets, deferred outflows of resources, liabilities, and deferred inflows of resources, the disclosure of contingent assets and liabilities at the date of the financial statements, and revenues and expenses during the period reported. These estimates include assessing the collectability of accounts receivable, and the useful lives and impairment of tangible and intangible assets, among others. Estimates and assumptions are reviewed periodically and the effects of revisions are reflected in the financial statements in the period they are determined to be necessary. Actual results could differ from estimates.

TOWN OF WOODSTOCK, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
As of and For the Fiscal Year Ended December 31, 2016

NOTE 2 - STEWARDSHIP, COMPLIANCE, AND ACCOUNTABILITY

2-A Budgetary Information

General governmental revenues and expenditures accounted for in budgetary funds are controlled by a formal integrated budgetary accounting system in accordance with various legal requirements which govern the Town's operations. At its annual meeting, the Town adopts a budget for the current year for the general, water department and sewer department funds. Except as reconciled below, the budget was adopted on a basis consistent with US generally accepted accounting principles.

Management may transfer appropriations between operating categories as deemed necessary, but expenditures may not legally exceed budgeted appropriations in total. All annual appropriations lapse at year-end unless encumbered.

Encumbrance accounting, under which purchase orders, contracts, and continuing appropriations (certain projects and specific items not fully expended at year-end) are recognized, is employed in the governmental funds. Encumbrances are not the equivalent of expenditures, and are therefore, reported as part of the assigned fund balance at year-end, and are carried forward to supplement appropriations of the subsequent year.

State statutes require balanced budgets, but provide for the use of beginning unassigned fund balance to achieve that end. For the fiscal year 2016, \$481,000 of the beginning general fund unassigned fund balance was applied for this purpose.

2-B Budgetary Reconciliation to GAAP Basis

The Town employs certain accounting principles for budgetary reporting purposes that differ from a GAAP basis. The Statement of Revenues, Expenditures, and Changes in Fund Balance - Budgetary Basis presents the actual results to provide a comparison with the budget. The major difference between the budgetary basis and GAAP basis is as follows:

Encumbrances outstanding at year-end do not represent GAAP expenditures or liabilities, but represent budgetary accounting controls. Governmental fund budgets are maintained on the modified accrual basis of accounting except that budgetary basis expenditures include purchase orders and commitments (encumbrances) for goods or services not received at year-end. Encumbrances are recorded to reserve a portion of fund balance in the governmental fund types for commitments for which no liability exists.

The following reconciles the *general fund* budgetary basis to the GAAP basis:

Revenues and other financing sources:	
Per Exhibit D-1 (budgetary basis)	\$2,588,922
Adjustment:	
Basis difference:	
GASB Statement No. 54:	
To record miscellaneous income of the blended funds	13,200
Change in deferred tax revenue relating to 60-day revenue recognition	(66,082)
Change in allowance for uncollectible taxes	(3,000)
Per Exhibit C-3 (GAAP basis)	<u>\$2,533,040</u>
Expenditures and other financing uses:	
Per Exhibit D-1 (budgetary basis)	\$2,473,563
Adjustment:	
Basis differences:	
Encumbrances, beginning	10,954
Encumbrances, ending	-
GASB Statement No. 54:	
To record expendable trust expenditures during the year	105,140
To eliminate transfers between general and expendable trust funds	(228,148)
Per Exhibit C-3 (GAAP basis)	<u>\$2,361,509</u>

TOWN OF WOODSTOCK, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
As of and For the Fiscal Year Ended December 31, 2016

The following reconciles the *water department fund* budgetary basis to the GAAP basis:

Revenues and other financing sources:	
Per Exhibit D-2 (budgetary basis)	\$ 265,921
Adjustment:	
Basis difference:	
GASB Statement No. 54:	
To record miscellaneous income of the blended funds	273
To record transfer in from nonmajor fund to blended funds	4,587
Per Exhibit C-3 (GAAP basis)	<u>\$ 270,781</u>
Expenditures:	
Per Exhibit D-2 (budgetary basis)	\$ 315,911
Adjustment:	
Basis difference:	
GASB Statement No. 54:	
To record expendable trust expenditures during the year	14,990
Per Exhibit C-3 (GAAP basis)	<u>\$ 330,901</u>

The following reconciles the *sewer department fund* budgetary basis to the GAAP basis:

Revenues and other financing sources:	
Per Exhibit D-3 (budgetary basis)	\$ 334,331
Adjustment:	
Basis difference:	
GASB Statement No. 54:	
To record miscellaneous income of the blended funds	139
To record transfer in from nonmajor fund to blended funds	36,375
Per Exhibit C-3 (GAAP basis)	<u>\$ 370,845</u>
Expenditures:	
Per Exhibit D-3 (budgetary basis)	\$ 336,588
Adjustment:	
Basis difference:	
GASB Statement No. 54:	
To record expendable trust expenditures during the year	1,456
Per Exhibit C-3 (GAAP basis)	<u>\$ 338,044</u>

2-C Deficit Fund Balance

The sewer department fund had a deficit fund balance of \$95,166 at December 31, 2016. The deficit is a result of current and past year operations. The Town plans to revise its commercial billing rates to reflect usage and the deficit will be made up through this additional billing.

DETAILED NOTES ON ALL FUNDS

NOTE 3 - CASH AND CASH EQUIVALENTS

The Town's deposits are entirely covered by federal depository insurance (FDIC) or by collateral held by the Town's agent in the Town's name. The FDIC currently insures the first \$250,000 of the Town's deposits at each financial institution, per case custodian. Deposit balances over \$250,000 are insured by the collateral. As of year-end, the carrying amount of the Town's deposits was \$3,781,310 and the bank balances totaled \$3,803,118.

Cash and cash equivalents reconciliation:

Cash per Statement of Net Position (Exhibit A)	\$3,303,279
Cash per Statement of Net Position - Fiduciary Funds (Exhibit E-1)	478,031
Total cash and cash equivalents	<u>\$3,781,310</u>

TOWN OF WOODSTOCK, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
As of and For the Fiscal Year Ended December 31, 2016

NOTE 4 - RESTRICTED ASSETS

The following cash and investments are classified as restricted because of the statutory limitation placed on their use as they are earmarked for a specific purpose:

Cash and cash equivalents:	
General fund	\$ 891,539
Water department fund	95,014
Sewer department fund	82,777
Total cash and cash equivalents	<u>\$1,069,330</u>
Investments:	
General Fund	<u>6,150</u>
Total restricted assets	<u>\$1,075,480</u>

NOTE 5 - INVESTMENTS

Note 1-F describes statutory requirements covering the investment of the Town funds. The Town holds investments that are measured at fair value on a recurring basis. Because investing is not a core part of the Town's mission, the Town determines that the disclosures related to these investments only need to be disaggregated by major type. The Town categorizes its fair value measurements within the fair value hierarchy established by generally accepted accounting principles. The Town has the following recurring fair value measurements as of December 31, 2016:

	<u>1-5 Years</u>
Investments type:	
Certificates of Deposit Level 2	\$6,150

Fair Value Measurements of Investments - In accordance with GASB Statement No. 72 *Fair Value Measurement and Application*, except for investments measured using net asset value (NAV) as a practical expedient to estimate fair value, the Town categorizes the fair value measurements of its investments within the fair value hierarchy established by US GAAP. The fair value hierarchy categorizes the inputs to valuation techniques used for fair value measurement into three levels as follows:

Level 1 inputs reflect quoted prices (unadjusted) in active markets for identical assets or liabilities that the Town has the ability to access at the measurement date. Most of the Town's directly held marketable equity securities would be examples of Level 1 investments.

Level 2 inputs are other than quoted prices that are observable for the assets or liabilities, either directly or indirectly, including inputs in markets that are not considered to be active. Because they most often are priced on the basis of transactions involving similar but not identical securities or do not trade with sufficient frequency, certain directly held fixed income securities are categorized in Level 2.

Level 3 inputs are significant unobservable inputs. The Town held no Level 3 investments as of December 31, 2016.

The fair value hierarchy gives the highest priority to Level 1 inputs and the lowest priority to Level 3 inputs. In certain instances, where the determination of the fair value measurement is based on inputs from different levels of the fair value hierarchy, is the level in the fair value hierarchy based on the lowest level of input that is significant to the fair value measurement. Investments are reported at fair value. If an investment is held directly by the Town and an active market with quoted prices exists, such as for domestic equity securities, the market price of an identical security is used to report fair value and is classified in Level 1. Corporate fixed income securities and certain governmental securities utilize pricing that may involve estimation using similar securities or trade dates and are classified in Level 2. Fair values for shares in registered mutual funds and exchange-traded funds are based on published share prices and classified in Level 1.

TOWN OF WOODSTOCK, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
As of and For the Fiscal Year Ended December 31, 2016

NOTE 6 - TAXES RECEIVABLE

Taxes receivable represent the amount of current and prior year taxes which have not been collected as of December 31, 2016. The amount has been reduced by an allowance for an estimated uncollectible amount of \$13,000. Taxes receivable by year are as follows:

	As reported on:	
	Exhibit A	Exhibit C-1
Property:		
Levy of 2016	\$ 980,621	\$ 980,621
Unredeemed (under tax lien):		
Levy of 2015	105,214	105,214
Levy of 2014	68,175	68,175
Levies of 2013 and prior	11,190	11,190
Yield	647	647
Less: allowance for estimated uncollectible taxes	(13,000)	-
Net taxes receivable	<u>\$1,152,847</u>	<u>\$1,165,847</u>

*The allowance for uncollectible property taxes is not recognized under the modified accrual basis of accounting (Exhibit C-1 and C-3) due to the 60 day rule as explained in Note 1-C. However, the allowance is recognized under the full accrual basis of accounting (Exhibits A and B).

NOTE 7 - OTHER RECEIVABLES

Receivables at December 31, 2016, consisted of accounts (billings water and sewer charges). Receivables are recorded on the Town's financial statements to the extent that the amounts are determined to be material and substantiated not only by supporting documentation, but also by a reasonable, systematic method of determining their existence, completeness, valuation, and collectability.

NOTE 8 - CAPITAL ASSETS

Capital asset activity for the year ended December 31, 2016 is as follows:

	Balance Beginning	Additions	Disposals	Balance Ending
At cost:				
Not being depreciated:				
Land	\$ 983,174	\$ -	\$ -	\$ 983,174
Construction in progress	<u>524,108</u>	<u>226,692</u>	<u>-</u>	<u>750,800</u>
Total capital assets not being depreciated	<u>1,507,282</u>	<u>226,692</u>	<u>-</u>	<u>1,733,974</u>
Being depreciated:				
Buildings and building improvements	4,187,785	-	-	4,187,785
Machinery, equipment, and vehicles	1,698,132	33,113	(7,395)	1,723,850
Infrastructure	<u>8,463,340</u>	<u>16,603</u>	<u>-</u>	<u>8,479,943</u>
Total capital assets being depreciated	<u>14,349,257</u>	<u>49,716</u>	<u>(7,395)</u>	<u>14,391,578</u>
Total all capital assets	<u>15,856,539</u>	<u>276,408</u>	<u>(7,395)</u>	<u>16,125,552</u>
Less accumulated depreciation:				
Buildings and building improvements	(1,828,574)	(85,406)	-	(1,913,980)
Machinery, equipment, and vehicles	(933,774)	(76,395)	3,698	(1,006,471)
Infrastructure	<u>(3,594,246)</u>	<u>(127,541)</u>	<u>-</u>	<u>(3,721,787)</u>
Total accumulated depreciation	<u>(6,356,594)</u>	<u>(289,342)</u>	<u>3,698</u>	<u>(6,642,238)</u>
Net book value, capital assets being depreciated	<u>7,992,663</u>	<u>(239,626)</u>	<u>(3,697)</u>	<u>7,749,340</u>
Net book value, all capital assets	<u>\$9,499,945</u>	<u>\$ (12,934)</u>	<u>\$(3,697)</u>	<u>\$9,483,314</u>

TOWN OF WOODSTOCK, NEW HAMPSHIRE
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Depreciation expense was charged to functions of the Town based on their usage of the related assets. The amounts allocated to each function are as follows:

General government	\$ 10,355
Public safety	62,051
Highways and streets	86,299
Sanitation	78,282
Water distribution and treatment	52,030
Culture and recreation	325
Total depreciation expense	<u>\$289,342</u>

NOTE 9 - INTERFUND BALANCES AND TRANSFERS

Interfund Balances - The composition of interfund balances as of December 31, 2016 is as follows:

<u>Receivable Fund</u>	<u>Payable Fund</u>	<u>Amount</u>
General	Sewer department	\$237,817
General	Nonmajor	10,000
Water department	General	25,061
Sewer department	General	22,613
		<u>\$295,491</u>

The outstanding balances among funds result mainly from the time lag between the dates that (1) inter-fund goods and services are provided or reimbursable expenditures occur, (2) transactions are recorded in the accounting system, and (3) payments between funds are made.

Interfund Transfers - The composition of interfund transfer for the year ended December 31, 2016 is as follows:

	<u>Transfers In:</u>		<u>Total</u>
	<u>Water Department</u>	<u>Sewer Department</u>	
Transfer out:			
General fund	<u>\$4,587</u>	<u>\$36,375</u>	<u>\$40,962</u>

During the year, transfers are used to (1) move revenues from the fund with collection authority to the fund responsible for expenditure and (2) move general fund resources to provide an annual subsidy.

NOTE 10 - INTERGOVERNMENTAL PAYABLES

Amounts due to other governments as of December 31, 2016 consist of the following

General fund:	
Balance of 2016-2017 district assessment due to the Lincoln-Woodstock Cooperative School District	\$1,005,434
Balance due to the New Hampshire Retirement System	5,644
Balance due to the New Hampshire Fish and Game Department	9
Miscellaneous fees due to the State of New Hampshire	665
Total general fund	<u>1,011,752</u>
Agency fund:	
Balance of trust funds belonging to the Lincoln-Woodstock Cooperative School District	469,049
Total intergovernmental payables due	<u>\$1,480,801</u>

TOWN OF WOODSTOCK, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
As of and For the Fiscal Year Ended December 31, 2016

NOTE 11 - DEFERRED OUTFLOWS/INFLOWS OF RESOURCES

Deferred outflows of resources are as follows:

	<u>Exhibit A</u>
Amounts related to pensions (See Note 14)	<u>\$516,521</u>

Deferred inflows of resources are as follows:

	<u>Exhibit A</u>	<u>Exhibit C-1</u>
Property tax receivables not collected within 60 days of year-end	\$ -	\$234,269
Amounts related to pensions (see Note 14)	<u>21,416</u>	<u>-</u>
	<u>\$21,416</u>	<u>\$234,269</u>

NOTE 12- CAPITAL LEASE OBLIGATION

The Town has entered into a capital lease agreement under which the related equipment will become the property of the Town when all the terms of the lease agreement are met.

	<u>Standard Interest Rate</u>	<u>Present Value of Remaining Payments as of December 31, 2016</u>
Capital lease obligations:		
Ladder truck	4.21%	<u>\$ 67,001</u>

Leased equipment under capital lease, included in capital assets, is as follows:

	<u>Governmental Activities</u>
Equipment:	
Ladder truck	\$475,000
Less: accumulated depreciation	<u>(142,500)</u>
Total capital lease equipment	<u>\$332,500</u>

The annual requirements to amortize the capital lease payable as of December 31, 2016, including interest payments, are as follows:

<u>Fiscal Year Ending December 31,</u>	<u>Governmental Activities</u>
2017	35,631
2018	35,631
Total requirements	<u>71,262</u>
Less: interest	<u>(4,261)</u>
Present value of remaining payments	<u>\$ 67,001</u>

Amortization of lease equipment under capital assets is included with depreciation expense.

TOWN OF WOODSTOCK, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
As of and For the Fiscal Year Ended December 31, 2016

NOTE 13 - LONG-TERM LIABILITIES

Changes in the Town's long-term liabilities consisted of the following for the year ended December 31, 2016:

	Balance January 1, 2016	Additions	Reductions	Balance December 31, 2016	Due Within One Year
General obligation					
bonds payable	\$1,094,024	\$218,436	\$117,532	\$1,194,928	\$ 67,532
Capital lease	98,486	-	31,485	67,001	32,810
Compensated absences	166,979	-	99,859	67,120	-
Net pension liability	1,150,081	545,902	-	1,695,983	-
Total long-term liabilities	<u>\$2,509,570</u>	<u>\$764,338</u>	<u>\$248,876</u>	<u>\$3,025,032</u>	<u>\$100,342</u>

Long-term bonds are comprised of the following:

	Original Amount	Issue Date	Maturity Date	Interest Rate %	Outstanding at December 31, 2016	Current Portion
General obligation bonds payable:						
Clarifier	\$1,054,064	2003	2023	7.50	\$ 368,921	\$52,703
Sewer Line Extension	296,582	2005	2025	3.68	133,463	14,829
Water meters*	500,000	2015	NA	3.50	362,309	-
Water lines*	500,000	2015	NA	3.50	330,235	-
Total					<u>\$1,194,928</u>	<u>\$67,532</u>

The annual requirements to amortize all general obligation bonds outstanding as of December 31, 2016, including interest payments, are as follows:

Fiscal Year Ending December 31,	Principal	Interest	Total
2017	67,532	18,587	86,119
2018	67,532	16,088	83,620
2019	67,532	13,588	81,120
2020	67,532	11,089	78,621
2021	67,532	8,590	76,122
2022-2026	164,724	11,326	176,050
Totals	<u>\$502,384</u>	<u>\$79,268</u>	<u>\$581,652</u>

All debt is general obligation debt of the Town, which is backed by its full faith and credit, and will be repaid from general governmental revenues.

***Water Meter and Water Lines Loans** - These amounts represent the drawdowns as of December 31, 2016, on two lines of credit of \$500,000 each. These loans are not in repayment as of year end and will be due upon completion of the project.

Bonds/Notes Authorized and Unissued - Bonds and notes authorized and unissued as of December 31, 2016 were as follows:

Per District Meeting Vote of	Purpose	Unissued Amount
March 10, 2015	Replacement of water meters and reading equipment	\$169,765
March 10, 2015	Replacement of Town main waterlines	137,691
		<u>\$307,456</u>

TOWN OF WOODSTOCK, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
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NOTE 14 - DEFINED BENEFIT PENSION PLAN

Plan Description: The New Hampshire Retirement System (NHRS or the System) is a public employee retirement system that administers one cost-sharing multiple-employer defined benefit pension plan (Pension Plan), a component unit of the State of New Hampshire, as defined in Governmental Accounting Standards Board (GASB) Statement No. 67, Financial Reporting for Pension Plans - an amendment of GASB Statement No. 25. The Pension Plan was established in 1967 by RSA 100-A:2 and is qualified as a tax-exempt organization under Sections 401(a) and 501(c)(a) of the Internal Revenue Code. The Pension Plan is a contributory, defined benefit plan providing service, disability, death and vested retirement benefits to members and their beneficiaries. Substantially all full-time state employees, public school teachers and administrators, permanent firefighters and permanent police officers within the State are eligible and required to participate in the Pension Plan. The System issues a publicly available financial report that may be obtained by writing the New Hampshire Retirement System, 54 Regional Drive, Concord, NH 03301.

Benefits Provided: The Pension Plan is divided into two membership groups. State and local employees and teachers belong to Group I. Police and firefighters belong to Group II. All assets are held in a single trust and available to pay retirement benefits to all members.

Group I members at age 60 or 65 (for members who commence service after July 1, 2011) qualify for a normal service retirement allowance based on years of creditable service and average final salary for the highest of either three or five years, depending on when their service commenced. The yearly pension amount is 1/60 or 1.667% of average final compensation (AFC) multiplied by years of creditable service. At age 65, the yearly pension amount is recalculated at 1/66 or 1.515% of AFC multiplied by years of creditable service.

Group II members who are age 60, or members who are at least age 45 with at least 20 years of creditable service, can receive a retirement allowance at a rate of 2.5% of AFC for each year of creditable service, not to exceed 40 years. Members commencing service on or after July 1, 2011 or members who have non vested status as of January 1, 2012 can receive a retirement allowance at age 52.5 with 25 years of service or age 60. The benefit shall be equal to 2% of AFC times creditable service up to 42.5 years. However, a member who commenced service on or after July 1, 2011 shall not receive a retirement allowance until attaining the age of 52.5, but may receive a reduced allowance after age 50 if the member has at least 25 years of creditable service where the allowance shall be reduced, for each month by which the member attains 52.5 years of age by $\frac{1}{4}$ of 1% or age 60.

Members of both groups may qualify for vested deferred allowances, disability allowances and death benefit allowances, subject to meeting various eligibility requirements. Benefits are based on AFC or earnable compensation and/or service.

Contributions: The System is financed by contributions from both the employees and the Town. Member contribution rates are established and may be amended by the State legislature while employer contribution rates are set by the System trustees based on an actuarial valuation. All employees are required to contribute 7% of earnable compensation. For fiscal year 2016, the Town contributed 26.38% for police, 29.16% for firefighters, and 11.17% for all other employees. The contribution requirements for the fiscal years 2014, 2015, and 2016 were \$106,971, \$114,334, and \$143,461 respectively, which were paid in full in each year.

Pension Liabilities, Pension Expense, and Deferred Outflows of Resources and Deferred Inflows of Resources Related to Pensions - At December 31, 2016 the Town reported a liability of \$1,695,983 for its proportionate share of the net pension liability. The net pension liability was measured as of June 30, 2016, and the total pension liability used to calculate the net pension liability was determined by an actuarial valuation as of that date. The Town's proportion of the net pension liability was based on a projection of the Town's long-term share of contributions to the pension plan relative to the projected contributions of all participating towns and school districts, actuarially determined. At June 30, 2016, the Town's proportion was 0.03189379% which was an increase of 0.00286253% from its proportion measured as of June 30, 2016.

For the year ended December 31, 2016, the Town recognized pension expense of \$157,113. At December 31, 2016 the Town reported deferred outflows of resources and deferred inflows of resources related to pensions from the following sources:

TOWN OF WOODSTOCK, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
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	<u>Deferred Outflows of Resources</u>	<u>Deferred Inflows of Resources</u>
Changes in proportion	\$148,393	\$ -
Changes in assumptions	208,722	-
Net difference between projected and actual		
investment earnings on pension plan investments	106,109	-
Difference between expected and actual experience	4,713	21,416
Contributions subsequent to the measurement date	48,584	-
Total	<u>\$516,521</u>	<u>\$21,416</u>

The \$48,584 reported as deferred outflows of resources related to pensions results from the Town contributions subsequent to the measurement date will be recognized as a reduction of the net pension liability in the year ended June 30, 2017. Other amounts reported as deferred outflows of resources and deferred inflows of resources related to pensions will be recognized in pension expense as follows:

<u>Fiscal Year Ending December 31,</u>	
2017	\$ 99,776
2018	99,776
2019	134,278
2020	107,004
2021	5,687
Totals	<u>\$446,521</u>

Actuarial Assumptions: The collective total pension liability was determined by a roll forward of the actuarial valuation as of June 30, 2015, using the following actuarial assumptions which, accordingly apply to 2016 measurements:

Inflation:	2.5%
Salary increases:	5.6% average, including inflation
Investment rate of return:	7.25% net of pension plan investment expense, including inflation

Mortality rates were based on the RP-2014 employee generational mortality tables for males and females, adjusted for mortality improvements using Scale MP-2015, based on last experience study.

The actuarial assumptions used in the June 30, 2015 valuation were based on the results of the most recent actuarial experience study, which was for the period July 1, 2010 - June 30, 2015.

Long-term Rates of Return: The long-term expected rate of return on pension plan investment was selected from a best estimate range determined using the building block approach. Under this method, an expected future real return range is calculated separately for each asset class. These ranges are combined to produce the long-term expected rate of return by weighting the expected future real rate of return net of investment expenses by the target asset allocation percentage and by adding expected inflation.

TOWN OF WOODSTOCK, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
As of and For the Fiscal Year Ended December 31, 2016

Following is a table presenting target allocations and long-term rates of return for 2016:

Asset Class	Target Allocation	Weighted average long-term expected real rate of return
		2016
Large Cap Equities	22.50%	4.25%
Small/Mid Cap Equities	7.50%	4.50%
Total domestic equity	30.00%	
Int'l Equities (unhedged)	13.00%	4.75%
Emerging Int'l Equities	7.00%	6.25%
Total international equity	20.00%	
Core Bonds	5.00%	(0.64%)
Short Duration	2.00%	(0.25%)
Global Multi-Sector Fixed Income	11.00%	(1.71%)
Absolute Return Fixed Income	7.00%	1.08%
Total fixed income	25.00%	
Private equity	5.00%	6.25%
Private debt	5.00%	4.75%
Opportunistic	5.00%	3.68%
Total alternative investments	15.00%	
Real estate	10.00%	
Total	100.00%	

Discount Rate: The discount rate used to measure the collective total pension liability was 7.25%. The projection of cash flows used to determine the discount rate assumed that plan member contributions will be made at the current contribution rate and that employer contributions will be made at rates equal to the difference between actuarially determined contribution rates and the member rate. For purposes of the projection, member contributions and employer service cost contributions are projected based on the expected payroll of current members only. Employer contributions are determined based on the Pension Plan's actuarial funding policy as required by RSA 100-A:16. Based on those assumptions, the Pension Plan's fiduciary net position was projected to be available to make all projected future benefit payments to current plan members. Therefore, the long-term expected rate of return on Pension Plan investment was applied to all periods of projected benefit payments to determine the collective total pension liability.

Sensitivity of the Town's Proportionate Share of the Net Pension Liability to Changes in the Discount Rate: The following table presents the Town's proportionate share of the net pension liability calculated using the discount rate of 7.25% as well as what the Town's proportionate share of the net pension liability would be if it were calculated using a discount rate that is 1-percentage point lower (6.25%) or 1-percentage point higher (8.25%) than the current rate:

Actuarial Valuation Date	1% Decrease 6.25%	Current Single Rate Assumption 7.25%	1% Increase 8.25%
June 30, 2016	\$2,179,222	\$1,695,983	\$1,295,212

Pension Plan Fiduciary Net Position: Detailed information about the pension plan's fiduciary net position is available in the separately issued New Hampshire Retirement System Cost-Sharing Multiple Employer Defined Benefit Pension Plan financial report.

NOTE 15 - OTHER POSTEMPLOYMENT BENEFITS (OPEB)

The Town provides postemployment benefit options for health care to eligible retirees, terminated employees, and their dependents in accordance with the provisions of various employment contracts. The benefit levels, employee contributions, and employer contributions are governed by the Town's

TOWN OF WOODSTOCK, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
As of and For the Fiscal Year Ended December 31, 2016

contractual agreements. Expenses for the cost of providing health insurance for currently enrolled retirees are recognized in general fund of the funds financial statements as payments are made.

The Governmental Accounting Standards Board (GASB) issued Statement No. 45, *Accounting and Financial Reporting by Employers for Postemployment Benefits Other Than Pensions*. GASB Statement No. 45, which was effective for the Town on January 1, 2009, requires that the long-term cost of retirement health care and obligations for other postemployment benefits (OPEB) be determined on an actuarial basis and reported on the financial statements. The Town has not implemented GASB Statement No. 45 at December 31, 2016 or contracted with an actuarial firm to assist in evaluating the impact of this standard on the Town. The amounts that should be recorded as the annual required contribution/OPEB cost and the net OPEB obligation are unknown.

NOTE 16 - STATE AID TO WATER POLLUTION PROJECTS

The Town is due to receive from the State of New Hampshire the following amounts in the form of state aid to water pollution projects:

<u>Bonds Issued</u>	<u>Amount</u>
C - 676	\$12,830
C - 688	14,990
Total	<u>\$27,820</u>

Under New Hampshire RSA Chapter 486, the Town receives from the State of New Hampshire a percentage of the annual amortization charges on the original costs resulting from the acquisition and construction of sewage disposal facilities. At December 31, 2016, the Town is due to receive the following annual amounts to offset debt payments:

<u>Fiscal Year Ending December 31,</u>	<u>Principal</u>
2017	\$ 18,768
2018	18,767
2019	18,767
2020	18,767
2021	18,767
2022-2026	57,306
Totals	<u>\$ 151,142</u>

NOTE 17 - GOVERNMENTAL ACTIVITIES NET POSITION

Governmental activities net position reported on the government-wide Statement of Net Position at December 31, 2016 include the following:

Net investment in capital assets:	
Net book value, all capital assets	\$ 9,483,314
Less:	
General obligation bonds payable	(1,194,928)
Capital lease payable	(67,001)
Total net investment in capital assets	<u>8,221,385</u>
Restricted net position:	
Perpetual care (principal balance)	12,411
Perpetual care (income balance)	1,120
Water Department	1,603,202
Sewer Department	44,116
Total restricted	<u>1,660,849</u>
Unrestricted	<u>732,403</u>
Total net position	<u>\$ 10,614,637</u>

TOWN OF WOODSTOCK, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
As of and For the Fiscal Year Ended December 31, 2016

NOTE 18 - GOVERNMENTAL FUND BALANCES

Governmental fund balances reported on the fund financial statements at December 31, 2016 include the following:

Nonspendable:

Nonmajor fund:

Permanent - principal balance \$ 12,411

Restricted:

Major funds:

Water department \$1,603,202

Sewer department 44,116

Nonmajor fund:

Permanent - income balance 1,120

Total restricted fund balance 1,648,438

Committed:

Major funds:

General:

Expendable trust \$ 857,425

Other special revenue funds 50,264

907,689

Water department 95,014

Sewer department 82,777

Nonmajor funds:

Conservation commission 10,068

Total committed fund balance 1,095,548

Unassigned:

Major funds:

General \$647,991

Nonmajor fund:

Sewer department (95,166)

Total unassigned fund balance 552,825

Total governmental fund balances \$3,309,222

TOWN OF WOODSTOCK, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
As of and For the Fiscal Year Ended December 31, 2016

NOTE 19 - RISK MANAGEMENT

The Town is exposed to various risks of loss related to torts; theft of, damage to, or destruction of assets; errors or omissions; injuries to employees; or natural disasters. During fiscal year 2016, the Town was a member of the New Hampshire Public Risk Management Exchange (Primex³) Workers' Compensation and Property/Liability Programs. This entity is considered a public entity risk pools, currently operating as common risk management and insurance programs for member Towns and cities.

The New Hampshire Public Risk Management Exchange (Primex³) Workers' Compensation and Property/Liability Programs are pooled risk management programs under RSAs 5-B and 281-A. Coverage was provided from January 1, 2016 to December 31, 2016 by Primex³, which retained \$1,000,000 of each workers' compensation loss, \$500,000 of each liability loss, and \$200,000 of each property loss. The Board has decided to self-insure the aggregate exposure and has allocated funds based on actuarial analysis for that purpose. The estimated net contribution from the Town billed and paid for the year ended December 31, 2016 was \$15,185 for workers' compensation and \$31,080 for property/liability.

NOTE 20 - SUBSEQUENT EVENTS

Subsequent events are events or transactions that occur after the balance sheet date, but before the financial statements are issued. Recognized subsequent events are events or transactions that provided additional evidence about conditions that existed at the balance sheet date, including the estimates inherent in the process of preparing the financial statements. Nonrecognized subsequent events are events that provide evidence about conditions that did not exist at the balance sheet date, but arose after the date. Management has evaluated subsequent events through November 6, 2017, the date the December 31, 2016 financial statements were available to be issued, and no events occurred that require recognition or disclosure.

REQUIRED SUPPLEMENTARY INFORMATION

EXHIBIT F
TOWN OF WOODSTOCK, NEW HAMPSHIRE
Schedule of the Town's Proportionate Share of Net Pension Liability
New Hampshire Retirement System Cost Sharing
Multiple Employer Defined Benefit Plan
For the Fiscal Year Ended December 31, 2016

Fiscal Year End	Valuation Date	Town's Proportion of Net Pension Liability	Proportionate Share of Net Pension Liability	Covered Payroll	Town Proportionate Share of Net Pension Liability as a Percentage of Covered Payroll	Plan Fiduciary Net Position as a Percentage of the Total Pension Liability
December 31, 2016	June 30, 2016	0.03189379%	\$1,695,983	\$582,190	291.31%	58.30%
December 31, 2015	June 30, 2015	0.02903126%	\$1,150,081	\$513,670	223.89%	65.47%
December 31, 2014	June 30, 2014	0.02799114%	\$1,050,671	\$721,803	145.56%	66.32%
December 31, 2013	June 30, 2013	0.02673210%	\$1,150,492	\$836,190	137.59%	59.81%

The note to the required supplementary information is an integral part of this schedule.

EXHIBIT G
TOWN OF WOODSTOCK, NEW HAMPSHIRE
Schedule of Town Contributions
New Hampshire Retirement System Cost Sharing
Multiple Employer Defined Benefit Plan
For the Fiscal Year Ended December 31, 2016

<u>Fiscal Year End</u>	<u>Valuation Date</u>	<u>Contractually Required Contribution</u>	<u>Actual Contribution</u>	<u>Contribution Deficiency (Excess)</u>	<u>Covered Payroll</u>	<u>Contributions as a Percentage of Covered Payroll</u>
December 31, 2016	June 30, 2016	\$114,205	\$114,205	\$ -	\$582,190	19.62%
December 31, 2015	June 30, 2015	\$97,396	\$97,396	\$ -	\$513,670	18.96%
December 31, 2014	June 30, 2014	\$90,810	\$90,810	\$ -	\$721,803	12.58%
December 31, 2013	June 30, 2013	\$66,470	\$66,470	\$ -	\$836,190	7.95%

The note to the required supplementary information is an integral part of this schedule

TOWN OF WOODSTOCK, NEW HAMPSHIRE
NOTE TO THE REQUIRED SUPPLEMENTARY INFORMATION
For the Fiscal Year Ended December 31, 2016

Schedule of the Town's Proportionate Share of Net Pension Liability & Schedule of Town Contributions
As required by GASB Statement No. 68, and as amended by GASB Statement No. 71, Exhibits F and G represent the actuarial determined costs associated with the Town's pension plan at December 31, 2016.

Methods and Assumptions Used to Determine Contribution Rates for Fiscal Year 2016:

Actuarial Cost Method	Entry Age Normal
Amortization Method	Level Percentage-of-Payroll, Closed
Remaining Amortization Period	23 Years beginning July 1, 2016 (30 years beginning July 1, 2009)
Asset Valuation Method	5-Year smooth market for funding purposes
Price Inflation	2.5% per year
Wage Inflation	3.25% per year
Salary Increases	5.6% Average, including inflation
Municipal Bond Rate	2.85% per year
Investment Rate of Return	7.25% per year
Retirement Age	Experience-based table of rates that are specific to the type of eligibility condition. Last updated for the 2015 valuation pursuant to an experience study of the period 2010-2015.
Mortality	RP-2014 Employee generational mortality tables for males and females, adjusted for mortality improvements using Scale MP-2015, based on the last experience study.
Other Information:	
Notes	Contribution rates for Fiscal Year 2014 were determined based on the benefit changes adopted under House Bill No. 2 as amended by 011-2513-CofC.

COMBINING AND INDIVIDUAL FUND SCHEDULES

SCHEDULE 1
TOWN OF WOODSTOCK, NEW HAMPSHIRE
Major General Fund
Schedule of Estimated and Actual Revenues (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2016

	Estimated	Actual	Variance Positive (Negative)
Taxes:			
Property	\$1,888,352	\$1,942,291	\$ 53,939
Land use change	900	900	0
Yield	3,055	3,343	288
Excavation	826	827	1
Payment in lieu of taxes	73,817	89,053	15,236
Interest and penalties on taxes	45,900	46,123	223
Total from taxes	2,012,850	2,082,537	69,687
Licenses, permits, and fees:			
Motor vehicle permit fees	257,000	270,027	13,027
Building permits	800	875	75
Other	10,000	3,515	(6,485)
Total from licenses, permits, and fees	267,800	274,417	6,617
Intergovernmental:			
State:			
Meals and rooms distribution	70,997	70,997	-
Highway block grant	30,148	30,148	-
Other	2,122	2,122	-
Total from intergovernmental	103,267	103,267	-
Charges for services:			
Income from departments	83,500	102,319	18,819
Miscellaneous:			
Sale of municipal property	300	1,382	1,082
Interest on investments	4,400	5,093	693
Rent of property	-	2,555	2,555
Insurance dividends and reimbursements	8,594	10,026	1,432
Contributions and donations	-	300	300
Other	-	7,026	7,026
Total from miscellaneous	13,294	26,382	13,088
Total revenues	2,480,711	\$2,588,922	\$108,211
Unassigned fund balance used to reduce tax rate	481,000		
Total revenues and use of fund balance	\$2,961,711		

SCHEDULE 2
TOWN OF WOODSTOCK, NEW HAMPSHIRE
Major General Fund
Schedule of Appropriations, Expenditures, and Encumbrances
(Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2016

	Encumbered from Prior Year	Appropriations	Expenditures	Variance Positive (Negative)
Current:				
General government:				
Executive	\$10,954	\$ 118,180	\$ 110,571	\$ 18,563
Election and registration	-	30,000	25,123	4,877
Financial administration	-	122,650	101,724	20,926
Legal	-	16,500	42,306	(25,806)
Personnel administration	-	589,514	477,232	112,282
Planning and zoning	-	5,000	3,108	1,892
General government buildings	-	95,410	63,939	31,471
Cemeteries	-	16,950	13,349	3,601
Insurance, not otherwise allocated	-	31,100	31,080	20
Advertising and regional associations	-	750	750	-
Other	-	7,000	-	7,000
Total general government	10,954	1,033,054	869,182	174,826
Public safety:				
Police	-	462,808	465,113	(2,305)
Ambulance	-	35,000	35,000	-
Fire	-	69,000	60,797	8,203
Building inspection	-	3,500	2,020	1,480
Emergency management	-	8,200	4,328	3,872
Dispatching	-	50,000	47,736	2,264
Other	-	2,500	-	2,500
Total public safety	-	631,008	614,994	16,014
Highways and streets:				
Highways and streets	-	198,122	189,891	8,231
Street lighting	-	23,750	21,615	2,135
Total highways and streets	-	221,872	211,506	10,366
Sanitation:				
Solid waste disposal	-	158,680	163,924	(5,244)
Health:				
Administration	-	600	-	600
Health agencies	-	5,550	5,550	-
Total health	-	6,150	5,550	600

Continued

SCHEDULE 2 (Continued)
TOWN OF WOODSTOCK, NEW HAMPSHIRE
Major General Fund
Schedule of Appropriations, Expenditures, and Encumbrances
(Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2016

	Encumbered from Prior Year	Appropriations	Expenditures	Variance Positive (Negative)
Welfare:				
Direct assistance	-	30,000	4,826	25,174
Vendor payments	-	6,900	6,900	-
Total welfare	-	36,900	11,726	25,174
Culture and recreation:				
Parks and recreation	-	18,379	15,860	2,519
Library	-	65,969	60,142	5,827
Patriotic purposes	-	10,000	9,542	458
Other	-	203,397	200,401	2,996
Total culture and recreation	-	297,745	285,945	11,800
Conservation	-	1,696	620	1,076
Economic development	-	2,000	1,329	671
Debt service:				
Principal of long-term debt	-	31,485	31,485	-
Interest on long-term debt	-	4,147	4,146	1
Interest on tax anticipation notes	-	5,000	-	5,000
Total debt service	-	40,632	35,631	5,001
Capital outlay	-	15,000	15,000	-
Other financing uses:				
Transfers out	-	516,974	269,110	247,864
Total appropriations, expenditures, other financing uses, and encumbrances	\$10,954	\$2,961,711	\$2,484,517	\$488,148

SCHEDULE 3
TOWN OF WOODSTOCK, NEW HAMPSHIRE
Major General Fund
Schedule of Changes in Unassigned Fund Balance
For the Fiscal Year Ended December 31, 2016

Unassigned fund balance, beginning (Non-GAAP Budgetary Basis)		\$753,901
Changes:		
Unassigned fund balance used to reduce 2016 tax rate		(481,000)
2016 Budget summary:		
Revenue surplus (Schedule 1)	\$108,211	
Unexpended balance of appropriations (Schedule 2)	<u>488,148</u>	
2016 Budget surplus		<u>596,359</u>
Unassigned fund balance, ending (Non-GAAP Budgetary Basis, Exhibit D)		\$869,260
<i>Reconciliation of Non-GAAP Budgetary Basis to GAAP Basis:</i>		
To comply with generally accepted accounting principles by deferring property taxes not collected within 60 days of fiscal year-end		(234,269)
Elimination of the allowance for uncollectible taxes		<u>13,000</u>
Unassigned fund balance, ending (GAAP basis, Exhibit C-1)		<u><u>\$647,991</u></u>

SCHEDULE 4
TOWN OF WOODSTOCK, NEW HAMPSHIRE
Nonmajor Governmental Funds
Combining Balance Sheet
December 31, 2016

	Special Revenue Fund Conservation Commission	Capital Projects Fund Water	Permanent Fund	Total
ASSETS				
Cash and cash equivalents	\$10,068	\$ -	\$23,531	\$33,599
Accounts receivable	-	6,111	-	6,111
Total assets	<u>\$10,068</u>	<u>\$6,111</u>	<u>\$23,531</u>	<u>\$39,710</u>
LIABILITIES				
Accounts payable	\$ -	\$6,111	\$ -	\$ 6,111
Interfund payable	-	-	10,000	10,000
Total liabilities	<u>-</u>	<u>6,111</u>	<u>10,000</u>	<u>16,111</u>
FUND BALANCES				
Nonspendable	\$ -	\$ -	\$12,411	\$12,411
Restricted	-	-	1,120	1,120
Committed	10,068	-	-	10,068
Total fund balances	<u>10,068</u>	<u>-</u>	<u>13,531</u>	<u>23,599</u>
Total liabilities and fund balances	<u>\$10,068</u>	<u>\$6,111</u>	<u>\$23,531</u>	<u>\$39,710</u>

SCHEDULE 5
TOWN OF WOODSTOCK, NEW HAMPSHIRE
Nonmajor Governmental Funds
Combining Schedule of Revenues, Expenditures,
and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2016

	Special Revenue Fund <u>Conservation Commission</u>	Capital Projects Fund <u>Water</u>	Permanent Fund	Total
REVENUES				
Miscellaneous	\$ 38	\$ -	\$ 35	\$ 73
EXPENDITURES				
Capital outlay	-	218,436	-	218,436
Excess (deficiency) of revenues over (under) expenditures	38	(218,436)	35	(218,363)
OTHER FINANCING SOURCES				
Debt proceeds	-	218,436	-	218,436
Net change in fund balances	38	-	35	73
Fund balances, beginning	10,030	-	13,496	23,526
Fund balances, ending	<u>\$10,068</u>	<u>\$ -</u>	<u>\$13,531</u>	<u>\$23,599</u>

**BIRTHS REGISTERED IN THE TOWN OF WOODSTOCK, NH
FOR THE YEAR ENDING DECEMBER 31, 2017**

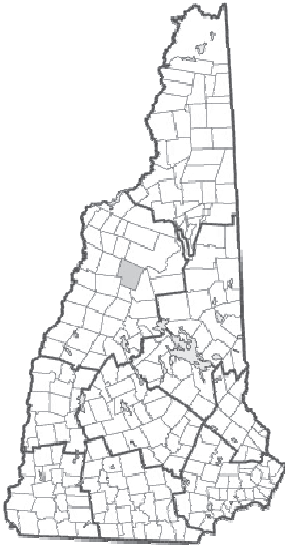
Date of Birth	Place of Birth	Name of Child	Name of Father	Name of Mother
January 5, 2017	Plymouth, NH	Harley Lynne Austin	Adam Austin	Karissa McDermott
February 2, 2017	Plymouth, NH	Eve Jael Lindow	Andrew Lindow	Tricia Lindow
May 22, 2017	Lebanon, NH	Ezra Samson Elliott		Tefani Blake
July 28, 2017	Concord, NH	Laina Mae Rose	Sean Rose	Kristin Rommel
August 1, 2017	Lebanon, NH	Paislee Patricia Akers	Sean Akers	Nicole Cressey

**MARRIAGES REGISTERED IN THE TOWN OF WOODSTOCK, NH
FOR THE YEAR ENDING DECEMBER 31, 2017**

Date of Marriage	Name and Surname of Person A and Person B	Residence of Each at Time of Marriage	Place of Marriage
February 11, 2017	David C. Kraus Sarah E. Woodman	Woodstock, NH Woodstock, NH	Woodstock, NH
May 20, 2017	John M. MacKay Lisa M. Clark	N. Woodstock, NH N. Woodstock, NH	Woodstock, NH
May 27, 2017	James E. Sweetsir Alexandra S. Rich	N. Woodstock, NH N. Woodstock, NH	Holderness, NH
July 13, 2017	Beau J. Murray Samantha S. Colbeth	N. Woodstock, NH N. Woodstock, NH	Rochester, NH

DEATHS REGISTERED IN THE TOWN OF WOODSTOCK, NH FOR THE YEAR ENDING DECEMBER 31, 2017

Date of Death	Place of Death	Name and Surname of the Deceased	Name of Father	Maiden Name of Mother
January 12, 2017	Plymouth, NH	Douglas Auclair IV	Douglas Auclair III	Debbie Scott
February 25, 2017	Laconia, NH	Austie Mellett	Fred Berry	Ella Kinne
March 3, 2017	Meredith, NH	Charles Philbrook	Forrest Philbrook	Evelyn Sturtevant
April 7, 2017	Warner, NH	Aime Perron	Adelard Perron	Eugina Canton
May 10, 2017	Woodstock, NH	Louis Panakio III	Louis Panakio Jr.	Marcia Irvine
May 26, 2017	N. Woodstock, NH	Claire Richardson	Douglas Nickerson	Ruth Pelkey
June 1, 2017	Lebanon, NH	Samuel Decoursey	Robert Decoursey	Marjorie Lomholt
July 17, 2017	Woodstock, NH	David Steele	Laurence Steele	Frances Bailey
August 20, 2017	N. Woodstock, NH	John Richardson	William Richardson	Margaret Robertson
September 4, 2017	N. Woodstock, NH	David Dovholuk	Balch Dovholuk	Gloria MacDonald
September 17, 2017	Laconia, NH	Annette Caulder	Alfred Arsenault	Ella Fortin
October 16, 2017	N. Woodstock, NH	Paul Tomasello	Joseph Tomasello	Catherine Tracey
October 30, 2017	Manchester, NH	Raymond Stanley	Unknown	Unknown
November 1, 2017	Littleton, NH	Marcia Cousineau	Arthur McCoy	Mary Huntoon
November 6, 2017	N. Woodstock, NH	Bernard Andrews Jr.	Bernard Andrews Sr.	Donna Gray
December 17, 2017	N. Haverhill, NH	Joyce Hartkopf	John Wyndt	Louise Schablick
December 24, 2017	N. Woodstock, NH	Daniel Barry	William Barry	Mary Kelly



Woodstock, NH

Community Contact

Telephone
Fax
E-mail
Web Site

Municipal Office Hours

County
Labor Market Area
Tourism Region
Planning Commission
Regional Development

Election Districts
US Congress
Executive Council
State Senate
State Representative

Town of Woodstock

Judy Welch, Executive Assistant
PO Box 156
North Woodstock, NH 03262

(603) 745-8752
(603) 745-2393
admin@woodstocknh.org
www.woodstocknh.org

Monday through Friday, 8 am - 4 pm; Town Clerk: Monday through Friday, 8 am - 3:30 pm; Tax Collector: Tuesday, 8 am - 12 noon, Thursday, 3 pm - 6:30 pm

Grafton
Plymouth, NH LMA
White Mountains
North Country Council
Grafton County Economic Development Council

District 2
District 1
District 1
Grafton County District 5

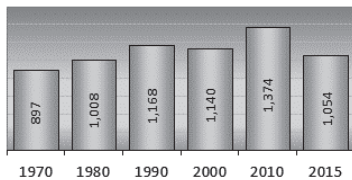
Incorporated: 1763

Origin: This town was first granted in 1763 as Peeling, after an English town, to Eli Demerit and others. Many of the settlers were from Lebanon, Connecticut, and acquainted with that town's minister, Reverend Eleazar Wheelock, who later founded Dartmouth College. The terms of the charter were not met, and in 1771 Governor John Wentworth regranted the town to Nathaniel Cushman and others. In this grant, the town was named Fairfield, after Fairfield, Connecticut. In 1840, the town was renamed Woodstock by act of legislature, after a historic palace in Woodstock, England.

Villages and Place Names: Fairview, Lost River, North Woodstock

Population, Year of the First Census Taken: 83 residents in 1800

Population Trends: Population change for Woodstock totaled 227 over 55 years, from 827 in 1960 to 1,054 in 2015. The largest decennial percent change was an increase of 21 percent



between 2000 and 2010; population declined from 1990 to 2000. The 2015 Census estimate for Woodstock was 1,054 residents, which ranked 182nd among New Hampshire's incorporated cities and towns.

Population Density and Land Area, 2015 (US Census Bureau): 18.0 persons per square mile of land area, which tied with Warren. Woodstock contains 58.5 square miles of land area and 0.5 square miles of inland water area.



Economic & Labor Market Information Bureau, NH Employment Security, October 2017. Community Response Received 7/03/2017

All information regarding the communities is from sources deemed reliable and is submitted subject to errors, omissions, modifications, and withdrawals without notice. No warranty or representation is made as to the accuracy of the information contained herein. Specific questions regarding individual cities and towns should be directed to the community contact.

Woodstock, New Hampshire

MUNICIPAL SERVICES		
Type of Government	Selectmen	
Budget: Municipal Appropriations, 2017	\$3,798,537	
Budget: School Appropriations, 2017-2018	\$7,899,319	
Zoning Ordinance	No Board	
Master Plan	2014	
Capital Improvement Plan	No	
Industrial Plans Reviewed By	Planning Board	
Boards and Commissions		
Elected:	Selectmen; Planning; Floodplain; Library; Trust Funds; Cemetery; Budget	
Appointed:	Conservation; Librarian	
Public Library	Moosilauke Public	
EMERGENCY SERVICES		
Police Department	Full-time	
Fire Department	Volunteer	
Emergency Medical Service	Private - Volunteer	
Nearest Hospital(s)	Distance	Staffed Beds
Speare Memorial, Plymouth	23 miles	25
Cottage Hospital, Woodsville	24 miles	25
UTILITIES		
Electric Supplier	NH Electric Coop	
Natural Gas Supplier	None	
Water Supplier	Private wells; municipal	
Sanitation	Private septic & municipal	
Municipal Wastewater Treatment Plant	Yes	
Solid Waste Disposal		
Curbside Trash Pickup	None	
Pay-As-You-Throw Program	No	
Recycling Program	Mandatory	
Telephone Company	Time Warner; Fairpoint	
Cellular Telephone Access	Yes	
Cable Television Access	Yes	
Public Access Television Station	Yes	
High Speed Internet Service:	Business	Yes
	Residential	Yes
PROPERTY TAXES (NH Dept. of Revenue Administration)		
2016 Total Tax Rate (per \$1000 of value)	\$19.89	
2016 Equalization Ratio	92.8	
2016 Full Value Tax Rate (per \$1000 of value)	\$18.29	
2016 Percent of Local Assessed Valuation by Property Type		
Residential Land and Buildings	85.6%	
Commercial Land and Buildings	12.6%	
Public Utilities, Current Use, and Other	1.8%	
HOUSING (ACS 2011-2015)		
Total Housing Units	1,369	
Single-Family Units, Detached or Attached	849	
Units in Multiple-Family Structures:		
Two to Four Units in Structure	138	
Five or More Units in Structure	292	
Mobile Homes and Other Housing Units	90	

DEMOGRAPHICS		(US Census Bureau)	
Total Population	Community	County	
2015	1,054	89,341	
2010	1,374	89,118	
2000	1,140	81,826	
1990	1,168	74,998	
1980	1,008	65,806	
1970	897	54,914	
Demographics, American Community Survey (ACS) 2011-2015			
Population by Gender			
Male	502	Female	552
Population by Age Group			
Under age 5	11		
Age 5 to 19	157		
Age 20 to 34	140		
Age 35 to 54	427		
Age 55 to 64	159		
Age 65 and over	160		
Median Age	48.7 years		
Educational Attainment, population 25 years and over			
High school graduate or higher	97.1%		
Bachelor's degree or higher	33.2%		
INCOME, INFLATION ADJUSTED \$		(ACS 2011-2015)	
Per capita income	\$30,671		
Median family income	\$62,500		
Median household income	\$49,063		
Median Earnings, full-time, year-round workers, 16 years and over			
Male	\$33,750		
Female	\$44,034		
Individuals below the poverty level	8.0%		
LABOR FORCE		(NHES – ELMI)	
Annual Average	2006	2016	
Civilian labor force	720	914	
Employed	696	892	
Unemployed	24	22	
Unemployment rate	3.3%	2.4%	
EMPLOYMENT & WAGES		(NHES – ELMI)	
Annual Average Covered Employment	2006	2016	
Goods Producing Industries			
Average Employment	80	54	
Average Weekly Wage	\$ 592	\$ 760	
Service Providing Industries			
Average Employment	273	84	
Average Weekly Wage	\$ 376	\$ 439	
Total Private Industry			
Average Employment	352	138	
Average Weekly Wage	\$ 425	\$ 565	
Government (Federal, State, and Local)			
Average Employment	27	13	
Average Weekly Wage	\$ 590	\$ 615	
Total, Private Industry plus Government			
Average Employment	379	151	
Average Weekly Wage	\$ 437	\$ 569	

EDUCATION AND CHILD CARE

Schools students attend:	Grades K-12 are part of Lincoln-Woodstock Cooperative (Lincoln, Woodstock)			District: SAU 68
Career Technology Center(s):	Hugh J. Gallen Career & Technical Center; White Mountains RHS			Region: 3
Educational Facilities (includes Charter Schools)	Elementary	Middle/Junior High	High School	Private/Parochial
Number of Schools				
Grade Levels				
Total Enrollment				
Nearest Community College:	Lakes Region			
Nearest Colleges or Universities:	Plymouth State University			
2017 NH Licensed Child Care Facilities (DHHS-Bureau of Child Care Licensing)	Total Facilities:	Total Capacity:		

LARGEST BUSINESSES	PRODUCT/SERVICE	EMPLOYEES	ESTABLISHED
Woodstock Inn	Bed & breakfast	130	1980

Employer Information Supplied by Municipality

TRANSPORTATION (distances estimated from city/town hall)

Road Access	US Routes	3
	State Routes	112, 118, 175
Nearest Interstate, Exit	I-93, Exits 30 - 32	
	Distance	Local access
Railroad	State owned line	
Public Transportation	No	
Nearest Public Use Airport, General Aviation		
Franconia Airport	Runway	2,305 ft. turf
Lighted? No	Navigation Aids?	No
Nearest Airport with Scheduled Service		
Lebanon Municipal	Distance	60 miles
Number of Passenger Airlines Serving Airport	1	
Driving distance to select cities:		
Manchester, NH	81 miles	
Portland, Maine	98 miles	
Boston, Mass.	131 miles	
New York City, NY	328 miles	
Montreal, Quebec	192 miles	

COMMUTING TO WORK (ACS 2011-2015)

Workers 16 years and over	
Drove alone, car/truck/van	67.1%
Carpooled, car/truck/van	15.0%
Public transportation	0.0%
Walked	9.9%
Other means	4.5%
Worked at home	3.5%
Mean Travel Time to Work	14.1 minutes

Percent of Working Residents: ACS 2011-2015

Working in community of residence	29.6
Commuting to another NH community	68.1
Commuting out-of-state	2.3

RECREATION, ATTRACTIONS, AND EVENTS

X	Municipal Parks
	YMCA/YWCA
	Boys Club/Girls Club
X	Golf Courses
	Swimming: Indoor Facility
	Swimming: Outdoor Facility
	Tennis Courts: Indoor Facility
	Tennis Courts: Outdoor Facility
	Ice Skating Rink: Indoor Facility
	Bowling Facilities
	Museums
	Cinemas
	Performing Arts Facilities
X	Tourist Attractions
X	Youth Organizations (i.e., Scouts, 4-H)
X	Youth Sports: Baseball
X	Youth Sports: Soccer
	Youth Sports: Football
X	Youth Sports: Basketball
	Youth Sports: Hockey
X	Campgrounds
X	Fishing/Hunting
X	Boating/Marinas
X	Snowmobile Trails
X	Bicycle Trails
X	Cross Country Skiing
X	Beach or Waterfront Recreation Area
	Overnight or Day Camps

Nearest Ski Area(s): **Loon & Cannon Mtns.**

Other: **Skiing; Motor Sports Park; Lost River Gorge; Café Lafayette Dinner Train; Alpine Adventures**



TOWN OF WOODSTOCK

The following are recognized holidays for town employees during the calendar year 2018. Please note that the Town Offices and Library will be closed on these days.

New Year’s Day	January 1, 2018
Martin Luther King Day	January 15, 2018
President’s Day	February 19, 2018
Memorial Day	May 28, 2018
Independence Day	July 4, 2018
Labor Day	September 3, 2018
Columbus Day	(Floating Holiday) October 8, 2018
Veteran’s Day	November 12, 2018
Thanksgiving Day	November 22, 2018
Day after Thanksgiving	November 23, 2018
Christmas Day	December 25, 2018

In addition to the above noted holidays, town employees who are employed on a full-time basis, are eligible for (2) additional floating holidays. Notice of these days will be posted on the town website if a closure is involved.