

The 2020 Town Report is Dedicated to Marion Tucker Walsh



May 6, 1933 - September 2, 2020

Marion Tucker Walsh grew up in Woodstock and North Woodstock. As a young girl she attended the North Woodstock schools with her seven brothers and sisters. She graduated in 1951 with a class of about 6 students. She was truly dedicated to her town and loved to tell stories related to the events of the past: skiing at Grandview, swimming at Cascades, Oakes's Pond or Parker's Dam, going to Deer Park Drive-In Theater or hiking to Balanced Rock. As a teenager she worked at Parker's Drug Store, The Alpine Hotel and many restaurants including the Jack O'Lantern.

After she raised her family of 4 children, she began work at Franconia Paper Co. She worked in the office along with her mother, Ethel Tucker. Marion's father, Dick Tucker, rode the railroad as a flag man from Lincoln to Concord. Then, the mill closed and she began working at Granite State Trust Company in Lincoln.

Marion's adult career in North Woodstock began in 1976 as the manager of Granite State Trust Company where she became familiar with many locals and new arrivals. She loved her job, her co-workers and enjoyed all the customers who she served for 11 years. From there she continued her career in the office at OD Silkscreen Co. and at Loon Mountain in the ticket booth.

Marion also worked for many years as a Supervisor of the Checklist, a Ballot Clerk, and served on the Budget Committee for the Town of Woodstock. It was work she proudly enjoyed. This position required constant updates by the state, so Marion attended seminars to stay current. She did this for many years, always excited to see her fellow townspeople on each and every voting day.

When Cascade Park was created, she wanted to become involved there as well. Since she was unable to lay bricks with the ‘Bull Gang’, she became one of the major contributors to this project. This was an important endeavor for her as she, her brothers & sisters as well as many other generations of her family enjoyed swimming there. There is a plaque at the park dedicated to the 4 major contributors. Marion’s dedication reads, ‘Family of Richard and Ethel Tucker’.

During Woodstock’s 250th celebration, she excitedly headed up the town quilt project with two of her sisters and local friends. They toiled long and hard in Marion’s basement with much success. She then proceeded to make sure the quilt was enjoyed by all and had it encased at the Town Offices. The quilt is a beautiful memory of a very special lady.



The North Woodstock Quilters



Woodstock’s 250th



Cascade Park - major contributors

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2020 TOWN OFFICERS

State Representative

Bonnie Ham

Selectmen

Charyl Reardon – 2021

Scott Rice – 2022

R. Gil Rand – 2023

Executive Assistant

Judy Welch

Administrative Assistant

Cheryl Bourassa

Welfare Officers

Charyl Reardon

Judy Welch

Town Clerk

Judy Welch – 2021

Cheryl Bourassa, *Deputy*

Judith Boyle, *Part-Time Assistant*

Ballot Clerks

Emily Clark

Janet Crispen

Faith Desjardins

Stanley Freeman

Sherry Hoover

Paula Houde

Linda McIntyre

Kimberly Pickering

Melissa Sabourn

Kara Sellingham

Roberta Vigneault

Dakema Welch

Geoffrey Wilson

Tax Collector

Melissa Sabourn – 2021

Judy Welch, *Deputy*

Town Treasurer

Eleanor Harvey – 2021

Moderator

D. Kenneth Chapman – 2022

John Polimeno, *Assistant*

Supervisors of the Checklist

Cynthia Thomas – 2022

Barbara Avery – 2024

Helen Jones – 2026

Fire Department

John MacKay, *Chief* – 2021

Fred Englert, *Deputy Chief*

Thomas Sabourn, *Deputy Chief*

Tyler Clark, *Captain*

Zachary Vigneault, *Captain*

Shawn Woods, *Captain*

Kevin Masse, *Lieutenant*

Ryan Baker

Garrett Corbeil

Michael Donahue Jr.

Matthew Dutilly

Robert Harvey

Jason Kelley

David Kraus

Michael Magee

William Mellett

Justin Vance

Theodore Willey

Sean Young

Police Department

Ryan Oleson, *Chief*

Kevin Millar, *Lieutenant*

Brad Willey, *Sergeant*

Seth Learned, *Corporal*

Ryan Beausoleil, *Patrolman*

Elizabeth Scrafford, *Patrolman*

Ryan Jarvis, *Part-Time Patrolman*

Health Officer

Ryan Oleson
Kevin Millar, *Deputy*

Emergency Management Director

Ryan Oleson
Kevin Millar, *Deputy*

Dog Officer

Police Department

Public Works

Michael Welch, *Superintendent*
Clifford Ayotte
Michael Donahue Jr.

Town Buildings

Robert Harvey, *Janitorial*
Estela Welch, *Janitorial*

Building Inspector

Robert Stahler

Library

Wendy Pelletier, *Librarian*
Barbara Avery, *Library Aide*
Ruth Ballmer, *Library Aide*

Library Trustees

Judith S. Boyle – 2021
C. Jacqueline Champy – 2022
Paula Houde – 2026

Trustees of Trust Funds

Helen Jones – 2021
Kim Dunham – 2022
Patrick Griffin – 2023

Cemetery Trustees

Susan Young – 2021
Barbara Avery – 2022
Donna Thompson – 2023

Budget Committee

Chad Morris – 2021
Helen Jones – 2021
Stephen Tower – 2022
Kara Sellingham – 2022
Emily Clark – 2023
Roberta Vigneault – 2023
Charyl Reardon, *Selectman Member*

Planning Board

Michael Donahue* – 2021
Margaret Aranyosi – 2021
Patrick Griffin – 2022
Hanna Kinne – 2022
Bonnie Ham – 2023
Robert McAfee – 2023
Scott Rice, *Selectman Member*

Conservation Commission

Kristen Durocher
James Chesebrough
(Vacant)

Floodplain Board of Adjustments

Kristen Durocher – 2021
(Vacant) – 2022
(Vacant) – 2020

*** Appointments made in 2020**

**MINUTES OF TOWN MEETING
WOODSTOCK, NEW HAMPSHIRE
MARCH 10, 2020**

- - - - -

Moderator D. Kenneth Chapman called the meeting to order at 10:00 a.m. A motion was made by Sherry Hoover to dispense with the reading of the entire warrant and to open the polls, seconded by Helen Jones – unanimous affirmative vote. Polls were closed at 6:00 p.m.

The Business Meeting was called to order at 7:00 p.m. The Moderator welcomed everyone to the meeting.

The Moderator explained the rules of the meeting

1. All cell phones must be shut off;
2. Speakers must stand and identify themselves;
3. Only registered voters may speak and vote;
4. Anyone not a registered voter wishing to address an issue may do so only with the permission of the Moderator;
5. Motions for reconsideration must be made immediately after the vote is announced on the article;
6. The Moderator's rules can be challenged or overruled by the voters.

So moved by Sherry Hoover, seconded by Megan Woods
Unanimous affirmative vote to accept rules.

Article 1: To choose all necessary Town Officers for the year ensuing: 2 Selectmen, 1 Moderator, 1 Supervisor of the Checklist, 1 Fire Chief, 1 Library Trustee, 2 Trustee of Trust Funds, 1 Cemetery Trustee, 3 Budget Committee, 3 Planning Board, 3 Floodplain Board of Adjustments.

Selectman for One Year (vote for one)

Robert McAfee	37
Charyl Lavigne Reardon	257

Selectman for Three Years (vote for one)

G.P. Jerry Miserandino	23
Richard "Gil" Rand III	202
Bonnie Ham	45
John MacKay	33

Moderator for Two Years (vote for one)

D. Kenneth Chapman	276
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Supervisor of the Checklist for Six Years (vote for one)

Helen Jones	285
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Fire Chief for One Year (vote for one)

John MacKay	260
Thomas Sabourn	21

Library Trustee for Three Years (vote for one)

Paula Houde	281
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Trustee of Trust Funds for One Year (vote for one)

Helen Jones	282
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Trustee of Trust Funds for Three Years (vote for one)

Patrick J. Griffin	236
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Cemetery Trustee for Three Years (vote for one)

Donna Thompson	278
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Budget Committee for One Year (vote for two)

Helen Jones	207
Hanna K. Kinne	61

Budget Committee for Three Years (vote for two)

Emily Clark	227
Roberta Vigneault	174

Planning Board for Two Years (vote for two)

Hanna K. Kinne	237
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Planning Board for Three Years (vote for one)

Bonnie Ham	211
Robert McAfee	125

Floodplain Board of Adjustment for One Year (vote for one)

Kristen Durocher	248
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Floodplain Board of Adjustment for Two Years (vote for one) – no one elected

Floodplain Board of Adjustment for Three Years (vote for one) – no one elected

Article 2: Shall we allow the operation of sports book retail locations within the Town?
(Majority vote required). (Ballot Vote)

Article 2 defeated. (136 No Votes – 109 Yes Votes)

Article 3: To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of Three Million Nine Hundred Forty-Eight Thousand Five Hundred Seventy-Four Dollars (\$3,948,574) for the operating budget. This amount does not include any articles voted separately. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required).

So moved by Thomas Sabourn, seconded by Andre Desjardins
No discussion on Article 3
Unanimous affirmative vote to accept Article 3.

Article 4: To see if the town will vote to discontinue the Cemetery Care Capital Reserve. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required).

So moved by Shawn Woods, seconded by Jackie Wilson
No discussion on Article 4
Affirmative vote to accept Article 4 with some opposition.

Article 5: To see if the town will vote to raise and appropriate the sum of Six Thousand Three Hundred Nineteen Dollars (\$6,319) to be added to the Cemetery Maintenance Capital Reserve Fund previously established. This sum to come from unassigned fund balance. This represents the sum of discontinued Cemetery Care Capital Reserve Fund from Article Number Four. No amount to be raised from taxation. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required).

So moved by Jay Polimeno, seconded by Sherry Hoover
No discussion on Article 5
Unanimous affirmative vote to accept Article 5.

Article 6: To see if the town will vote to discontinue the Fire Rescue Van Capital Reserve Fund. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required).

So moved by Charlie Harrington, seconded by Megan Woods
Brief discussion on Article 6
Affirmative vote to accept Article 6 with some opposition.

Article 7: To see if the town will vote to raise and appropriate the sum of Three Thousand Three Hundred Sixty-Four Dollars (\$3,364) to be added to the Fire Truck Capital Reserve Fund previously established. This sum to come from unassigned fund balance. This represents the sum of discontinued Fire Rescue Van Capital Reserve Fund from Article Number Six. No amount to be raised from taxation. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required).

So moved by Andre Desjardins, seconded by Fred Englert
No discussion on Article 7
Unanimous affirmative vote to accept Article 7.

Article 8: To see if the town will vote to raise and appropriate the sum of Five Hundred Eighty Thousand Dollars (\$580,000) for the purpose of Water Department Debt Services (Principal & Interest) with said funds to come from the Water Department Restricted Fund Balance. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required).

So moved by Charlie Harrington, seconded by Andre Desjardins
No discussion on Article 8
Unanimous affirmative vote to accept Article 8.

Article 9: To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the existing Revaluation Capital Reserve Fund, previously established, under the provision of RSA 35:1, to meet our constitutional and statutory requirement that assessments are full and true, which revaluation must occur at least as often as every fifth year. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required).

So moved by Jim Crispen, seconded by Jerry Stringham

No discussion on Article 9

Unanimous affirmative vote to accept Article 9.

Article 10: To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) to be placed in the existing Paving Capital Reserve Fund previously established. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required).

So moved by Susan Young, seconded by Andre Desjardins

No discussion on Article 10

Unanimous affirmative vote to accept Article 10.

Article 11: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Eight Hundred Thirty-Five Dollars (\$30,835), which is the anticipated grant amount this year, to be placed in a Highway Block Grant Capital Reserve Fund, previously established, under the provision of RSA 35:1, for the purpose of any maintenance, repair and/or improvement to Class V roads in town. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required).

So moved by Ken Watson, seconded by Thomas Sabourn

No discussion on Article 11

Unanimous affirmative vote to accept Article 11.

Article 12: To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) to be placed in the existing Town Building Maintenance Capital Reserve Fund previously established. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required).

So moved by Sherry Hoover, seconded by Pauline Harrington

No discussion on Article 12

Unanimous affirmative vote to accept Article 12.

Article 13: To see if the Town will vote to raise and appropriate the sum of Fifty-Six Thousand Dollars (\$56,000) to be placed in the existing Fire Department Equipment Capital Reserve Fund previously established. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required).

So moved by Leslie Holloway, seconded by Jim Young

Brief discussion on Article 13

Unanimous affirmative vote to accept Article 13.

Article 14: To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the existing Fire Truck Capital Reserve Fund previously established. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required).

So moved by Sherry Hoover, seconded by Charles Oertel

No discussion on Article 14

Unanimous affirmative vote to accept Article 14.

Article 15: To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) to be placed in the existing Library Computer Equipment Expendable Trust Fund previously established. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required).

So moved by Andre Desjardins, seconded by Judith Boyle

Brief discussion on Article 15

Sherry Hoover moved to amend Article 15 to increase the amount appropriated to \$3,000.00, seconded by Bill Mellett.

Affirmative vote to **defeat** amendment to Article 15 with opposition.

Affirmative vote to accept Article 15 as written with some opposition.

Article 16: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the existing Main Street Revitalization Capital Reserve Fund previously established. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required).

So moved by Jay Polimeno, seconded by Robert Stahler

No discussion on Article 16

Unanimous affirmative vote to accept Article 16.

Article 17: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be placed in the existing Solid Waste Facility Improvement Capital Reserve Fund previously established. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

So moved by Susan Young, seconded by Dan Adams

No discussion on Article 17

Affirmative vote to accept Article 17 with some opposition.

Article 18: To see if the Town will vote to raise and appropriate the sum of Forty-Five Thousand Dollars (\$45,000) to be placed in the existing Highway Maintenance Capital Reserve Fund previously established. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required).

So moved by Steve Welch, seconded by Jerry Miserandino

Brief discussion on Article 18

Unanimous affirmative vote to accept Article 18.

Article 19: To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be placed in the existing Highway Heavy Duty Equipment Capital Reserve Fund previously established. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required).

So moved by Maureen Polimeno, seconded by Charlie Harrington

No discussion on Article 19

Unanimous affirmative vote to accept Article 19.

Article 20: To see if the Town will vote to raise and appropriate the sum of Thirty-Five Thousand Dollars (\$35,000) to be placed in the existing Sewer Department Capital Reserve Fund previously established. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required).

So moved by Shawn Woods, seconded by Susan Young

No discussion on Article 20

Unanimous affirmative vote to accept Article 20.

Article 21: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be placed in the existing Water Department Capital Reserve Fund previously established. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required).

So moved by Leslie Holloway, seconded by Ken Watson

Brief discussion on Article 21

Unanimous affirmative vote to accept Article 21.

Article 22: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the existing Record Preservation Capital Reserve Fund previously established. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required).

So moved by Sherry Hoover, seconded by Pauline Harrington

No discussion on Article 22

Unanimous affirmative vote to accept Article 22.

Article 23: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the existing Police Department Equipment Capital Reserve Fund previously established. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required).

So moved by Shawn Woods, seconded by Jim Crispen

No discussion on Article 23

Unanimous affirmative vote to accept Article 23.

Article 24: To see if the town will vote to completely discontinue Clark Farm Road. If passed, the public's right to use Clark Farm Road will terminate, but owners of property on the road will continue to be permitted to utilize the road to access their property. Pursuant to RSA 231:46, any existing utility easements or permits or licenses previously established, including the easement granted to the town to access its water supply and telemetry, shall remain in effect. Recommended by the Selectmen.

Bill Mellett moved to opening discussion and vote on Article 24 ahead of Article 9,
seconded by Mary Goodyear.

So moved by Sherry Hoover, seconded by Jim Crispen

Scott Rice moved to amend Article 24 to read as follows: **To see if the town will vote to reclassify Clark Farm Road as a Class VI road. A Class VI road is not subject to any town duty of care or maintenance; however, the town shall have the same regulatory authority over it as it does over Class V roads. Pursuant to RSA 231:46, any existing utility easements or permits or licenses previously established, including the easement granted to the town to access its water supply and telemetry, shall remain in effect. Recommended by the Selectmen.** Seconded by Charles Oertel.

Several questions were asked and a lengthy discussion was held.
Affirmative vote to **defeat** amendment to Article 24 with opposition.

Affirmative vote to **defeat** Article 24 as written with opposition.

Article 25: To transact any other business that may legally come before the meeting.

So moved by Susan Young, seconded by Jackie Wilson

Ken recognized the marriages, births, and deaths listed in the town report.

Ken recognized and expressed thanks to Sherry Hoover for 20 years of dedicated service to the Supervisors of the Checklist.

Ken encouraged people to attend the annual Lincoln-Woodstock Cooperative School District Meeting on Tuesday, March 17th.

Ken pointed out the empty position on the ballot and encouraged people to volunteer. Judy Boyle publicly thanked the Woodstock Police Department and the Linwood Ambulance Service for responding to her house on a couple of different occasions. Judy noted that their professionalism and courtesy made a hard situation a lot better.

Dan Trinkle thanked the Woodstock Fire Department for responding to their property last spring during a flood event. Dan recognized the professionalism that was shown while they were carrying out their duties.

Gil Rand recognized the town employees for their outstanding commitment, dedication, and hard work. Gil thanked the community for their support.

Ken asked Joel Bourassa to come to the front of the room to be recognized for his nearly 20 years of service to the Select Board. Joel was present with Adirondack chairs and a table.

Joel thanked the community for all their support over the years.

With no further business to conduct, a motion to adjourn the 2020 Town Meeting was made by Thomas Sabourn and seconded by Susan Young, unanimous affirmative vote. Town Meeting adjourned at 8:37 p.m.

I hereby certify that the above return of minutes for the annual Woodstock Town Meeting of March 10, 2020 is true to the best of my knowledge.

Respectfully Submitted,

Judy Welch
Town Clerk

TOWN OF WOODSTOCK DIRECTORY

POLICE, FIRE, AMBULANCE - EMERGENCY		911
NH POISON CONTROL CENTER		1-800-562-8236
Selectmen	admin@woodstocknh.org	745-8752
Executive Assistant	admin@woodstocknh.org	745-8752
Town Clerk	townclerk@woodstocknh.org	745-8752
Town Office - FAX		745-2393
Tax Collector	taxcollector@woodstocknh.org	745-9233
Police Department -		
Non-Emergency	r.oleson@woodstocknh.org	745-8700
Police Department - FAX		745-2085
Fire Department -		
Non-Emergency	wfd@woodstocknh.org	745-3521
Public Works Department	publicworks@woodstocknh.org	745-8783
Moosilauke Public Library	moosilpl@roadrunner.com	745-9971
Community Center/Food Pantry	communitycenter@lincolnnh.org	745-8958
Senior Center		745-4705
Kancamagus Recreation Office	recreation@lincolnnh.org	745-8673
Kancamagus Recreation Area		745-2831
Solid Waste Facility	solidwaste@lincolnnh.org	745-6626
Lin-Wood Medical Center		745-8136
Western White Mountains		
Chamber of Commerce		745-6621
Lin-Wood Cooperative School		745-2214
Welfare Office	admin@woodstocknh.org	745-8752

HOURS OPEN TO THE PUBLIC

Selectmen's Office	Monday - Friday	8:00am - 4:00pm
Town Clerk's Office	Monday - Friday	8:00am - 3:30pm
Tax Collector's Office	Tuesdays	3:00pm - 6:30pm
	Thursdays	3:00pm - 6:30pm
Public Works Department	Monday - Friday	6:30am - 3:00pm
Moosilauke Public Library	Monday & Thursday	9:00am - 8:00pm
	Friday & Saturday	9:00am - 5:00pm
Solid Waste Facility	Everyday but Wednesday	8:00am - 4:30pm
Recreation Department	Monday - Friday	8:00am - 3:00pm
Food Pantry	Tuesdays	11:00am - 2:00pm
	By Appointment Only -	
	Monday - Friday	10:00am - 2:00pm

WWW.WOODSTOCKNH.ORG



New Hampshire
Department of
Revenue Administration

2020
MS-1

Summary Inventory of Valuation

Land Value Only		Acres	Valuation
1A	Current Use RSA 79-A	4,022.75	\$163,160
1B	Conservation Restriction Assessment RSA 79-B	0.00	\$0
1C	Discretionary Easements RSA 79-C	0.00	\$0
1D	Discretionary Preservation Easements RSA 79-D	0.00	\$0
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0
1F	Residential Land	2,476.47	\$51,547,000
1G	Commercial/Industrial Land	1,111.25	\$12,686,100
1H	Total of Taxable Land	7,610.47	\$64,396,260
1I	Tax Exempt and Non-Taxable Land	28,915.89	\$8,584,700
Buildings Value Only		Structures	Valuation
2A	Residential	0	\$188,337,790
2B	Manufactured Housing RSA 674:31	0	\$5,478,800
2C	Commercial/Industrial	0	\$22,035,760
2D	Discretionary Preservation Easements RSA 79-D	0	\$0
2E	Taxation of Farm Structures RSA 79-F	0	\$0
2F	Total of Taxable Buildings	0	\$215,852,350
2G	Tax Exempt and Non-Taxable Buildings	0	\$8,307,440
Utilities & Timber			Valuation
3A	Utilities		\$7,436,800
3B	Other Utilities		\$0
4	Mature Wood and Timber RSA 79:5		\$0
5	Valuation before Exemption		\$287,685,410
Exemptions		Total Granted	Valuation
6	Certain Disabled Veterans RSA 72:36-a	0	\$0
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12-	0	\$0
10B	Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0
11	Modified Assessed Value of All Properties		\$287,685,410
Optional Exemptions		Amount Per	Total
12	Blind Exemption RSA 72:37	\$15,000	1
13	Elderly Exemption RSA 72:39-a,b	\$0	11
14	Deaf Exemption RSA 72:38-b	\$0	0
15	Disabled Exemption RSA 72:37-b	\$0	0
16	Wood Heating Energy Systems Exemption RSA 72:70	\$0	0
17	Solar Energy Systems Exemption RSA 72:62	\$0	0
18	Wind Powered Energy Systems Exemption RSA 72:66	\$0	0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23	\$0	0
19A	Electric Energy Storage Systems RSA 72:85	\$0	0
20	Total Dollar Amount of Exemptions		\$726,450
21A	Net Valuation		\$286,958,960
21B	Less TIF Retained Value		\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value		\$286,958,960
21D	Less Commercial/Industrial Construction Exemption		\$0
21E	Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction		\$286,958,960
22	Less Utilities		\$7,436,800
23A	Net Valuation without Utilities		\$279,522,160
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retained Value		\$279,522,160



New Hampshire
Department of
Revenue Administration

2020
MS-1

Utility Value Appraiser

George E Sansoucy PE LLC -

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

Electric Company Name	Distr.	Distr. (Other)	Gen.	Trans.	Valuation
NEW HAMPSHIRE ELECTRIC COOP	\$3,603,500	\$362,700	\$0	\$0	\$3,966,200
PSNH DBA EVERSOURCE ENERGY	\$949,900	\$81,800	\$0	\$2,438,900	\$3,470,600
	\$4,553,400	\$444,500	\$0	\$2,438,900	\$7,436,800



New Hampshire
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Revenue Administration

2020
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Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$500	61	\$30,250
Surviving Spouse RSA 72:29-a	\$2,000	0	\$0
Tax Credit for Service-Connected Total Disability RSA 72:35	\$2,000	7	\$14,000
All Veterans Tax Credit RSA 72:28-b	\$500	9	\$4,500
Combat Service Tax Credit RSA 72:28-c	\$0	0	\$0
		77	\$48,750

Deaf & Disabled Exemption Report

Deaf Income Limits	
Single	
Married	

Deaf Asset Limits	
Single	
Married	

Disabled Income Limits	
Single	
Married	

Disabled Asset Limits	
Single	
Married	

Elderly Exemption Report

First-time Filers Granted Elderly
Exemption for the Current Tax Year

Age	Number
65-74	0
75-79	0
80+	0

Total Number of Individuals Granted Elderly Exemptions for the Current Tax
Year and Total Number of Exemptions Granted

Age	Number	Amount	Maximum	Total
65-74	2	\$40,000	\$80,000	\$80,000
75-79	3	\$60,000	\$180,000	\$180,000
80+	6	\$80,000	\$480,000	\$451,450
	11		\$740,000	\$711,450

Income Limits	
Single	\$30,000
Married	\$40,000

Asset Limits	
Single	\$75,000
Married	\$75,000

Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)

Granted/Adopted? No

Structures:

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H)

Granted/Adopted? No

Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? (RSA 79-G)

Granted/Adopted? No

Properties:

Has the municipality adopted the optional commercial and industrial construction exemption? (RSA 72:76-78 or RSA 72:80-83)

Granted/Adopted? No

Properties:

Percent of assessed value attributable to new construction to be exempted:

Total Exemption Granted:

Has the municipality granted any credits under the low-income housing tax credit tax program? (RSA 75:1-a)

Granted/Adopted? No

Properties:

Assessed value prior to effective date of RSA 75:1-a:

Current Assessed Value:



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Current Use RSA 79-A	Total Acres	Valuation
Farm Land	54.18	\$16,277
Forest Land	1,819.98	\$98,869
Forest Land with Documented Stewardship	1,969.23	\$44,378
Unproductive Land	163.06	\$3,326
Wet Land	16.30	\$310
	4,022.75	\$163,160

Other Current Use Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	2,638.85
Total Number of Acres Removed from Current Use During Current Tax Year	Acres:	
Total Number of Owners in Current Use	Owners:	40
Total Number of Parcels in Current Use	Parcels:	54

Land Use Change Tax

Gross Monies Received for Calendar Year		\$126
Conservation Allocation	Percentage: 0.00%	Dollar Amount:
Monies to Conservation Fund		
Monies to General Fund		\$126

Conservation Restriction Assessment Report RSA 79-B	Acres	Valuation
Farm Land	0.00	\$0
Forest Land	0.00	\$0
Forest Land with Documented Stewardship	0.00	\$0
Unproductive Land	0.00	\$0
Wet Land	0.00	\$0
	0.00	\$0

Other Conservation Restriction Assessment Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	0.00
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	Acres:	
Owners in Conservation Restriction	Owners:	0
Parcels in Conservation Restriction	Parcels:	0



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Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
	0.00	0	\$0

Taxation of Farm Structures and Land Under Farm Structures RSA 79-F				
Number Granted	Structures	Acres	Land Valuation	Structure Valuation
		0.00	\$0	\$0

Discretionary Preservation Easements RSA 79-D				
Owners	Structures	Acres	Land Valuation	Structure Valuation

Map	Lot	Block	%	Description
This municipality has no Discretionary Preservation Easements.				

Tax Increment Financing District	Date	Original	Unretained	Retained	Current
This municipality has no TIF districts.					

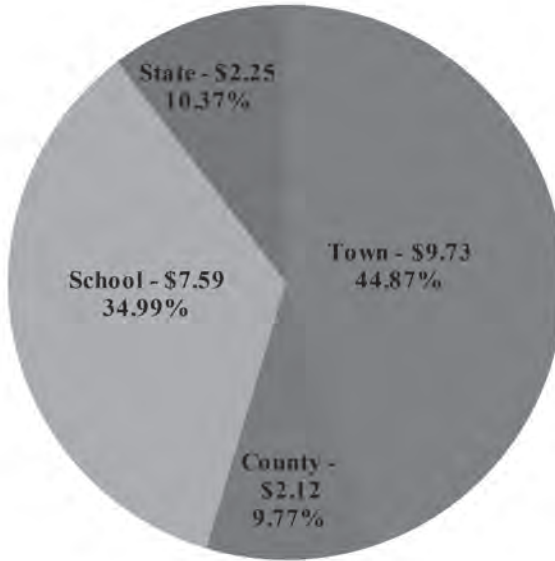
Revenues Received from Payments in Lieu of Tax	Revenue	Acres
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357		62.00
White Mountain National Forest only, account 3186	\$80,452.00	28,450.00

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)	Amount
This municipality has not adopted RSA 72:74 or has no applicable PILT sources.	

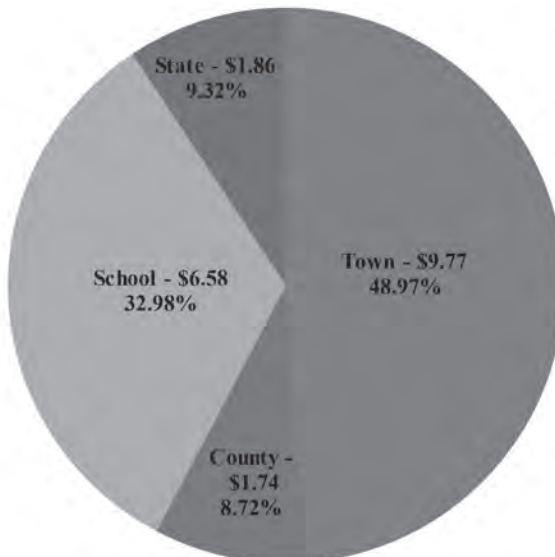
Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)	Amount
SNHS Management Corp - Estimated Amount - Recieve in December	\$15,531
	\$15,531

Notes

Total 2019 Tax Rate \$21.69 per thousand



Total 2020 Tax Rate \$19.95 per thousand



VETERANS' CREDITS
2020

Adams Trustee, Daniel F.	\$500.00	Martell, Edwin	\$2,000.00
Albrecht, Mary	\$500.00	Martin, Steven	\$500.00
Aranyosi, Mary Ann	\$250.00	McAfee, Robert F.	\$500.00
Avery Trustee, Dalton	\$500.00	McDonald Trustee, John	\$2,000.00
Ayotte, Donald	\$500.00	McGahan, David J.	\$500.00
Barisano Trustee, Richard	\$500.00	McIntyre, Gregory S.	\$500.00
Beaudin, Brian	\$500.00	Miserandino Trustee, Gerard	\$2,000.00
Bringola Trustee, Thomas	\$500.00	Mulleavey, Arlene	\$500.00
Bujeaud, Yvette	\$500.00	Mulleavey, Juliette	\$500.00
Bureau, Dominique	\$500.00	Nicoll, Dorris	\$500.00
Bureau, George W.	\$500.00	Noury, Paul A.	\$500.00
Burhoe, David	\$500.00	Payne, John A.	\$500.00
Burrows, Ronald	\$500.00	Perron Trustee, Urania M.	\$500.00
Callahan Trustee, John	\$500.00	Perry Trustee, William J.	\$500.00
Conn, Barbara	\$500.00	Pierce Trustee, Roy D.	\$500.00
Cooper, Gloria	\$500.00	Rand, Paul F.	\$500.00
Couto Trustee, Richard L.	\$500.00	Rand III, Richard G.	\$500.00
Daigle Trustee, Christopher	\$500.00	Rannacher, Sandra	\$500.00
Demers Trustee, Dennis	\$500.00	Rannacher, Ona P.	\$500.00
Denis, Leon R.	\$500.00	Rich Trustee, Arthur C.	\$500.00
Ehrman, George	\$500.00	Roussel Trustee, David A.	\$500.00
Fadden, Mary	\$2,000.00	Ryan, Matthew	\$500.00
Frame, Noel	\$500.00	Sherbinski, Thomas	\$2,000.00
Georgia, Robert	\$500.00	Silva, James	\$500.00
Gingras, Paul	\$500.00	Smith, William F.	\$500.00
Greenwood Trustee, Carroll E.	\$2,000.00	Sokolski Trustee, Paul	\$500.00
Harrington Trustee, Charles E.	\$500.00	Stinnett, Danny J.	\$500.00
Harrington, Larry	\$500.00	Thompson, David A.	\$500.00
Hogan Trustee, James	\$500.00	Thompson, Peter J.	\$500.00
Hollingsworth, George	\$500.00	Vance Sr., Larry	\$500.00
Holtzman, Ernest	\$500.00	Weeden, Thomas R.	\$500.00
Hoover, Guy W.	\$500.00	Welch, Steven	\$500.00
Ingalls, Jeffrey	\$500.00	Wiggett, Edward	\$500.00
Jones Trustee, James H.	\$500.00	Wishart, Charles	\$2,000.00
Jones, Rockland	\$500.00	Winslow, James A.	\$500.00
Lane Sr. Trustee, Richard J.	\$500.00	Worthington, Robert W.	\$500.00
Latham, Artemas	\$500.00	Wyre, Donna	\$500.00
LeClerc, Roland	\$500.00	Total Credit	\$48,750.00
Leombruno Trustee, John R.	\$500.00		
Lessard, Lucien D.	\$500.00		

SCHEDULE OF TOWN PROPERTY 2020

DESCRIPTION	VALUE
Town Hall - Land and Building	\$136,600
Furniture and Equipment	5,000
Library - Furniture and Equipment	189,600
Police Department - Furniture and Equipment	195,000
Fire Department - Land and Buildings	696,500
Equipment	1,200,000
Highway Department - Land and Buildings	154,140
Equipment	770,000
Parks, Commons and Playground	157,060
Water Supply Facilities	968,650
Sewer Plant Facilities	2,022,410
Town Office - Land and Building	513,760
Furniture and Equipment	225,000
Solid Waste Facility - Building	87,850
Equipment	111,250
Municipal Parking Lot	139,700
Other Land and Buildings Owned by Town	665,600
	<u>\$8,238,120</u>

TOWN CLERK'S REPORT
January 1, 2020 to December 31, 2020

Receipts January 1, 2020 to December 31, 2020

Motor Vehicle Registrations	\$ 323,665.80
Municipal Agent Fees	6,304.00
Town Clerk Fees	4,853.00
Due to State Motor Vehicles	107,926.86
Election & Registration	304.00
Vital Records	1,044.00
Due to State Vital Records	2,271.00
Dog Licenses	2,891.00
Due to State Dog Licenses	641.00
OHRV	366.00
Due to State OHRV	8,829.00
Hunting & Fishing Licenses	22.00
Due to State Hunting & Fishing Licenses	663.50
Online Fees	804.00
Replace Bad Check	75.00
	<hr/>
	\$ 460,660.16

Remittances to Treasurer January 1, 2020 to December 31, 2020

Motor Vehicle Registrations	\$ 323,665.80
Municipal Agent Fees	6,304.00
Town Clerk Fees	4,853.00
Due to State Motor Vehicles	107,926.86
Election & Registration	304.00
Vital Records	1,044.00
Due to State Vital Records	2,271.00
Dog Licenses	2,891.00
Due to State Dog Licenses	641.00
OHRV	366.00
Due to State OHRV	8,829.00
Hunting & Fishing Licenses	22.00
Due to State Hunting & Fishing Licenses	663.50
Online Fees	804.00
Replace Bad Check	75.00
	<hr/>
	\$ 460,660.16

Respectfully Submitted,

Judy Welch
Town Clerk

2021 DOG LICENSES

ARE NOW AVAILABLE FOR PURCHASE

Yearly Fees

Male or Female Dog	\$ 9.00
Neutered or Spayed Dog	\$ 6.50
Seniors 65 & Over 1st Dog	\$ 2.00

A charge of \$1 for each month if fees are not paid before June 1, 2021

For your convenience, you can license online at www.woodstocknh.org or mail a copy of your prior year's license to the Town Clerk's Office with the appropriate fee, proof of rabies, and stamped self-addressed envelope.

For more information or if you have questions please contact, Judy Welch, Town Clerk at townclerk@woodstocknh.org or 745-8752 .



STATE LAW RSA 466:13 Forfeiture. – Whoever is the owner or keeper of a dog and who fails to license or renew the dog license pursuant to RSA 466:1 shall forfeit \$25 to the town or city clerk of the municipality in which the dog is kept. If the forfeiture is not made to the town or city clerk within 15 calendar days of the notice of forfeiture, the case may be disposed of in a district court as a violation with a fine not to exceed \$50, notwithstanding the provisions of RSA 651:2, IV. A forfeiture shall not relieve the owner or keeper of the requirement of proper licensing of the dog as required by RSA 466:1. Any forfeitures collected under this section may be retained by the city or town for the administration and enforcement of this chapter.



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Debits					
		Prior Levies (Please Specify Years)			
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Year: 2019	Year: 2018	Year: 2017..
Property Taxes	3110		\$526,443.08	(\$99.35)	\$3,906.35
Resident Taxes	3180				
Land Use Change Taxes	3120		\$124.98		
Yield Taxes	3185				
Excavation Tax	3187		\$3.11		
Other Taxes	3189		\$112,222.41	(\$265.63)	(\$4.32)
Property Tax Credit Balance			(\$14,961.38)		
Other Tax or Charges Credit Balance					

		Levy for Year of this Report		Prior Levies	
Taxes Committed This Year	Account	2019	2019	2018	2017..
Property Taxes	3110	\$5,663,983.00			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185	\$3,934.05			
Excavation Tax	3187	\$416.68			
Other Taxes	3189				
Utilities		\$588,997.22			

		Levy for Year of this Report		Prior Levies	
Overpayment Refunds	Account	2019	2019	2018	2017..
Property Taxes	3110		\$17,095.24		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Utilities			\$287.00	\$344.82	
Interest and Penalties on Delinquent Taxes	3190	\$1,481.16	\$25,035.78		\$60.98
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$6,258,812.11	\$666,250.22	(\$20.16)	\$3,963.01



New Hampshire
Department of
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Credits				
Remitted to Treasurer	Levy for Year of this Report	2019	Prior Levies 2018	2017..
Property Taxes	\$2,730,646.84	\$528,015.83		\$149.35
Resident Taxes				
Land Use Change Taxes		\$124.98		
Yield Taxes	\$3,493.71			
Interest (Include Lien Conversion)	\$1,481.16	\$25,035.78		\$60.98
Penalties				
Excavation Tax	\$416.68	\$3.11	(\$149.35)	
Other Taxes				
Conversion to Lien (Principal Only)				
Utilities	\$502,137.89	\$112,727.14	\$79.19	(\$21.19)
Discounts Allowed				
Abatements Made	Levy for Year of this Report	2019	Prior Levies 2018	2017..
Property Taxes	\$614.00	\$561.89		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Utilities	\$36.00	\$21.11		
Current Levy Deeded				



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Department of
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Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2019	2018	2017..
Property Taxes	\$2,953,169.36	\$0.11	\$50.00	\$3,757.00
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$440.34			
Excavation Tax				
Other Taxes	\$87,364.02	(\$238.84)		\$16.87
Property Tax Credit Balance	(\$20,447.20)	(\$0.89)		
Other Tax or Charges Credit Balance	(\$540.69)			
Total Credits	\$6,258,812.11	\$666,250.22	(\$20.16)	\$3,963.01

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$3,023,570.08
Total Unredeemed Liens (Account #1110 - All Years)	\$336,821.71



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Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2019	Year: 2018	Year: 2017..
Unredeemed Liens Balance - Beginning of Year			\$197,080.98	\$68,923.88
Liens Executed During Fiscal Year		\$265,193.64		
Interest & Costs Collected (After Lien Execution)		\$2,579.62	\$7,562.07	\$9,133.05
Total Debits	\$0.00	\$267,773.26	\$204,643.05	\$78,056.93

Summary of Credits

	Last Year's Levy	Prior Levies		
		2019	2018	2017..
Redemptions		\$114,165.61	\$50,977.85	\$28,790.93
Interest & Costs Collected (After Lien Execution) #3190		\$2,579.62	\$7,562.07	\$9,133.05
Abatements of Unredeemed Liens			\$46.40	\$396.00
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110		\$151,028.03	\$146,056.73	\$39,736.95
Total Credits	\$0.00	\$267,773.26	\$204,643.05	\$78,056.93

For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	\$3,023,570.08
Total Unredeemed Liens (Account #1110 - All Years)	\$336,821.71

TAX COLLECTOR’S REPORT
WATER RENT
December 31, 2020

Uncollected Taxes		
Beginning of Year	2020	2019
Water Taxes		\$47,521.50
Interest		
Other		
Taxes Committed this Year		
Water Taxes	\$357,240.22	
Interest	182.92	1,412.99
Other		
Overpayment		
Water Taxes		
Interest		
Refunds		389.08
TOTAL DEBITS	<u><u>\$357,423.14</u></u>	<u><u>\$49,323.57</u></u>
Remitted to Treasurer		
Water Taxes	\$297,426.45	\$47,890.55
Interest	182.92	1,412.99
Conversion to Lien (Principal)		
Other		
Abatements		
Water	36.00	21.11
Uncollected		
Water	60,267.17	19.47
Other		
Credits	-489.40	-20.55
TOTAL CREDITS	<u><u>\$357,423.14</u></u>	<u><u>\$49,323.57</u></u>
Melissa Sabourn		
Tax Collector		

TAX COLLECTOR'S REPORT **SEWER RENT** **December 31, 2020**

Uncollected Taxes

Beginning of Year	2020	2019
Sewer Taxes		\$ 64,524.86
Interest		
Credits		(93.90)

Taxes Committed this Year

Sewer Taxes	\$ 231,757.00	
Interest	107.87	3,221.18
Other		

Overpayment

Sewer Taxes
Interest

Refunds

Sewer		242.74
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TOTAL DEBITS	<u>\$231,864.87</u>	<u>\$67,894.88</u>
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Remitted to Treasurer

Sewer Taxes	\$ 204,711.44	\$ 64,894.59
Interest	107.87	3,221.18
Conversion to Lien (Principal)		
Other		

Abatements

Sewer

Uncollected

Sewer	27,045.56	(220.89)
Interest		

TOTAL CREDITS	<u>\$231,864.87</u>	<u>\$67,894.88</u>
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Melissa Sabourn
Tax Collector

TREASURER’S REPORT
GENERAL FUND YEAR ENDING
December 31, 2020

Cash in Hand of Treasurer, Jan. 1, 2020	\$ 2,037,140.33
Receipts in 2020	<u>\$10,049,504.88</u>
Total	\$12,086,645.21
Less Payments in 2020	<u>\$11,189,039.18</u>
Cash in Hand of Treasurer, Dec. 31, 2020	\$ 897,606.03

Respectfully Submitted,

Eleanor Harvey
Town Treasurer

CAPITAL RESERVE ACCOUNTS

Year Ended December 31, 2020

The Woodstock Trustees of the Trust Funds managed 24 Capital Reserve/
Trust Fund Accounts in 2020. The December 31st balances are as follows...

Cemetery Care	Account Closed Per Town Vote
Cemetery Improvement	\$ 48,740.90
Cemetery Maintenance	9,876.91
Fadden Fountain	2,580.85
Fire Department Equipment	1,703.60
Fire Rescue Van	Account Closed Per Town Vote
Fire Truck	123,825.32
Haughey Memorial Trust Fund	8,602.59
Highway Block Grant	197,351.98
Highway Heavy Duty	162,984.44
Highway Maintenance	172,646.35
Library Computer Expendable Trust	13,686.83
Main Street Revitalization	25,420.71
Paving	108,130.09
Perpetual Care	7,391.63
Police Equipment	6,224.43
Record Preservation	10,348.35
Revaluation	90,657.11
Retirement Expendable Trust	3,221.87
Sewer Dept. Capital Improvement	175,180.58
Solid Waste Facility Improvement	35,298.36
Town Building Maintenance	218,933.50
Water Department	37,888.01
Woodstock Firefighter's Fund	28,236.31
	<hr/>
	\$1,488,930.72

Respectfully Submitted,

Kim Dunham

Patrick Griffin

Helen Jones

Trustees of Trust Funds

SUMMARY OF RECEIPTS

Year Ended December 31, 2020

Revenue From Taxes

Property Taxes	\$3,241,716.78
Tax Liens Redeemed	\$193,934.63
Yield Taxes	\$3,493.71
Interest Received on Taxes	\$40,827.70
Land Use Change Tax	\$124.98
Gravel Tax	\$270.44
Water Rent	\$344,927.92
Water Rent Interest	\$1,595.91
Sewer Tax	\$269,363.29
Sewer Interest	\$3,329.05

TOTAL TAXES	\$4,099,584.41
--------------------	-----------------------

Licenses, Permits & Fees

2020 Motor Vehicle	\$323,665.80
2020 Dog Licenses	\$2,891.00
2020 Due to State Dog Licenses	\$641.00
2020 Town Clerk Fees	\$4,853.00
2020 Municipal Agent Fees	\$6,304.00
2020 Due to State Motor Vehicles	\$107,926.86
Election & Registration	\$304.00
Building Permits	\$1,100.00
Parking Tickets	\$145.00
Filing Fees	\$0.00
Tipping Fees	\$42,458.35
Recycling Fees	\$15,252.49
Community Center/Recreation	\$24,452.44
2020 Hunting & Fishing Income	\$22.00
2020 Due to State Hunting & Fishing Income	\$663.50
2020 OHRV Income	\$366.00
2020 Due to State OHRV Income	\$8,829.00
2020 Vital Records	\$1,044.00
2020 Due to State Vital Records	\$2,271.00

TOTAL LICENSES, PERMITS & FEES	\$543,189.44
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Federal Government

Payment in Lieu of Taxes	\$95,728.60
Other Grants	\$0.00

TOTAL FEDERAL GOVERNMENT	\$95,728.60
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From State

Room & Meals Income	\$69,831.74
Railroad Fund	\$2,554.38
Highway Block Grant	\$29,798.62
Municipal Aid	\$27,384.62

Water Pollution	\$22,271.00
TOTAL FROM STATE	\$151,840.36

Income From Departments

Town Building Income	\$4,991.88
Financial Administration	\$1,373.70
Pistol Permits	\$0.00
Planning Board	\$264.40
Library Department	\$52.00
Library Grant - Programs	\$300.00
Police Department	\$700.00
Police Department - Road Detail Cruiser	\$0.00
Police Department - Special Detail Officer	\$3,900.00
Highway Income	\$0.00
Fire Department Special Detail	\$0.00
Fire Department Income	\$0.00
Forest Fire Income	\$0.00
Water Department Income	\$700.00
TOTAL INCOME FROM DEPARTMENTS	\$12,281.98

Miscellaneous Sources

Due to Health Trust	\$55.12
Due to Police Employee Share Medi - Special Details	\$56.57
Due to Police Employee Share FICA - Special Details	\$241.80
Due to Police Retirement - Special Details	\$1,147.79
FEMA	\$16,178.68
COVID-19	\$60,194.76
Interest on Deposit	\$7,342.79
Replace Bad Checks	\$200.00
General Assistance Income	\$0.00
UC Returns	\$90.00
Sale of Town Property	\$600.00
Franchise-Cable TV	\$10,818.73
Water Tap Fees	\$1,160.00
Sewer Tap Fees	\$4,600.00
Plymouth District Court	\$2,529.84
Main Street Revitalization	\$3,000.00
Online Log Fee	\$1,396.50
STD Reimbursement	\$6,252.94
Insurance Claims	\$0.00
Reimb. BC/BS	\$14,069.45
Aflac Employee	\$0.00
Other Misc. Revenue	\$0.00
From Capital Reserve	\$9,706.50
Proceeds Long Term Notes - Fire Truck	\$0.00
TOTAL MISCELLANEOUS	\$139,641.47
GRAND TOTAL REVENUES 2020	\$5,042,266.26

DETAILED SUMMARY OF PAYMENTS

Year Ended December 31, 2020

Acct. No.	Purpose of Appropriation	Actual Expenditures
	General Government	
4130-39	Executive	\$126,984.44
4140-49	Election, Reg. & Vital Statistics	\$34,654.02
4150-51	Financial Administration	\$124,907.28
4153	Legal Expense	\$18,177.13
4155-59	Personnel Administration	\$461,858.57
4191-93	Planning & Zoning	\$558.99
4194	General Government Bldg.	\$62,677.21
4195	Cemeteries	\$25,082.83
4196	Insurance	\$36,770.89
4197	Advertising & Reg. Assoc.	\$750.00
4199	Other General Government	\$814.00
	Public Safety	
4210-14	Police	\$614,784.97
4215-19	Ambulance	\$75,000.00
4220-29	Fire	\$75,142.90
4240-49	Building Inspection	\$468.80
4290-98	Emergency Management	\$7,644.79
4299	Other (inc. Communications)	\$20,992.96
	Highways & Streets	
4312	Highways & Streets	\$160,620.85
4316	Street Lighting	\$21,460.08
4319	Other	\$0.00
	Sanitation	
4324	Solid Waste Disposal	\$215,100.22
4326	Sewage Collection & Disposal	\$472,226.89
4332	Water Distribution & Treatment	\$406,700.05
	Health & Welfare	
4411	Health Admin. Operating	\$0.00
4414	Pest Control	\$1,500.00
4415-19	Health Agencies & Hospitals	\$3,604.00
4441-42	Adm. & Direct Assistance	\$2,848.72
4445-49	Vendor Payments & Other	\$14,385.50

Culture & Recreation		
4520-29	Parks & Recreation	\$23,148.95
4550-59	Library	\$39,109.41
4583	Patriotic Purposes	\$6,850.00
4589	Other Culture & Recreation	\$219,805.02
Conservation		
4611-12	Adm. & Purch of Nat. Resources	\$250.00
Economic Development		
4651-59	Common/Flowers	\$2,187.50
Debt Service		
4711	Princ.-Long Term Bonds & Notes	\$27,887.10
4721	Int.-Long Term Bonds & Notes	\$8,933.69
4723	Int.-Tax Anticipation Notes	\$373.77
Capital Outlay		
4902	Machinery, Vehicles, Equipment	\$39,432.00
4903	Buildings	\$0.00
4909	Improvements Other than Bldgs.	\$750.00
Operating Transfers Out		
4915	To Capital Reserve Fund	\$412,541.50
	Other Governments	\$0.0
	TOTAL EXPENSES 2020	\$3,766,985.03

TOWN OFFICIALS AND EMPLOYEE SALARIES 2020

Avery, Barbara D.	Library Aide	\$3,000.17
	Supervisor of the Checklist	
Ayotte, Clifford A.	Public Works Department	\$44,507.88
Ballmer, Ruth J.	Library Aide	\$2,820.12
Beausoleil, Ryan	Police Department	\$71,567.65
Bourassa, Cheryl	Administrative Assistant	\$37,892.54
	Deputy Town Clerk	
Boyle, Judith S.	Part-Time Assistant Town Clerk	\$1,809.23
	Part-Time Office & Planning Board Staff	
Chapman, D. Kenneth	Moderator	\$980.00
Clark, Emily N.	Ballot Clerk	\$20.00
Clark, Tyler W.	Fire Department	\$747.96
Corbeil, Garrett K.	Fire Department	\$1,557.59
Crispen, Janet	Ballot Clerk	\$85.00
Desjardins, Faith C.	Ballot Clerk	\$700.00
Donahue Jr., Michael J.	Public Works Department	\$43,610.39
	Fire Department	
Dunham, Kimberly L.	Trustee of Trust Funds	\$550.00
Dutilly, Matthew S.	Fire Department	\$1,464.89
Englert, Fred	Fire Department	\$3,298.29
Freeman, Stanley	Ballot Clerk	\$410.00
Gilcoine, Ryan B.	Part-Time Police Department	\$1,547.49
Griffin, Patrick J.	Trustee of Trust Funds	\$550.00
Hamel, James R.	Police Department	\$23,952.70
Harvey, Eleanor K.	Treasurer	\$5,700.00
Harvey, Robert J.	Custodian	\$2,196.23
	Fire Department	
Hoover, Sherry L.	Supervisor of the Checklist	\$610.00
Houde, Paula	Ballot Clerk	\$20.00
Jarvis, Ryan S.	Part-Time Police Department	\$147.00
Jones, Helen	Ballot Clerk	\$1,385.00
Kelley, Jason S.	Fire Department	\$1,114.69
Kraus, David C.	Fire Department	\$2,161.12
Learned, Seth I.	Police Department	\$77,836.53
MacKay, John	Fire Department	\$9,826.33
Magee, Michael C.	Fire Department	\$70.04
Masse, Kevin R.	Fire Department	\$5,216.89
McIntyre, Linda L.	Ballot Clerk	\$140.00
Mellet, William R.	Fire Department	\$519.35
Millar, Kevin D.	Police Department	\$92,200.65
Oleson, Ryan	Police Department	\$95,645.76
Pelletier, Wendy L.	Librarian	\$24,196.78

Pickering, Kimberly A.	Ballot Clerk	\$20.00
Polimeno, John	Assistant Moderator	\$470.00
Rand, Richard G.	Selectman	\$1,900.71
Reardon, Charyl	Selectman	\$4,800.00
Rice, Scott G.	Selectman	\$1,900.71
Sabourn, Melissa	Tax Collector	\$14,409.00
	Ballot Clerk	
Sabourn, Thomas	Fire Department	\$5,958.49
Scrafford, Elizabeth J.	Police Department	\$49,423.79
Sellingham, Kara L.	Ballot Clerk	\$20.00
Stahler, Robert B.	Building Inspector	\$432.00
Thomas, Cynthia	Supervisor of the Checklist	\$722.50
Vance, Justin	Fire Department	\$5,222.04
Vigneault, Roberta F.	Ballot Clerk	\$20.00
Vigneault, Zachary F.	Fire Department	\$3,736.78
Welch, Dakema	Ballot Clerk	\$645.00
Welch, Estela A.	Custodian	\$6,850.54
Welch, Judy L.	Executive Assistant	\$70,809.64
	Welfare Officer	
	Town Clerk	
	Deputy Tax Collector	
Welch, Michael D.	Public Works Department	\$78,191.71
Wiggett, Edward	Public Works Department	\$540.91
Willey, Brad W.	Police Department	\$77,008.70
Willey, Theodore K.	Fire Department	\$648.90
Wilson, Geoffrey F.	Ballot Clerk	\$250.00
Woods, Shawn M.	Fire Department	\$6,222.08
Young, Sean C.	Fire Department	\$1,603.94
		<hr/>
		\$891,865.71

SELECTMEN'S 2020 ANNUAL REPORT

The Board of Selectmen consider it a great honor to serve the residents of Woodstock and to submit this report as a summary of municipal activities that occurred during the year 2020.

Sadly, the COVID-19 pandemic impacted our lives in a way no one could have predicted. However, these difficult times have proven just how powerful the spirit of our community can be. 2020 challenged us, tested us, and humbled us in ways we could not possibly have ever imagined. Changes were required in how we all live and work, in how our children attended school, and how residents received services from our town employees and elected officials. The Board of Selectmen are grateful for your strength, flexibility, understanding, and kindness as we came together to support those in our community significantly impacted by COVID-19 and your collective efforts to keep Woodstock safe. We are looking forward to the mass distribution of the new COVID-19 vaccines and a return to “normal” in 2021.

On March 10, 2020, we held a productive and successful annual town meeting. Shortly thereafter, news started to break regarding the soon to be global pandemic. By the end of March, the Board made the decision to follow the lead of the New Hampshire Governor and shut down our town buildings to protect the health and well-being of our residents and employees. While the Town Office and buildings have been restricted to the public, our entire staff has continued to work and provide services to our residents for all necessary transactions. Our Librarian, Wendy Pelletier, also adjusted the Library's hours and instituted curbside service with protocols to offer access to reading materials. Meetings, including the Board of Selectmen and other boards and committees, shifted to Zoom (a web meetings platform) which has been successful. In fact, we have noticed an uptick in the average attendance for most meetings and people have appreciated being able to be involved from the comfort of their homes.

We know that the Lincoln-Woodstock community is a tourism destination, as are many surrounding communities, and because of this we were faced with issues of overcrowding and undesirable behavior at our Town parks and recreational sites. The Select Board acted to address these issues by speaking with landowners and easement holders and advancing some preliminary solutions. Residents and visitors to these areas will find improved signage regarding proper usage and etiquette. We will continue to monitor the usage issues and coordinate with those involved to protect these incredible resources. We appreciate the hard work of our Public Works Department and Police Department who have helped to keep these facilities maintained and patrolled.

In late summer, Woodstock and the entire State experienced a drought. The Selectmen would like to thank our residents and businesses for their cooperation in reducing their daily water use during that period.

This past September and November members of the community and other town departments unselfishly stepped up to help the Town Clerk, office staff, and Moderator,

Ken Chapman, to hold two major elections safely, efficiently, and successfully. We deeply appreciate all of their hard work.

The Selectmen recognize the importance in making investments in our infrastructure, facilities, and equipment as they contribute to providing improved and efficient services to the community. In July, while repairing the sewer line encasement, a water main break was discovered in the Pemigewasset River. Under the guidance of our Public Works Director, Mike Welch, and the Town's Engineer, Horizons, we took steps to properly address and repair it. In the coming months, our Engineer will also perform an evaluation of the Route 112 sewer pump station and the main Wastewater Treatment Facility. Additionally, this spring, we will review the current usage rates for the water and sewer departments to make any necessary adjustments so that these funds do not run in a deficit.

We understand that the global pandemic has placed increased financial pressure on families, businesses, and local governments alike. Inconveniently, 2020 was the town of Woodstock's Revaluation year, mandated by the State every five years, for our tax rate. The increase in sales, many three times more than assessed values, of area homes impacts how your homes and businesses are appraised or assessed. So, although the overall tax rate dropped from \$21.69 to \$19.95 this past year, many of you most likely still saw an increase in your December tax bills because of the increase in assessed value of your property.

Please know, Town departments, the Budget Committee and the Select Board make every effort to keep the tax rate stable. You will see the past year's operating budget was utilized conservatively, and through the diligence and hard work of our Executive Assistant, Judy Welch, Woodstock was awarded \$76,373.44 in federal and state grants to help offset the financial impact of the COVID-19 pandemic which created a surplus. The 2021 budget was developed with care to the ongoing financial pressure being experienced in the community. The Select Board is proud to present a nearly flat operating budget for 2021 (note: State revenues are expected to be down in 2021 which could result in an estimated net increase of \$130,000 that will need to be raised by taxes).

We are grateful to our dedicated employees and volunteers who are truly committed to providing outstanding customer service for the benefit of Woodstock residents and our visitors, particularly in light of the difficulties caused by the COVID-19 pandemic. Finally, we would like to take this opportunity to extend our thanks to all of those who volunteer their time and energy to serve on our boards and committees. It has been an honor and a pleasure to serve alongside you working to make our town a better place.

Last of all, THANK YOU to all the frontline healthcare, first responders, and essential workers for all that you have done, and continue to do, to keep our communities safe.

Respectfully Submitted,

Scott Rice
Charyl Reardon
R. Gil Rand



NORTH COUNTRY COUNCIL REGIONAL PLANNING COMMISSION & ECONOMIC DEVELOPMENT DISTRICT

2020 ANNUAL REPORT

North Country Council Regional Planning Commission and Economic Development District is one of nine regional planning commissions in New Hampshire established by RSA 36:46. The Commission's region consists of serving 50 communities and 25 unincorporated places in the northern third of New Hampshire. The Council serves in an advisory role to local governments in order to promote coordinated planning, orderly growth, efficient land use, transportation access, and environmental protection. The Council's professional staff provides transportation, land use, economic development, community and environmental planning services; geographic information services (GIS); data collection and analysis; grant writing; grant administration; facilitation; and project management.

To date in 2020, North Country Council undertook the following activities:

- Completed stream culvert assessments in Hart's Location as part of a Saco River watershed project which aims to better understand flood vulnerability and aquatic habitat barriers.
- Facilitated four meetings of the North Country Council Transportation Advisory Committee (TAC) to discuss regional transportation issues and identify priority projects for funding opportunities, including the Ten-Year Plan.
- Supported the work of two Regional Coordinating Councils (Carroll County and Grafton-Coos) to promote coordination of transportation services for the region's residents, including facilitating six RCC meetings, updating service directories, and assisting with federal grant applications to support transportation services for senior and limited-mobility residents.
- Represented the transportation needs of the region in the Ten-Year Plan process, including participation in public hearings and promoting public input opportunities to the region's communities.
- Supported the work of the North Country Scenic Byways Council (NCSBC) to steward and promote the region's many scenic and cultural byways, including facilitating two NCSBC meetings and developed a website to provide information on scenic touring along the byways.
- Represented the region as an at-large member to the NH Complete Streets Advisory Committee, providing a regional perspective on the development of the NH Statewide Pedestrian and Bicycle Transportation Plan.
- Continued the effort to develop an updated Regional Transportation Plan, which will identify the transportation-related needs and opportunities of the region in the support of the development of transportation projects and reference for communities.

- Completed over 150 traffic counts to meet federal requirements and provide up-to-date information on traffic volumes across the region.
- Supported and participated in the White Mountain National Forest Alternative Transportation Working Group to address issues of overflow parking and promote safe transportation access to National Forest destinations.
- Created Community Profiles which provide demographic data on each community that include travel patterns, income, education, natural resources.
- Created community planning guidance documents to support local efforts in their transportation planning tasks.
- Provided mapping and data services to communities throughout the region in support of project development and funding opportunities.
- Responded to multiple request for reviews of Development of Regional Impact, prepared comments corresponded with state and local officials.
- Continued to assist Northern Border Regional Commission (NBRC) in providing development assistance to potential and awarded grantees. In 2020 the Council provided pre-project development coaching to over 15 potential NBRC grantees.
- Convened three full Commission meetings and facilitated discussions on – Solid Waste in the North Country, Broadband 101 and Forest Society North.
- Participated in local, state and regional level in initiatives (3-6) of various topics: housing, land use regulations, workforce development, economic resiliency and the outdoor economy.
- Provided technical support to communities relating to municipal land use regulations, best practices and planning opportunities.
- Assisted Coos County with the newly formed and ongoing Broadband Committee to better understand and implement broadband networks in under and unserved areas of Coos.
- Collaborated with other Regional Planning Commissions through the NH Association of Regional Planning Commissions and Director meetings in Concord.
- Supported efforts and attended the NH Planners Conference and NH Municipal Association Conference.
- Bulk ordered and distributed New Hampshire Planning and Land Use Regulation books to local land use boards (estimated savings of \$70.00 per book).
- Continued the efforts of the North Country Council Brownfield Program through funding from the United States Environmental Protection Agency (EPA).
- Updated the North Country Comprehensive Economic Development Strategy (CEDS) for the Economic Development District.
- Staff attended over 15 workshops, info sessions to increase Council capacity to better serve communities.
- Responded to various requests from communities for technical assistance and data research.
- Hosted four Solid Waste Roundtables for municipal officials and transfer station operators.
- Facilitated two household hazardous waste drop off days removing 2,235 gallons of hazardous material from the waste stream.



2020 ANNUAL REPORT

North Country Home Health & Hospice Agency provides quality services that include home health, hospice, nursing, rehabilitation, social services, homemaking and long-term care in 48 towns, covering all of Coos County and northern Grafton County. **In 2020, for the Town of Woodstock, we provided 480 visits with services to 20 clients.** We are committed to our community in that we provide community health clinics and screenings such as blood pressure checks, health education programs, and a bereavement support group.

Hospice Care focuses on quality of life and provides support to the patient and their caregivers in achieving their goals and wishes. Our compassionate team, made up of physicians, nurses, social workers, home health aides, spiritual counselors, therapists and volunteers, work with the patient to achieve their goal. Services provided to the patient and their caregivers include: management of pain and symptoms, assisting patients with the emotional, spiritual and psychosocial aspects of dying, and provides needed medications, medical equipment and medical supplies. Also included is family/caregiver education on the provision of care and short-term inpatient treatment for management of symptoms that cannot be managed in the home environment or is needed for caregiver respite. Bereavement counseling for surviving family members and friends is also provided. An individual electing hospice care is not giving up on living, rather, making the decision to focus on quality of life. Hospice care provides a high level of quality medical care with a different focus from the traditional medical model.

Home Health Care is critical to serving the growing health care needs of this community. Our skilled clinical team can monitor health problems and provide disease management within the comfort of the home setting, which helps prevent more costly health care such as hospitalization and long-term institutional care.

North Country Home Health & Hospice Agency and our Board of Directors are extremely grateful to the Town of Woodstock for its support of our agency. This allows us to fulfill our mission to provide services to all individuals regardless of their ability to pay. North Country Home Health & Hospice Agency is committed to providing services in Woodstock to support clients and their families to remain in the comfort of their homes, in a safe and supportive environment, and to improve overall health outcomes in the community.

HEALTH OFFICER 2020 ANNUAL REPORT

I am pleased to announce 2020 was a quiet year.

Again, we have received several reports of discarded materials, which are used in the manufacture and/or use of illegal narcotic drugs. I would ask if you locate any items that look suspicious, please DO NOT touch it. Instead, please contact the Woodstock Police Department at 603-745-8700 so that it may be handled and disposed of properly.

Substance abuse continues to be an ongoing problem within the Town of Woodstock and throughout the State of New Hampshire. If you know a friend or family member who needs help, please encourage them to seek it before it's too late. A list of some available resources for assistance can be found on the Woodstock Police Department webpage.

Respectfully,

Ryan Oleson
Health Officer



American Red Cross
New Hampshire and
Vermont Region

Grafton County Service Delivery
July 1, 2019 - June 30, 2020

Disaster Response

In the past year, the American Red Cross has responded to **20 disaster cases**, assisting **45 residents of Grafton County**. Most commonly, these incidents were home fires. Red Cross workers were on the scene to provide food, clothing, lodging, emotional support, and more to families during their hours of greatest need. Our teams also provide Mass Care to first responders. Things like food, water, and warm drinks strengthen the brave men and women of your local Fire and Police Departments as they answer the call to keep your residents safe.

Town/City	Disasters	Individual
Ashland	3	4
Canaan	1	2
Enfield	7	14
Lebanon	2	2
Lebanon	1	2
Lisbon	2	4
Lyman	1	2
Plymouth	2	10
Rumney	1	5

Home Fire Campaign

Last year, Red Cross staff and volunteers worked throughout **Grafton County** to educate residents on fire, safety and preparedness. We installed **221 free smoke alarms** in homes and helped families develop emergency evacuation plans.

Service to the Armed Forces

We proudly assisted **70 of Grafton County’s Service Members, veterans and their families** by providing emergency communications and other services, including counseling and financial assistance.

Blood Drives

During the last fiscal year, we collected **3,598 pints** of lifesaving blood in **Grafton County**.

Training Services

Last year, **1,359 Grafton residents** were taught a variety of important lifesaving skills such as First Aid, CPR, Babysitting Skills and Water Safety.

Volunteer Services

Grafton County is home to **35 American Red Cross Volunteers**. We have volunteers from all walks of life, who are trained and empowered to respond to disasters in the middle of the night, to teach safety courses, to help at our many blood drives, and so much more. The American Red Cross is proud that 90% of its staff is made up of volunteers; they are truly the heart and soul of our organization.





WESTERN WHITE MOUNTAINS CHAMBER OF COMMERCE ANNUAL REPORT

2020 ANNUAL REPORT

The Western White Mountains community - including **you, our staff, and the Board of Directors** - has always known that we're much stronger when we work together. The Chamber staff and Board of Directors would like to **thank you** for your continued support over the last year as we connected businesses and people to create a thriving community.

These difficult times have proven just how powerful the **spirit of our community** can be. The towns of Lincoln, Woodstock, and the Franconia Notch area have been supporting one another by rallying around local businesses. I know each and every one of you played an integral part in **making a difference**. We **understand the impact** of COVID-19 on our local businesses and the challenges this pandemic poses for our members in the future and the future of the Chamber. At the Chamber we also saw the impacts of the pandemic in our Chamber office with changes in personnel, the cancellation of events and fundraisers and changes in operations. Over the past year, the Chamber acted quickly to help serve you better in response to the pandemic.

The Chamber committed to:

- **Sharing business resources** to all community members.
- **Stimulating the local economy** by spotlighting area businesses and promoting area activities and attractions.
- **Advocating for businesses** by maintaining relationships with local, state, and federal elected officials.
- **Connecting the community** through sharing of local events, business updates, state guidelines and business, financial and education resources.

It is a pleasure to work with the town of Woodstock and we hope the Chamber's relationship with its businesses and residents continues to grow and strengthen for many years to come.

Sincerely,

Kim Pickering
Executive Director



Main Office: 610 Sullivan Street • Berlin, New Hampshire 03570
Coos County (603) 752-3248 • Carroll County (603) 323-7400 • Grafton County (603) 968-3650
www.tccap.org

Community Contact Offices are the Outreach Offices of Tri-County Community Action Program, Inc. (TCCAP) Energy Assistance Program, providing access to apply for fuel, electric and weatherization services.

Community Contact Offices provide outreach services to households applying for energy assistance programs; Fuel Assistance, Electric Assistance and Weatherization. Households have the option to apply in person at the office, or through a convenient method of their choice; phone, mail, internet (downloading and mailing completed application). The various methods of applying provide households with the opportunity to apply for the necessary assistance to meet their household's most basic needs, while not having to incur additional costs or inconvenience; missed work, gas expenditure, child care, etc. TCCAP's Energy Assistance Program has found that the greater majority of clients are now utilizing the alternative methods of applying for assistance versus the old method of a face-to-face intake appointment.

During the agency's fiscal year 2020 July 1, 2019 – June 30, 2020, Community Contact Offices throughout Coos, Carroll and Grafton Counties provided services to 5,862 households through \$5.5MM in Fuel Assistance, \$2.1MM in Electric discounts and \$1.1MM in Weatherization; totaling \$8.7 MM in total assistance distributed to our neighbors in need. Community Contact does not charge a fee for services provided, and services are available for all income eligible households.

TCCAP and our Community Contact Offices are dedicated to provide services to all residents of Coos, Carroll and Grafton Counties. The agency thanks all communities we serve for their financial support of the program, so that we may be able to continue to provide services to our neighbors in need.

Sincerely,

A handwritten signature in black ink that reads "Sarah Wight".

Sarah Wight
Program Director
Energy Assistance Services



University of New Hampshire
Cooperative Extension

ANNUAL REPORT 2020

The mission of UNH Cooperative Extension is to strengthen people and communities in New Hampshire by providing trusted knowledge, practical education and cooperative solutions. We work in four broad topic areas; Youth and Family Development, Community and Economic Development, Natural Resources, and Food and Agriculture.

A few highlights of our impacts are:

- Judith Hull, Master Gardener Program Assistant, continued her work supporting the Grafton County Master Gardeners in their efforts to teach community members new skills by offering science-based gardening education.
- Mary Choate, Food Safety Field Specialist, presented four S.A.F.E. classes (Food Safety in the Food Environment) around the state, arranged and monitored Chinese and Spanish language ServSafe classes and participated in seven farm food safety reviews.
- Heather Bryant, Fruit & Vegetable Production Field Specialist, completed an eggplant variety trial at the Grafton County Complex, in collaboration with a larger project carried out at UNH's Woodman Farm. After data was collected, 342 lbs. of eggplants were donated to area senior centers and food banks.
- Sue Cagle, Community Economic Development (CED) Field Specialist, joined our county office just as NH was moving to remote work due to COVID-19. She, along with the rest of the CED team immediately began to work on providing resources and training to NH communities in response to requests from organizations and municipalities. They also created web resource pages for Remote Meetings and Main Street Responses to COVID-19.
- Jim Frohn, Natural Resources Field Specialist, conducted 55 woodlot visits covering 8588 acres, and referred 27 landowners, owning 2755 acres, to consulting foresters. Although COVID-19 reduced opportunities for in-person workshops, he continued to work with Extension colleagues and partners to develop online content.
- Under the guidance of Donna Lee, 4-H Program Manager, 72 screened leaders worked with 165 youth (ages 5 to 18) across the county on projects which enhanced their personal development and increased their life-skills. A notable highlight of the 4-H year was the Food & Essentials Collection Project. 4-H youth, leaders, and families generously donated a total of 2182 items to this endeavor.
- Lisa Ford, Nutrition Connections Teacher, completed five, multi-lesson series with 67 participants. Twenty-one series with 235 youth and adults were in progress when in-person learning was cancelled, due to the pandemic. In order to adapt to changing needs of agencies and participants, Lisa developed a one-page teaching resource for a curriculum.

Respectfully Submitted,

Donna Lee, County Office Administrator

EMERGENCY MANAGEMENT 2020 ANNUAL REPORT

I am pleased to announce 2020 was an uneventful year as far as Emergency Management is concerned.

I encourage the Town of Woodstock Residents to do a few simple steps to help be further prepared in the event of an emergency:

- 1. Have a Family Emergency Plan**
- 2. Create an Emergency Contact list for each person to have on hand.**
(*www.ReadyNH.gov has a great template*)
- 3. Gather an Emergency Supply Kit** (*minimum of 3 days of supplies/food/water*)

For a list of Supply Kit component suggestions, you may go to:
www.ReadyNH.gov

<https://emergency.cdc.gov/preparedness/kit/disasters/index.asp>

<http://www.redcross.org/get-help/prepare-for-emergencies/be-red-cross-ready/get-a-kit>

I would also like to remind you of the New Hampshire Department of Safety's free Emergency Alert Mobile Application which works with both iPhone and Android devices. This application gives an audible Alert to notify users of hazards in the area (*including hazardous weather conditions, accidents and road closures*) based upon the user cellphone location. The type of alerts received are completely customizable, allowing the subscriber to determine the frequency with which warnings are received.

To sign up for this Emergency Alert and download the Mobile Application go to:
www.ReadyNH.gov (standard provider data rates and charges may apply).

Respectfully,

Ryan Oleson
Emergency Management Director

STATE OF NEW HAMPSHIRE

Executive Council

MICHAEL J. CRYANS

Executive Councilor
District One



State House Room 207
107 North Main Street

Concord, NH 03301

WWW.NH.GOV/COUNCIL

(603) 271-3632

2020 Year-End Report from Councilor Michael Cryans

On January 6, 2020, I will complete my term as Executive Councilor.

This District is comprised of over 100 towns and four cities (Berlin, Claremont, Laconia and Lebanon). It covers up to ½ of the land area, from Tilton to Pittsburg.

The five members of the Council each represent approximately 275,000 constituents. The Council meets approximately every two weeks and most of the meetings are held at the State House in Concord. Unfortunately due to COVID-19, from March until September, all of the Council meetings were held via telephone, and no meetings were held in each of the Councilors districts during the summer.

The Executive Council votes on all contracts with the state over \$10,000 as well as appointments to Boards and Commissions. About fifty persons from District 1 were confirmed to various positions on State Boards and Commissions this year. The Council also votes on Commissioners and Deputy Commissioners of State Agencies as well as confirms the appointment of judges to serve in New Hampshire District, Supreme and Superior Courts.

The function that I enjoy most is constituent service. Again, COVID-19 presented a whole new set of problems. First of all, it restricted traveling from town to town. Secondly, after the major health crisis, nothing was more impactful than the economic devastation to individuals and businesses. One glaring example was unemployment. The week prior to the pandemic, 500 people applied for unemployment assistance. The next four weeks, 119,000 filed for unemployment assistance. District 1, which is known for its restaurants, hotels, resorts and hospitality industry was hit the hardest with 44 towns seeing a 20-35% unemployment rate.

If you wish to serve on any Boards or Commissions, please submit your resume to Jonathan Melanson of the Governor's office. The Boards and Commissions, along with the qualifications needed, can be reviewed at <http://sos.nh.gov/GC2.aspx>.

Please feel free to contact me if you feel I can be helpful. My contact information is mjcryans@hotmail.com or 603-443-1901 or PO Box 999, Hanover, NH 03755.

I have enjoyed serving you the last two years. It has truly been an honor.

Sincerely,
Michael Cryans
Executive Councilor, District One

Entire Counties of Coos and Grafton, the incorporated place of Hale's Location, the towns of Albany, Alton, Andover, Bartlett, Brookfield, Center Harbor, Chatham, Conway, Cornish, Croydon, Danbury, Eaton, Effingham, Freedom, Gilford, Grantham, Hart's Location, Hill, Jackson, Madison, Meredith, Middleton, Milton, Moultonborough, New Durham, New Hampton, New London, Newport, Ossipee, Plainfield, Sanbornton, Sandwich, Springfield, Sunapee, Tamworth, Tilton, Tuftonboro, Wakefield, Wilmot and Wolfeboro, and the cities of Claremont and Laconia

REPORT OF ERIN HENNESSEY
NH SENATE DISTRICT 1
Concord, NH 03301

Woodstock Select Board Members and Town Residents:

It is my honor to represent the people of District 1 in the State Senate and keeping you all up to date is an important aspect of my duties as your State Senator.

The past year has been especially challenging. The health and economic consequences of the COVID-19 pandemic have been especially hard on the North Country. Last year, as a State Representative and as a Legislative Advisor to the Governor's Office for Economic Relief and Recovery, I worked to ensure that our state's response to this crisis met the unique economic and demographic needs of Northern New Hampshire. As your State Senator, I will continue this work.

As a member of the Senate Education Committee, Senate Finance Committee, and Senate Ways and Means Committee, my top priorities in this legislative session will be aimed at restoring New Hampshire's strong and growing economy and meeting the educational needs of all our students. This includes helping to expand access to broadband services throughout the North Country. Access to broadband is essential for our students learning from home and our workforce working remotely.

Given the economic hardships facing our state and our region, crafting the state's two-year budget will be an immense challenge. Demand for state assistance has increased while some state revenues have dropped. Fortunately, responsible fiscal policy over the past several years leaves us in better shape than many states as we head into the budget process.

Prior to the pandemic outbreak, the NH Legislature and Governor Sununu were able to implement some positive changes in the state including increasing our support systems for veterans; adding funding and increasing provider rates to help with our state's mental health crisis; increasing education funding by restoring stabilization grants to 100% and fully funding full-day Kindergarten; and passing legislation to train teachers and administrators on suicide prevention in schools.

I look forward to hearing from my constituents about their priorities at the State House. Please feel free to contact me with any questions or concerns you may have at (603) 271-4151 or via email at Erin.Hennessey@leg.state.nh.us. I am happy to meet virtually or in person.

Sincerely,



Erin Hennessey
NH Senate District 1

BONNIE HAM
State Representative Woodstock-Lincoln-Waterville Valley

Dear Voters, Residents, Businesses,

Thank you very much for this opportunity to once again represent the voters, residents, and businesses of Lincoln, Woodstock and Waterville Valley. I am happy to be back in office. I haven't returned to Concord in person as yet given COVID but we are conducting committee hearings via zoom session days in large arenas. It sure is a different experience but is convenient alleviating the necessity to drive to Concord to hear testimony. Not my preferred method of being involved but what we have to do for now.

My phone number is 348-7408; e-mail is bdham@roadrunner and mailing address is 796 Daniel Webster Highway, North Woodstock, NH 03262. Please identify in the e-mail subject line that you are within my district so I am sure to read it first! We receive hundreds of e-mails a week and I don't want to miss any message from my constituents. I also welcome phone calls.

I am serving on the Commerce and Consumer Affairs Committee this time. We cover a variety of consumer affair topics including banking, insurance, and condominium issues. To find out what is coming before all the committees the next week, please access the calendar found on the State of New Hampshire General Court website every Friday. Please review it, comment, ask questions, or suggest I should support or not support bills being heard before any of the committees. You have a great deal of expertise on many topics that I need to know to be fully informed. I look forward to hearing from you. I will continue to do my best to make choices in the best interests of New Hampshire and all of you in Lincoln, Woodstock, and Waterville Valley.

Respectfully Submitted,

State Representative, Bonnie Ham

REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

This year we experienced challenging wildfire conditions which led to deep burning fires in remote locations that were difficult to extinguish. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

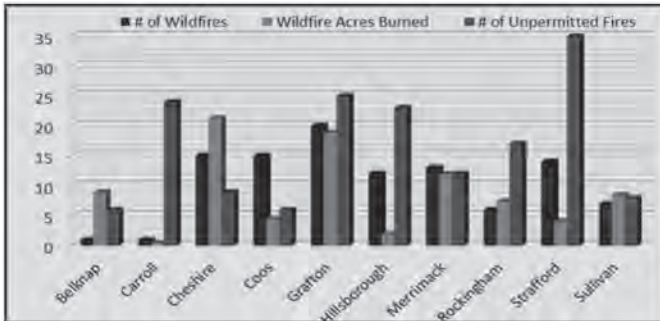
Between COVID-19 and the drought conditions, 2020 was a unique year. The drought conditions led to the need to have a Proclamation from the Governor, which banned much of the outdoor burning statewide. This, along with the vigilance of the public, helped to reduce the number of serious fires across New Hampshire. However, the fires which we did have burned deep and proved difficult to extinguish due to the lack of water. While the drought conditions have improved, we expect many areas of the state to still be experiencing abnormally dry and drought conditions this spring. For this reason, we ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: **Always Be Careful** with fire. If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**



As we prepare for the 2021 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271- 2214, or online at www.nh.gov/nhdf/. For up to date information, follow us on Twitter: **@NHForestRangers**

2020 WILDLAND FIRE STATISTICS

(All fires reported as of December 01, 2020)



Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2020	113	89	165
2019	15	23.5	92
2018	53	46	91
2017	65	134	100
2016	351	1090	159

*Unpermitted fires which escape control are considered Wildfires.

CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.
4	22	21	4	3	1	4	10	44

*Miscellaneous includes power lines, fireworks, electric fences, etc....

REMEMBER, ONLY YOU CAN PREVENT WILDFIRES!

FIRE DEPARTMENT 2020 ANNUAL REPORT

As we write this, we reflect on the past year and the trials and tribulations that a global pandemic has brought to everyone around the world and in our small community. Our fire department members have been very fortunate to avoid contracting COVID-19 by adhering to State and Federal guidelines.

Although we strive to maintain our training schedule, we've had to cancel many training meetings due to COVID-19 concerns. Now that vaccines are being distributed, we are very hopeful to get back on our regular training schedule very soon. Our members are always striving to provide the best possible service to our community when needed.

Even though we are not training as much, our firefighters continue to check the stations and trucks to make sure we are ready to roll when the tone goes out.

Maintaining an adequate number of trained personnel on staff continues to be a challenge for us as well as many other fire departments.

Call volume does slightly increase each year typically. This year we had a noticeable increase in calls with more non-resident visitors staying locally and not vacationing far from home due to the pandemic.

We would like to thank the citizens of Woodstock for their continued support of our fire department.

We extend our condolences to those who have lost family and friends and to local businesses that have suffered due to this terrible pandemic. We look forward to a better and more normal year for all in 2021.

Respectfully Submitted,

Woodstock Fire Department Officers

POLICE DEPARTMENT 2020 ANNUAL REPORT

2020 brought a busy year to the police department. We noticed an increase in tourism throughout the summer months. With this brought crowded town parks and beaches. With this increase of people caused many trespassing, littering and assaults. We encourage tourism, however with that said please read and obey all the rules and regulations for our parks and beaches.

I hope everybody had a happy and safe new year. And if you're in the area, feel free to stop by the police department and say Hi.

Respectfully Submitted,
Ryan Oleson - Chief of Police

Current Roster of Officers:

Name	Rank	Year Appointed
Ryan Oleson	Chief of Police	2005
Kevin Millar	Lieutenant	2010
Brad Willey	Sergeant	2018
Seth Learned	Corporal	2016
Ryan Beausoleil	Patrolman	2016
Elizabeth Scrafford	Patrolman	2020
Ryan Jarvis	Part-Time Patrolman	2017

Police Department Statistics

Investigated 300 Incidents.

Made 133 Arrests.

Conducted 280 Motor Vehicle Stops and

Investigated 32 Motor Vehicle Crashes

MOOSILAUKE PUBLIC LIBRARY 2020 ANNUAL REPORT

The library staff and Trustees would like to thank our patrons and community members for their patience and understanding as we continue to learn how to best provide services during these trying times. We miss you, and are looking forward to a time when we can open our doors and welcome you back into the library!

The library closed in mid-March due to Covid-19. During this time new library cards were requested and sent out for those interested in accessing ebooks, audiobooks, and digital magazines. The library began offering contactless curbside service in July. Although the building remains closed to the public, the library continues to provide reference assistance, library materials through curbside service, interlibrary loans, and NH Downloadable Books. Prior to the library closing, we also hosted weekly story times, genealogy assistance, and monthly movies.

This summer's reading program, *Imagine Your Story*, was very different from those of the past. While we continued to co-host with the Lincoln Public Library most of the program was presented virtually. Participants were able to track reading and complete missions using the READsquared virtual platform, made available by the New Hampshire State Library. Our in person, outdoor, socially distanced programs included Squam Lakes Natural Science Center's Stories on the Wild Side and Steelgraves Magic. These events were made possible with funding from Kids Books and the Arts Grants. Both were well attended and enjoyed by all who were there.

Congratulations to the kids and families who completed their 1000 Books this year! 1000 Books Before Kindergarten is now available on the READsquared platform allowing families to start or continue to log their progress through their 1000 book journey. This program is a wonderful way to help get your child ready to read on their own.

More information about library services and programs can be found on the library's webpage (www.woodstocknh.org/library) or by contacting the library either by phone 603-745-9971 or by email at moosilpl@woodstocknh.org.

Thank you for your continued support.

Respectfully Submitted,

Wendy Pelletier
Library Director

REPORT TO THE TOWN OF WOODSTOCK
WATER SYSTEM OPERATIONS

2020

Submitted by
Pennichuck Water Service Corporation

SUMMARY

This annual report is submitted pursuant to the Operation and Maintenance Services Contract, dated May 5, 2015 between the Town of Woodstock and Pennichuck Water Services Corporation ("Company").

The report is a synopsis of the daily activities undertaken by the Pennichuck staff on behalf of the Town of Woodstock Water System. Supporting documentation for the various activities reported is available at the Company's business office at 25 Walnut Street Nashua, NH. The Town may inspect the water system and examine the operation and maintenance records at any reasonable time during the contract period.

Questions concerning any aspect of the report or requests for additional information may be directed to:

Daniel R. Wojcik Jr. - Director
Pennichuck Water Service Corporation
25 Walnut Street
PO Box 428
Nashua, New Hampshire 03061-0428

Phone: 603-913-2375

The following staff members have assisted in the management and direction of the various aspects of the work and are also available to respond to questions and requests for additional information:

Christopher Countie, General Manager
Chad Call, Foreman/Operator
Marissa Cutler, Accounting Administrator

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WATER SUPPLY OPERATIONS

Facilities Description:

The Woodstock Water Department provides domestic water and fire protection to approximately 990 service connections serving an estimated population of 2,465 people.

The water system is comprised of two gravel packed wells, associated piping, distribution system and an 830,000-gallon-glass-coated steel storage tank.

Gravel packed wells #1 and #2 are located off Route 175 in the south end of the distribution system. Gravel packed well #1 has a capacity of 450 gpm at a depth of 50 feet. This well was installed in 1964 and it is used at the primary water source. The well is housed in a concrete block pump house that includes associated piping and chemical feed system. Potassium hydroxide is added for corrosion control. A pH analyzer is used to monitor the effectiveness of the chemical treatment. Bulk chemical storage is contained in a remote below ground 1000 gallon tank. A chemical feed pump and injection tap are available for disinfection if needed. A propane powered generator provides backup power. This engine is exercised periodically.

Gravel packed well #2 has an estimated capacity of 450 gpm at a depth of 50 feet. This well was installed in 1990. The well is housed in a concrete block pump house that includes associated piping and chemical feed system. Potassium hydroxide is added to this well also. A 1000-gallon tank in a separated portion of the pump house provides bulk storage for this well with transfer to a day tank. No backup power is provided for this well. An emergency generator hookup is available at this well. Water system staff is notified of an alarm condition (low heat, power failure, low tank level and pump failure).

The distribution system is comprised primarily of ductile iron and unlined cast iron pipe ranging in size from 4 inches to 12 inches in diameter. The water system is fully metered with dual check backflow devices. The water system has only one pressure zone.

Description of planned activity:

On a daily basis, a Water Supply Operator visits each facility and performs the following tasks:

1. Visual inspection of building and equipment.
2. Record flow meter readings.
3. Inspect levels in purification material storage vessels.
4. Add additional chemicals as needed.
5. Inspect, clean and calibrate chemical feed pumps.
6. Inspect packings, bearings, make minor adjustments.
7. Clean the facility and note any items which need further work.

Any abnormalities in the operations of any of the facilities are immediately reported to the Water Supply Manager. The operator will make an on-site investigation and take immediate action to resolve the situation. Any problems requiring emergency equipment replacement are reported to the Town of Woodstock contact for approval.

Pennichuck's Engineering Department reviews the records of operation of each facility. Any abnormalities in production data are immediately investigated and resolved.

The Town of Woodstock will be furnished with our recommendations for any significant changes to the operation and for capital improvements.

WATER SUPPLY OPERATIONS
Continued

Water Production (gallons):

Month	Source	2016	2017	2018	2019	2020
Jan	Well Flows	8,213,800	5,933,700	5,827,311	8,546,640	9,123,604
	Well 2		1,409,291	6,129,980	5,022,164	4,973,070
	Total	8,213,800	7,342,991	11,957,291	13,568,804	14,096,674
	Average Day	264,961	236,871	385,719	437,703	454,731
Feb	Well Flows	8,415,900	5,541,400	5,009,401	6,810,977	6,936,440
	Well 2		5,089,200	5,375,760	5,470,880	3,706,687
	Total	8,415,900	10,630,600	10,385,161	12,281,857	10,643,127
	Average Day	290,203	379,664	370,899	438,638	367,004
Mar	Well Flows	8,241,500	7,888,500	7,864,795	6,124,807	7,432,235
	Well 2		3,203,100	5,054,330	5,096,100	3,214,423
	Total	8,241,500	11,091,600	12,919,125	11,220,907	10,646,658
	Average Day	265,855	357,794	416,746	361,965	343,441
April	Well Flows	6,582,800	5,521,390	4,695,571	8,172,032	3,065,625
	Well 2		2,602,482	4,763,880	3,149,070	6,585,660
	Total	6,582,800	8,123,872	9,459,451	11,321,102	9,651,285
	Average Day	219,427	270,796	315,315	377,370	321,710
May	Well Flows	6,279,200	5,822,264	3,753,141	6,863,954	6,304,571
	Well 2	178,000	3,658,080	6,095,680	5,002,790	3,828,143
	Total	6,457,200	9,480,344	9,848,821	11,866,744	10,132,714
	Average Day	208,297	305,818	317,703	382,798	326,862
June	Well Flows	6,754,000	5,032,769	3,929,194	7,936,733	6,978,452
	Well 2	1,566,800	4,276,980	5,659,630	2,928,600	3,983,137
	Total	8,320,800	9,309,749	9,588,824	10,865,333	10,961,589
	Average Day	277,360	310,325	319,627	362,177	365,387
July	Well 1	8,259,000	7,352,945	7,515,578	*****	7,795,380
	Well 2	700	2,745,080	3,312,120	*****	4,020,460
	Total	8,259,700	10,098,025	10,827,698	*****	11,815,840
	Average Day	266,442	325,743	349,281	*****	381,156

WATER SUPPLY OPERATIONS

Continued

Water Production (gallons):

Month	Source	2016	2017	2018	2019	2020
Aug	Well 1	9,467,700	1,045,828	6,220,095	2,741,663	7,355,557
	Well 2	0	9,812,070	4,862,770	3,816,690	4,158,000
	Total	9,467,700	10,857,898	11,082,865	6,558,353	11,513,557
	Average Day	305,410	350,255	357,512	211,560	371,405
Sept	Well 1	7,232,400	5,204,717	5,154,196	6,667,970	4,300,854
	Well 2	0	3,268,220	4,617,357	2,295,310	5,806,590
	Total	7,232,400	8,472,937	9,771,553	8,963,280	10,107,444
	Average Day	241,080	282,431	325,718	298,776	336,915
Oct	Well 1	5,283,500	6,739,235	4,969,913	5,017,051	5,590,472
	Well 2	1,053,100	4,686,260	5,056,890	4,645,090	4,397,173
	Total	6,336,600	11,425,495	10,206,803	9,662,141	9,987,645
	Average Day	204,406	368,564	323,445	311,682	322,182
Nov	Well 1	7,717,600	5,725,069	4,777,015	4,807,285	5,858,125
	Well 2	205,960	4,356,040	4,216,020	4,549,730	3,540,017
	Total	7,923,560	10,081,109	8,993,035	9,357,015	9,398,142
	Average Day	264,119	336,037	299,768	311,901	313,271
Dec	Well 1	7,710,400	5,204,757	12,520,376	6,002,347	5,928,884
	Well 2	147,980	5,757,930	1,254,560	9,539,180	7,618,700
	Total	7,858,380	10,962,687	13,774,936	15,541,527	13,547,584
	Average Day	253,496	353,635	444,353	501,340	437,019
Total	Well Flows (1)	93,310,340	67,012,574	72,236,586	77,357,890	77,764,961
	Well #2	n/a	50,864,733	56,398,977	54,544,204	55,832,070
	Total	93,310,340	117,877,307	128,635,563	131,902,094	133,597,031
	Average Day	255,645	322,952	352,426	361,376	366,019

(July 2019 estimated)

WATER SUPPLY OPERATIONS
Continued

Purification Materials:

<u>Chemical</u>	<u>Purpose</u>	<u>Quantity</u>
Potassium Hydroxide (KOH)	pH adjustment	4,093 gallons

Water quality testing and analysis:

Water samples are collected at the following locations in the distribution system once each month: Water Sampling monthly, bacteria only (36 samples per year)

Lower Fire Station
24 Kancamagus Hwy
165 Lost River Road Breakroom Sink

The water samples are analyzed to confirm the absence of bacteria. Sample results are provided to NHDES Water Supply Engineering Bureau.

DISTRIBUTION OPERATIONS

Following is a list of general activity conducted pursuant to the O&M Services Contract:

<u>I. Scheduled Work Completed</u>	<u>Jan 1, 2019 Through Dec. 31, 2021</u>	<u>Contractual Requirement</u>
Well Stations		Check daily
Water Storage Tank (1)		Weekly inspection
Chemical Tank		Fill as needed
Gate Valve Inspections (250 Gates)		50 per year
Hydrant Inspection - Wet		Annually
Hydrant Inspection - Dry		Annually
Distribution System Flushing		Annually
Hydrant Painting (120 hydrants)		60 per year
Dig Safe (Max. of 25 Events Annually)		25 Events
Meter Reading		Twice Annually

Meter Pull and Test per AWWA standards

III. Activity:

Pennichuck Water Service Company is pleased to report that the past year of water works operations was very successful. We met all of our primary maintenance objectives and we continued work on the maintenance of gate valves and hydrants. The combined team of Town staff and Pennichuck Water Works employees has been very effective in completing the day-to-day requirements of the system and focusing on good customer service.

In addition to the scheduled work that was completed during 2020, Pennichuck Water Service Company has provided a variety of other services including but not limited to:

- Preventative Maintenance and replacement of pH analyzer and chemical injection components at the source wells Chemical transfer pump removal and replacement.
- Additional maintenance and service to fire hydrants which included adjusting packing and replacing gaskets to prevent water spray during operation.
- Additional gate valve inspection and exercising of all of the main gate valves from the source wells into the town center. The clearing/extracting of debris in water gate valve boxes.
- The continued loading and integration of Woodstock water assets (gates and hydrants) into our GIS portal to track, record and manage water system maintenance.
- A system wide leak detection survey was performed in February of 2020 and source well #2's flow meter was also calibrated during that month.

Consumer Confidence Report
Woodstock Water Department

EPA # 2571020

2021

What is a Consumer Confidence Report?

The Consumer Confidence Report (CCR) details the quality of your drinking water, where it comes from, and where you can get more information. This annual report documents all detected primary and secondary drinking water parameters, and compares them to their respective standards known as Maximum Contaminant Levels (MCLs).

NOW IT COMES WITH A LIST OF INGREDIENTS.



The sources of drinking water (both tap water and bottled water) include rivers, lakes, streams, ponds, reservoirs, springs, and wells. As water travels over the surface of the land or through the ground, it dissolves naturally-occurring minerals and, in some cases, radioactive material, and can pick up substances resulting from the presence of animals or from human activity.

Contaminants that may be present in source water include:

Microbial contaminants, such as viruses and bacteria, which may come from sewage treatment plants, septic systems, agricultural livestock operations, and wildlife.

Inorganic contaminants, such as salts and metals, which can be naturally occurring or result from urban storm water runoff, industrial or domestic wastewater discharges, oil and gas production, mining or farming.

Pesticides and herbicides, which may come from a variety of sources such as agriculture, urban storm water runoff, and residential uses.

Organic chemical contaminants, including synthetic and volatile organic chemicals, which are by-products of industrial processes and petroleum production, and can also come from gas stations, urban storm water runoff, and septic systems.

Radioactive contaminants which can be naturally-occurring or be the result of oil and gas production and mining activities.

In order to ensure that tap water is safe to drink, the EPA prescribes regulations which limit the amounts of certain contaminants in water provided by public water systems. The US Food and Drug Administration (FDA) regulations establish limits for contaminants in bottled water which must provide the same protection for public health.

What is the source of my drinking water?

The Woodstock Water Department obtains its water from two gravel packed wells (GPW). GPW # 1 is located 1,000 feet west of route 175 and GPW # 2 is located 200 feet south east of GPW # 1. Sodium Hydroxide (NaOH) is added to the water for corrosion control.

Why are contaminants in my water? Drinking water, including bottled water, may reasonably be expected to contain at least small amounts of some contaminants. The presence of contaminants does not necessarily indicate that water poses a health risk. More information about contaminants and potential health effects can be obtained by calling the Environmental Protection Agency's Safe Drinking Water Hotline at 1-800-426-4791.

Do I need to take special precautions? Some people may be more vulnerable to contaminants in drinking water than the general population. Immuno-compromised persons such as persons with cancer undergoing chemotherapy, persons who have undergone organ transplants, people with HIV/AIDS or other immune system disorders, some elderly, and infants can be particularly at risk from infections. These people should seek advice about drinking water from their health care providers. EPA/CDC guidelines on appropriate means to lessen the risk of infection by *Cryptosporidium* and other microbial contaminants are available from the Safe Drinking Water Hotline at 1-800-426-4791.

Source Water Assessment Summary

DES prepared drinking water source assessment reports for all public water systems between 2000 and 2003 in an effort to assess the vulnerability of each of the state's public water supply sources. Included in the report is a map of each source water protection area, a list of potential and known contamination sources, and a summary of available protection options.

Source Name	Date	Low	Med	High
Gravel Pack Well # 2	8/17/00	8	2	2
Gravel Pack Well # 3	8/17/00	8	2	2

Note: This information is over 20 years old and includes information that was current at the time the report was completed. Therefore, some of the ratings might be different if updated to reflect current information. At the present time, DES has no plans to update this data. The complete Assessment Report is available for review at the Town Office, 165 Lost River Road. For more information

call the Board of Selectmen at (603) 745-8752 or visit the DES Drinking Water Source Assessment website at <http://des.nh.gov/organization/divisions/water/dwgb/dwsap/dwsap.htm>.

How can I get involved?

For more information about your drinking water, please contact the Board of Selectmen at (603) 745-8752. The Board Meeting Schedule is posted at the Town Office, 165 Lost River Road. Feel free to contact us with any questions.

Violations: We are pleased to announce there were no violations.

Health Effects

Lead: If present, elevated levels of lead can cause serious health problems, especially for pregnant women and young children. Lead in drinking water is primarily from materials and components associated with service lines and home plumbing. This water system is responsible for high quality drinking water, but cannot control the variety of materials used in your plumbing components. When your water has been sitting for several hours, you can minimize the potential for lead exposure by flushing cold water from your tap for at least 30 seconds to 2 minutes before using water for drinking or cooking. Do not use hot water for drinking and cooking. If you are concerned about lead in your water, you may wish to have your water tested. Information on lead in drinking water, testing methods, and steps you can take to minimize exposure is available from the Safe Drinking Water Hotline at 800-426-4791 or at <http://water.epa.gov/drink/info/lead>.

Definitions

Action Level: The concentration of a contaminant which, if exceeded, triggers treatment or other requirements which a water system must follow.

Maximum Contaminant Level or MCL: The highest level of a contaminant that is allowed in drinking water. MCLs are set as close to the MCLGs as feasible using the best available treatment technology.

Maximum Contaminant Level Goal or MCLG: The level of a contaminant in drinking water below which there is no known or expected risk to health. MCLGs allow for a margin of safety.

Abbreviations

NA: Not Applicable

ND: Not Detectable at testing limits

pCi/L: picoCurie per Liter

ppm: parts per million

ppb: parts per billion

ppt: parts per trillion

RAA: Running Annual Average

90th Percentile – Out of every 10 homes sampled, 9 were at or below this level

2020 Results

Inorganic Contaminants	Year Collected	Highest Detect	Range Detected	MCL	MCLG	Violation Yes/No	Typical Source of Contaminant
Barium (ppm)	2018	0.0105	0.0097-0.0105	2	2	No	Discharge of drilling wastes; discharge from metal refineries; erosion or the natural deposits
Nitrate as Nitrogen (ppm)	2020	0.46	0.43-0.46	10	10	No	Runoff from fertilizer use; leaching from septic tanks, sewage; erosion of natural deposits
Radiological Contaminants							
Compliance Gross Alpha (pCi/L)	2014	1	ND - 1	15	0	No	Erosion of natural deposits
Radium 226 & 228 (pCi/L)	2020	2±0.4	ND – 2±0.4	5	0	No	Erosion of natural deposits
Uranium (ppb)	2014	0.5	0.3 – 0.5	30	0	No	Erosion of natural deposits
Year Collected	90 th Percentile	Action Level	MCLG	# of Sites Sampled	# Sites Above Action Level	Violation Yes/No	
2018	2	15	0	10	0	No	Corrosion of household plumbing system
2018	0.074	1.3	1.3	10	0	No	Corrosion of household plumbing systems, erosion of natural deposits; leaching from wood preservatives

SECONDARY CONTAMINANTS

Secondary MCLs (SMCL)	Level Detected	Date	Treatment technique (if any)	AL (Action Level)	Specific contaminant criteria and reason for monitoring
Chloride (ppm)	65	2018	N/A	250	Wastewater, road salt, water softeners, corrosion
Hardness (ppm)	14.2	2018	N/A	N/A	Geological
Manganese (ppb)	10 - 208	2018	N/A	50	Geological
pH (SU)	6.7 – 8.1	2020	NAOH	6.5-8.5	Precipitation and geology
Sodium (ppm)	38.9	2018	N/A	100-250	Road salt, septic systems (salt from water softeners) We are required to regularly sample for sodium
Sulfate (ppm)	7	2018	N/A	250	Naturally occurring
Zinc (ppm)	0.0056	2018	N/A	5	Galvanized pipes

LINCOLN-WOODSTOCK SOLID WASTE FACILITY
2020 ANNUAL REPORT

This was a busy year for the facility. We processed 742.10 tons of construction/demolition material, up 51.87 tons from 2019. We also processed 1,002.70 tons of municipal solid waste, up 85.26 tons from 2019. Recycling of plastics and glass in the comingle container was down to 55 tons as opposed to 184.56 tons in 2019. This means that 129.56 tons of recycling entered the waste stream as opposed to last year. We would ask that residents make more of an effort to recycle. Not only is it beneficial to the environment, but it helps keep costs down.

We held our bi-annual Household Hazardous Waste Day this year with the help of the North Country Council. This was a success as always. We had the brush pile ground this year as well.

We were able to upgrade the lights in the facility to LED lighting. This upgrade project was funded through the New Hampshire Electric Coop. This upgrade is a significant improvement in the lighting of the building, and the upgraded lights use far less energy than the old inefficient and unreliable lights.

Our new scale has proven to be a successful addition to the facility. As you can see in the revenue comparison, this is a necessary tool to bill appropriately in order to avoid lost revenue.

The staff would like to thank the residents of Lincoln and Woodstock for their continued support. We will continue to provide you with the best service possible.

SOLID WASTE TRACKING					
	2020 Sales	2019 Sales		2020 Waste Mgmt.	2019 Waste Mgmt.
January	\$3,245.80	\$2,236	January	\$11,696.23	\$12,488.38
February	\$2,461	\$1,982.50	February	\$9,532.56	\$10,336.60
March	\$3,277	\$2,088.75	March	\$12,377.76	\$10,459.67
April	\$7,055	\$6,724	April	\$16,635.20	\$8,281.43
May	\$9,097.70	\$7,238.50	May	\$17,575.20	\$16,004.61
June	\$8,170.50	\$5,476.50	June	\$19,621.64	\$16,699.92
July	\$7,491.25	\$4,876.25	July	\$19,331.91	\$17,363.73
August	\$8,226.25	\$6,577.25	August	\$20,556.63	\$14,983.02
September	\$10,917	\$5,323.50	September	\$21,477.82	\$21,100.96
October	\$11,058	\$5,863	October	\$22,166.97	\$14,509.64
November	\$9,739	\$6,151.60	November	\$20,925.52	\$19,083.85
December	\$5,973	\$4,449.44	December	\$17,509.43	\$15,101.84
TOTAL YEAR:	\$86,711.50	\$58,987.29	TOTAL YEAR:	\$209,406.87	\$176,413.65

*50/50 split with the Town of Woodstock (Scale usage began December 9, 2019)

Respectfully Submitted,

Nate Hadaway
Director of Public Works, Town of Lincoln

WOODSTOCK PLANNING BOARD 2020 ANNUAL REPORT

Dear Voters of Woodstock,

The Woodstock Planning Board conducted business a little differently this year. It was quiet for a while then we proceeded with zoom meetings. We completed our annual earth excavation site visits and found two sites to not be in compliance with our regulations. Under state law and our ordinance, the Board of Selectmen are the enforcement arm of our town. The enforcement process is underway. The agents and/or owners of the two separate parcels have hired consultants to determine what has to be done to bring the parcels into compliance and pursue new applications reflecting the proposed changes necessary to continue with their operations as a permitted earth excavation site. It is anticipated that those agents and/or owners will come forward with submissions for our review in April or May. The Board requires a new application be submitted for our review or restoration of the site. Once the Board receives any submission, it will conduct a public hearing. Please check the Town of Woodstock website for the dates and times of any future considerations involving those sites. The public is welcomed and encouraged to attend via zoom. The Board provides time on its agenda for public participation and comment at all meetings and hearings.

The Board has been working on a revision of its Earth Excavation Ordinance conducting a hearing in January with a second in February planned hopefully adopting the new ordinance in February. Check the website for opportunities to comment on the new draft. It will take effect immediately upon adoption. Any proposals coming forward after adoption of the amended ordinance must comply with that amended ordinance.

The Board is updating its Master Plan. It is an important document that outlines the Town's goals and objectives. They should not be the Board's goals and objectives as we perceive them but the vision of the majority of our residents and be a "road map" that guides us into the future. Please comment on our work at any of our meetings and/or by attending the required hearing before adoption. We hope that process is completed by March.

We are also reviewing our rules of procedure to assure our rules take into consideration how we must function during these unusual times.

The Board provided consultation twice concerning property owners' proposed plans for their property giving guidance as to the necessity to come to the Board with an application and/or whether they are in compliance with our regulations. We at times work jointly with the Selectmen, state agencies, the building inspection process, etc. to assure compliance with all the various jurisdictions that affect an individual's plan. We approved a minor subdivision early in the year and held an informational meeting to have input on a proposed major subdivision that did not come forward.

We thank you for this opportunity to be of service but look forward to the day we are back to business per usual and seeing you in person.

Respectfully Submitted,

Bonnie Ham
Chair, Planning Board

**2021
WARRANT
AND
BUDGET
OF THE TOWN OF
WOODSTOCK, NH**

**2021
WARRANT**

[illegible]



New Hampshire
Department of
Revenue Administration

2021 WARRANT

Article 01 CHOOSE TOWN OFFICERS

To choose all necessary Town Officers for the year ensuing: 1 Selectman, 1 Town Clerk, 1 Tax Collector, 1 Treasurer, 1 Fire Chief, 1 Library Trustee, 1 Trustee of Trust Funds, 1 Cemetery Trustee, 2 Budget Committee, 2 Planning Board, 3 Floodplain Board of Adjustments.

Article 02 DO YOU APPROVE OF THE OPTIONAL MEETING PROCEDURES?

Do you approve of the optional meeting procedures? The Selectmen and the Budget Committee recommend this.

☐ Yes ☐ No

Article 03 BOND PURCHASE LAND AND BUILDING

To see if the Town will vote to raise and appropriate the sum of Four Hundred Eighty Thousand Dollars (\$480,000) (gross budget) to purchase the land and building located at 459 Daniel Webster Highway (Avery's Garage) (Tax Map 115, Lot 004), currently owned by the Dalton Avery Revocable Trust, for the purpose of relocating the Highway Department and for future expansion of the town office space; and to authorize the issuance of Four Hundred Eighty Thousand Dollars (\$480,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and to authorize the Board of Selectmen to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; to authorize the Board of Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; and to authorize the Board of Selectmen to take any other action or to pass any other vote relative thereto. (3/5 ballot vote required). The Selectmen and the Budget Committee recommend this appropriation.

☐ Yes ☐ No

Article 04 OPERATING BUDGET

To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of Three Million Nine Hundred Thirty-Eight Thousand Nine Hundred Sixteen Dollars (\$3,938,916) for the operating budget. This amount does not include any articles voted separately. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

☐ Yes ☐ No

Article 05 ESTABLISH CAPITAL RESERVE FOR COMMUNITY CENTER

To see if the Town will vote to establish a Community Center Capital Reserve Fund under the provisions of RSA 35:1 for improvements to the Community Center and to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in this fund. Further, to name the Board of Selectmen as agents to expend from said fund. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required)

☐ Yes ☐ No

Article 06 REVALUATION

To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the existing Revaluation Capital Reserve Fund, previously established, under the provision of RSA 35:1, to meet our constitutional and statutory requirement that assessments are full and true, which revaluation must occur at least as often as every fifth year. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required)

☐ Yes ☐ No



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Article 07 **PAVING**

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) to be placed in the existing Paving Capital Reserve Fund previously established. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required).

☐ Yes ☐ No

Article 08 **HIGHWAY BLOCK GRANT**

To see if the Town will vote to raise and appropriate the sum of Twenty-Two Thousand Three Hundred Forty-Nine Dollars (\$22,349), which is the anticipated grant amount this year, to be placed in a Highway Block Grant Capital Reserve Fund, previously established, under the provision of RSA 35:1, for the purpose of any maintenance, repair and/or improvement to Class V roads in town. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required).

☐ Yes ☐ No

Article 09 **TOWN BUILDING MAINTENANCE**

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) to be placed in the existing Town Building Maintenance Capital Reserve Fund previously established. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required)

☐ Yes ☐ No

Article 10 **FIRE DEPARTMENT EQUIPMENT**

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be placed in the existing Fire Department Equipment Capital Reserve Fund previously established. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required)

☐ Yes ☐ No

Article 11 **FIRE TRUCK**

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be placed in the existing Fire Truck Capital Reserve Fund previously established. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required)

☐ Yes ☐ No

Article 12 **LIBRARY COMPUTER EQUIP EXP TRUST**

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) to be placed in the existing Library Computer Equipment Expendable Trust Fund previously established. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required)

☐ Yes ☐ No

Article 13 **MAIN STREET REVITALIZATION**

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the existing Main Street Revitalization Capital Reserve Fund previously established. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required)

☐ Yes ☐ No



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Article 14 SOLID WASTE FACILITY IMPROVEMENT

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be placed in the existing Solid Waste Facility Improvement Capital Reserve Fund previously established. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required)

☐ Yes ☐ No

Article 15 HIGHWAY MAINTENANCE

To see if the Town will vote to raise and appropriate the sum of Forty-Five Thousand Dollars (\$45,000) to be placed in the existing Highway Maintenance Capital Reserve Fund previously established. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required)

☐ Yes ☐ No

Article 16 HIGHWAY HEAVY DUTY

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be placed in the existing Highway Heavy Duty Equipment Capital Reserve Fund previously established. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required)

☐ Yes ☐ No

Article 17 SEWER DEPARTMENT

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be placed in the existing Sewer Department Capital Reserve Fund previously established. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required)

☐ Yes ☐ No

Article 18 WATER DEPARTMENT

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be placed in the existing Water Department Capital Reserve Fund previously established. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required)

☐ Yes ☐ No

Article 19 RECORD PRESERVATION

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the existing Record Preservation Capital Reserve Fund previously established. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required)

☐ Yes ☐ No

Article 20 POLICE DEPARTMENT EQUIPMENT

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the existing Police Department Equipment Capital Reserve Fund previously established. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required)

☐ Yes ☐ No

Article 21 REGULATION OF NOISE ORDINANCE



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Pursuant to RSA 31:39 (n) the Town of Woodstock hereby adopts the following ordinance regulating noise. (Submitted by Petition) (Recommended by the Board of Selectmen).

Regulation of Noise Ordinance

SECTION I PURPOSE

The purpose of this ordinance is to regulate unnecessary noise and to promote public health, safety, and the quiet enjoyment of life for residents and visitors while within the boundaries of the Town of Woodstock New Hampshire. Regulations of this nature are allowed under New Hampshire RSA 31:39 I (n).

SECTION II UNNECESSARY NOISE PROHIBITED

It shall be unlawful for any person, firm, corporation, or other entity to make, maintain, direct, cause, or simulate any excessive, unnecessary, or unusually loud noises including without limitation those which are prolonged, unusual, and unnatural in their time, place and use effect, and/or which are a detriment to public health, comfort, convenience, safety, welfare, quiet enjoyment, and/or prosperity of the residents and visitors of the Town. This prohibition shall apply unless such noise is exempt below.

SECTION III EXEMPTED NOISE

This prohibition exempts:

- A. Persons operating vehicles, machinery, or equipment while engaged in snow clearance or snow removal operations.
- B. Noise resulting from activities of a temporary duration permitted by law and for which a special permit therefore has been granted in advance by the Town of Woodstock, or if applicable, permits from the State of New Hampshire.
- C. Farming and/or agricultural activity and machinery used in furtherance thereof. "Farming and/or agricultural activity and machinery used" is defined as equipment, tools machinery and processes customarily used for animal husbandry, crop farming, and other agricultural endeavors.
- D. Public Works, Public Safety, emergency, and law enforcement equipment and operations required for the effective delivery of public services.
- E. Loading, unloading, opening, closing or otherwise handling boxes, crates, containers, building materials, trash cans, dumpsters or similar objects between the hours of 07:00 AM and 10 PM.
- F. The operation of construction vehicles to include, but not limited to, bulldozers, graders, dump trucks, backhoes, earthmoving equipment, front end loaders, and log skidders, between the hours of 07:00 AM and 10 PM.
- G. The operation of construction and/or household tools and/or equipment to include but not limited to, cement mixers, hammers, staple or nail guns, power tools (i.e. saws, drills, grinders, sanders, chain saw, electric hedge trimmers, lawn mowers, snow blowers, jack hammers etc.) between the hours of 07:00 AM and 10 PM.
- H. Parades and public gatherings for which the Board of Selectmen or Chief of Police has issued a license or permit.
- I. Bells, Chimes, or carillons while being used for religious purposes or in conjunction with religious services and those bells, chimes, and carillons that are presently installed and in use for any purpose.
- J. Traffic travelling on Route 93.



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K. Normal gravel removal activities on properties appropriately permitted for such activities by the State or exempt from such permitting by statute.

L. Shooting ranges which were lawfully established, constructed, and began operations prior to the enactment of this Ordinance.

SECTION IV EXAMPLES OF PROHIBITED NOISES

The following acts, among others, which produce sound, are commonly associated with loud, disturbing and unnecessary noise. These examples shall not be deemed to be exclusive or limited. The examples are namely:

A. Unreasonably loud music, amplified or otherwise, that can be heard from within a residence or dwelling or heard outside a residence or dwelling by neighboring inhabitants.

B. The idling of commercial vehicles on any way within the Town of Woodstock between 10:30 p.m. and 6:00 a.m., if that noise disturbs residents or guests of temporary lodgings.

C. Demolition or construction noise, i.e., pneumatic hammers, pile drivers, blasting, machinery or other devices that create loud noises, from the hours of 10:30 p.m. until 6:00 a.m.

All noises shall be presumptively prohibited if in excess of 65 decibels during the day (from 7 a.m. to 10 p.m.), and 55 decibels at night (from 10 p.m. to 7 a.m.), as measured from the property line or at any point within the receiving premises. Outside this standard, all noises and noise complaints will be evaluated under "reasonable and prudent standards for the conditions that exist then and there", unless specifically prohibited by definition.

SECTION V APPLICATION FOR SPECIAL PERMIT EXEMPTIONS

Applications for a permit for temporary relief from this ordinance may be made to the Town Building Inspector, if construction related, or directly to the Select Board or their designee if related to hardship or otherwise. Permits shall set forth the relief, any limitations or conditions pertaining to the noise, the duration of the special permit, and reasonable time limit for its abatement.

SECTION VI PENALTIES

The penalty for a violation of this ordinance shall be a fine of \$100.00 for a first offense. For any second violation within a 12-month period the fine shall be \$250.00. For any third or subsequent violation within a 12-month period the fine shall be \$500.00. All fines are payable to the Town of Woodstock within 5 days from the date of issuance. Failure to remit the fine within 5 days may result in the issuance of a summons and added fines. Any request for a due process hearing must be submitted in writing within 3 days of the receipt of the violation.

☐ Yes ☐ No

Article 22 AUTHORITY TO SELL OLD FIRE STATION

To see if the Town will vote to authorize the Board of Selectmen to sell the Old Fire Station, located at 17 Lost River Road (Tax Map 106, Lot 102). This article is contingent on the passage of Article 3. It is anticipated that the funds received from the sale of this property will be used to offset the debt incurred to purchase the property at 459 Daniel Webster Highway (Tax Map 115, Lot 004). The Selectmen and the Budget Committee recommend this.

☐ Yes ☐ No



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Article 23 **AUTHORITY TO SELL OLD PUBLIC WORKS GARAGE**

To see if the Town will vote to authorize the Board of Selectmen to sell the Old Public Works Garage, located at 24 Kancamagus Highway (Tax Map 107, Lot 012). This article is contingent on the passage of Article 3. It is anticipated that the funds received from the sale of this property will be used to offset the debt incurred to purchase the property at 459 Daniel Webster Highway (Tax Map 115, Lot 004). The Selectmen and the Budget Committee recommend this.

☐ Yes ☐ No

Article 24 **MULTI-YEAR LEASE AT THE FATHER ROGER BILODEAU COMM**

To see if the Town will vote to authorize the Board of Selectmen to lease a portion of the Father Roger Bilodeau Community Center to the Linwood Area Senior Services Council, Inc. for a period of 3 years, from January 1, 2021 to December 31, 2023 for an annual rental payment of \$12,528 for use as a center for its programs and activities on such terms and conditions as the Selectmen of the Towns of Woodstock and Lincoln shall determine. The Selectmen and the Budget Committee recommend this.

☐ Yes ☐ No

Article 25 **MULTI-YEAR LEASE AT THE FATHER ROGER BILODEAU COMM**

To see if the Town will vote to authorize the Board of Selectmen to lease a portion of the Father Roger Bilodeau Community Center to the Lincoln Woodstock Community Child Care Center for a period of 3 years, from January 1, 2021 to December 31, 2023 for an annual rental payment of \$25,596 for educational and child care purposes on such terms and conditions as the Selectmen of the Towns of Woodstock and Lincoln shall determine. The Selectmen and the Budget Committee recommend this.

☐ Yes ☐ No

Article 26 **ANY OTHER BUSINESS**

To transact any other business that may legally come before the meeting.



Proposed Budget

Woodstock

For the period beginning January 1, 2021 and ending December 31, 2021

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: February 10, 2021

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Roberta Vigneault	Chair	<i>Roberta Vigneault</i>
Emily Clark	Secretary	<i>Emily Clark</i>
Helen Jones	Member	<i>Helen Jones</i>
Chad Morris	Member	<i>Chad Morris</i>
Kara Sellingham	Member	<i>Kara Sellingham</i>
Stephen Tower	Member	<i>Stephen Tower</i>
Charyl Reardon	Selectmen's Representative	<i>Charyl Reardon</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



2021
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for period ending (Recommended)	Selectmen's Appropriations for period ending (Not Recommended)	Budget Committee's Appropriations for period ending (Recommended)	Budget Committee's Appropriations for period ending (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	04	\$126,984	\$137,410	\$139,966	\$0	\$139,966	\$0
4140-4149	Election, Registration, and Vital Statistics	04	\$34,654	\$40,000	\$27,205	\$0	\$27,205	\$0
4150-4151	Financial Administration	04	\$124,907	\$157,864	\$173,147	\$0	\$173,147	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense	04	\$18,177	\$36,500	\$39,000	\$0	\$39,000	\$0
4155-4159	Personnel Administration	04	\$461,859	\$584,271	\$639,776	\$0	\$639,776	\$0
4191-4193	Planning and Zoning	04	\$559	\$2,500	\$7,000	\$0	\$7,000	\$0
4194	General Government Buildings	04	\$62,677	\$96,791	\$98,760	\$0	\$98,760	\$0
4195	Cemeteries	04	\$25,083	\$33,670	\$25,419	\$0	\$25,419	\$0
4196	Insurance	04	\$36,771	\$38,206	\$41,051	\$0	\$41,051	\$0
4197	Advertising and Regional Association	04	\$750	\$750	\$750	\$0	\$750	\$0
4199	Other General Government	04	\$814	\$57,000	\$57,000	\$0	\$57,000	\$0
General Government Subtotal			\$893,235	\$1,184,962	\$1,249,074	\$0	\$1,249,074	\$0
Public Safety								
4210-4214	Police	04	\$614,785	\$590,915	\$603,020	\$0	\$603,020	\$0
4215-4219	Ambulance	04	\$75,000	\$75,000	\$75,000	\$0	\$75,000	\$0
4220-4229	Fire	04	\$75,143	\$80,000	\$80,500	\$0	\$80,500	\$0
4240-4249	Building Inspection	04	\$469	\$9,950	\$9,950	\$0	\$9,950	\$0
4290-4298	Emergency Management	04	\$7,645	\$8,200	\$8,200	\$0	\$8,200	\$0
4299	Other (Including Communications)	04	\$20,993	\$27,500	\$27,500	\$0	\$27,500	\$0
Public Safety Subtotal			\$794,035	\$791,565	\$804,170	\$0	\$804,170	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for period ending 12/31/2021 (Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
Highways and Streets								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	04	\$160,621	\$235,814	\$233,270	\$0	\$233,270	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	04	\$21,460	\$23,000	\$23,000	\$0	\$23,000	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$182,081	\$258,814	\$256,270	\$0	\$256,270	\$0
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	04	\$215,100	\$197,945	\$227,411	\$0	\$227,411	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$215,100	\$197,945	\$227,411	\$0	\$227,411	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for period ending 12/31/2021 (Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
Health								
4411	Administration	04	\$0	\$600	\$600	\$0	\$600	\$0
4414	Pest Control	04	\$1,500	\$1,500	\$1,500	\$0	\$1,500	\$0
4415-4419	Health Agencies, Hospitals, and Other	04	\$3,604	\$3,604	\$3,566	\$0	\$3,566	\$0
Health Subtotal			\$5,104	\$5,704	\$5,666	\$0	\$5,666	\$0
Welfare								
4441-4442	Administration and Direct Assistance	04	\$2,849	\$22,500	\$22,500	\$0	\$22,500	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	04	\$14,386	\$14,386	\$12,950	\$0	\$12,950	\$0
Welfare Subtotal			\$17,235	\$36,886	\$35,450	\$0	\$35,450	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	04	\$23,149	\$26,279	\$45,615	\$0	\$45,615	\$0
4550-4559	Library	04	\$39,109	\$71,886	\$72,723	\$0	\$72,723	\$0
4583	Patriotic Purposes	04	\$6,850	\$14,300	\$15,300	\$0	\$15,300	\$0
4589	Other Culture and Recreation	04	\$219,805	\$272,752	\$284,840	\$0	\$284,840	\$0
Culture and Recreation Subtotal			\$288,913	\$385,217	\$418,478	\$0	\$418,478	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	04	\$250	\$1,696	\$1,680	\$0	\$1,680	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development	04	\$2,188	\$2,000	\$2,500	\$0	\$2,500	\$0
Conservation and Development Subtotal			\$2,438	\$3,696	\$4,180	\$0	\$4,180	\$0



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Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for period ending 12/31/2021 (Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal	04	\$27,887	\$590,771	\$31,911	\$0	\$31,911	\$0
4721	Long Term Bonds and Notes - Interest	04	\$8,934	\$26,050	\$4,911	\$0	\$4,911	\$0
4723	Tax Anticipation Notes - Interest	04	\$374	\$5,000	\$5,000	\$0	\$5,000	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service Subtotal			\$37,195	\$621,821	\$41,822	\$0	\$41,822	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	04	\$39,432	\$80,000	\$50,000	\$0	\$50,000	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	04	\$750	\$33,400	\$33,400	\$0	\$33,400	\$0
Capital Outlay Subtotal			\$40,182	\$113,400	\$83,400	\$0	\$83,400	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	04	\$472,227	\$491,377	\$375,111	\$0	\$375,111	\$0
4914W	To Proprietary Fund - Water	04	\$406,700	\$437,187	\$437,884	\$0	\$437,884	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$878,927	\$928,564	\$812,995	\$0	\$812,995	\$0
Total Operating Budget Appropriations			\$3,354,445	\$4,528,574	\$3,938,916	\$0	\$3,938,916	\$0



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Special Warrant Articles

Account	Purpose	Article	Selectment's Appropriations for pending 12/31/2021 (Recommended) (Not Recommended)	Selectment's Appropriations for pending 12/31/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for pending 12/31/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for pending 12/31/2021 (Recommended) (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4903	Buildings	03	\$480,000	\$0	\$480,000	\$0
		Purpose: BOND PURCHASE LAND AND BUILDING				
4915	To Capital Reserve Fund	05	\$5,000	\$0	\$5,000	\$0
		Purpose: ESTABLISH CAPITAL RESERVE FOR COMMUNITY CENTER				
4915	To Capital Reserve Fund	06	\$25,000	\$0	\$25,000	\$0
		Purpose: REVALUATION				
4915	To Capital Reserve Fund	07	\$40,000	\$0	\$40,000	\$0
		Purpose: PAVING				
4915	To Capital Reserve Fund	08	\$22,349	\$0	\$22,349	\$0
		Purpose: HIGHWAY BLOCK GRANT				
4915	To Capital Reserve Fund	09	\$40,000	\$0	\$40,000	\$0
		Purpose: TOWN BUILDING MAINTENANCE				
4915	To Capital Reserve Fund	10	\$15,000	\$0	\$15,000	\$0
		Purpose: FIRE DEPARTMENT EQUIPMENT				
4915	To Capital Reserve Fund	11	\$30,000	\$0	\$30,000	\$0
		Purpose: FIRE TRUCK				
4915	To Capital Reserve Fund	13	\$5,000	\$0	\$5,000	\$0
		Purpose: MAIN STREET REVITALIZATION				
4915	To Capital Reserve Fund	14	\$15,000	\$0	\$15,000	\$0
		Purpose: SOLID WASTE FACILITY IMPROVEMENT				
4915	To Capital Reserve Fund	15	\$45,000	\$0	\$45,000	\$0
		Purpose: HIGHWAY MAINTENANCE				
4915	To Capital Reserve Fund	16	\$50,000	\$0	\$50,000	\$0
		Purpose: HIGHWAY HEAVY DUTY				
4915	To Capital Reserve Fund	17	\$50,000	\$0	\$50,000	\$0
		Purpose: SEWER DEPARTMENT				



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Special Warrant Articles					
4915	To Capital Reserve Fund	18		\$50,000	\$0
		Purpose:	WATER DEPARTMENT		
4915	To Capital Reserve Fund	19		\$10,000	\$0
		Purpose:	RECORD PRESERVATION		
4915	To Capital Reserve Fund	20		\$10,000	\$0
		Purpose:	POLICE DEPARTMENT EQUIPMENT		
4916	To Expendable Trusts/Fiduciary Funds	12		\$1,000	\$0
		Purpose:	LIBRARY COMPUTER EQUIP EXP TRUST		
Total Proposed Special Articles				\$893,349	\$0



Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for Appropriations for period ending 12/31/2021 (Recommended)	Selectmen's Appropriations for Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2021 (Not Recommended)
Total Proposed Individual Articles			\$0	\$0	\$0	\$0

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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Selectmen's Estimated Revenues for period ending 12/31/2021	Budget Committee's Estimated Revenues for period ending 12/31/2021
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	04	\$3,494	\$1,000	\$1,000
3186	Payment in Lieu of Taxes	04	\$95,729	\$95,729	\$95,729
3187	Excavation Tax	04	\$417	\$400	\$400
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	04	\$40,732	\$40,730	\$40,730
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$140,372	\$137,859	\$137,859
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	04	\$334,823	\$334,823	\$334,823
3230	Building Permits	04	\$1,100	\$1,100	\$1,100
3290	Other Licenses, Permits, and Fees	04	\$21,545	\$19,400	\$19,400
3311-3319	From Federal Government		\$16,179	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$373,647	\$355,323	\$355,323
State Sources					
3351	Municipal Aid/Shared Revenues		\$27,385	\$0	\$0
3352	Meals and Rooms Tax Distribution	04	\$69,832	\$34,916	\$34,916
3353	Highway Block Grant	08	\$29,799	\$22,349	\$22,349
3354	Water Pollution Grant	04	\$22,271	\$21,577	\$21,577
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	04	\$2,554	\$2,554	\$2,554
3379	From Other Governments	04	\$142,748	\$76,290	\$76,290
State Sources Subtotal			\$294,589	\$157,686	\$157,686

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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Selectmen's Estimated Revenues for period ending 12/31/2021	Budget Committee's Estimated Revenues for period ending 12/31/2021
Charges for Services					
3401-3406	Income from Departments	04	\$14,512	\$11,660	\$11,660
3409	Other Charges		\$0	\$0	\$0
		Charges for Services Subtotal	\$14,512	\$11,660	\$11,660
Miscellaneous Revenues					
3501	Sale of Municipal Property	04	\$600	\$600	\$600
3502	Interest on Investments	04	\$7,343	\$7,300	\$7,300
3503-3509	Other	04	\$24,719	\$4,400	\$4,400
		Miscellaneous Revenues Subtotal	\$32,662	\$12,300	\$12,300
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	04	\$271,451	\$375,111	\$375,111
3914W	From Enterprise Funds: Water (Offset)	04	\$327,471	\$437,884	\$437,884
3915	From Capital Reserve Funds		\$9,707	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
		Interfund Operating Transfers In Subtotal	\$608,629	\$812,995	\$812,995
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes	03	\$0	\$480,000	\$480,000
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	04	\$0	\$350,000	\$350,000
		Other Financing Sources Subtotal	\$0	\$830,000	\$830,000
		Total Estimated Revenues and Credits	\$1,464,411	\$2,317,823	\$2,317,823



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Budget Summary

Item	Prior Year Adopted Budget	Selectmen's Period ending 12/31/2021 (Recommended)	Budget Committee's Period ending 12/31/2021 (Recommended)
Operating Budget Appropriations	\$3,948,574	\$3,938,916	\$3,938,916
Special Warrant Articles	\$992,518	\$893,349	\$893,349
Individual Warrant Articles	\$0	\$0	\$0
Total Appropriations	\$4,941,092	\$4,832,265	\$4,832,265
Less Amount of Estimated Revenues & Credits	\$2,556,551	\$2,317,823	\$2,317,823
Estimated Amount of Taxes to be Raised	\$2,384,541	\$2,514,442	\$2,514,442



Supplemental Schedule

1. Total Recommended by Budget Committee	\$4,832,265
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$149,444
3. Interest: Long-Term Bonds & Notes	\$31,342
4. Capital outlays funded from Long-Term Bonds & Notes	\$480,000
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$660,786
7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)	\$4,171,479
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$417,148
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)	
	\$5,249,413

PUBLIC WORKS DEPARTMENT 2020 ANNUAL REPORT

2020! What a year, wow! Like many others, the Department of Public Works faced new challenges throughout the year, especially at our parks. We would like to thank everyone for their patience in dealing with the abundance of visitors we received this summer and the impact they had on our parks. As we approach the 2021 summer season the department along with the Selectmen are working on plans to try and mitigate the issue.

During 2020, larger projects were placed on hold, and the department focused on routine maintenance. The yellow hydrants along Route 112, that were connected to the old waterline that is no longer in use, were removed. This was a preventative measure taken for the safety of our homeowners. We were afraid a mutual aid fire department would hook on to one, not knowing that the water line was inactive.

The sewer line encasement behind the upper Woodstock Firehouse was uncovered by past floods and high water. Caulder Construction was awarded the bid to cover and cure the encasement with large ledge stone. During this repair a major water main leak was discovered, repaired and encased in concrete as well. Caulder Construction did a great job and the sewer and water line encasement should be protected for many years.

We would once again like to take this opportunity to remind our property owners to not flush any wipes, even if the label says they are flushable. The wipes get wrapped around our pump impellers and clog the pumps at the Route 112 sewage pump station. This causes damage to our pumps and requires the pumps to be pulled and taken apart.

We ask that residents please support Article 3 at Town Meeting. This article will allow the town to purchase the land and a building, located at 459 Daniel Webster Highway to be used for the new Department of Public Works' Garage. The current garage is in poor condition and located in a floodplain. The embankment is being washed away by the river and NHDES has denied any mitigation or river stabilization due to the storage of salt, fuel, and other environmentally hazardous materials. Article 3 would allow the Department of Public Works to move to a new and safer location which is "turn key" making it more cost effective.

We want to thank Guy Hoover for the incredible job he did at Soldiers Park and Town Hall. Guy volunteered to paint the gazebo at Soldier's Park as well as the porches at our old Town Hall.

We would also like to recognize the new bench added to Soldier's Park in memory of Jeff Ingalls. It was an honor to be included in a project to honor a local hero.

The Department of Public Works hopes 2021 will be a better and safer year for everyone. As always, we thank you for your continued support, it is an honor to be able to serve you!

Respectfully Submitted,
Mike Welch
Director, Public Works



LINCOLN-WOODSTOCK RECREATION DEPARTMENT 2020 ANNUAL REPORT



2020 - What this year has meant for the Lincoln-Woodstock Recreation Department:

Program Highlights – Every year the Lincoln Woodstock Recreation Department strives to offer many diverse program choices to meet a broad range of ages and interests. This year while the COVID-19 pandemic prevented us from offering our Senior Citizens trips, the open gyms, t-ball, softball and baseball, Adventure Camp, Kanc Kamp, the Fishing Derby, Challenger Soccer Camp, adult coed pickup basketball and soccer, the fishing derby, the Memorial Day Yard Sale event and the Family Bingo Night. There were many programs that we were able to adapt, Lego Club went online, and the Fired on the Mountain program materials were delivered and picked up from participants. Other programs were able to be modified to meet the re-opening guidelines. The Youth Soccer program was modified to have just in-house play (have local kids play against other local kids), and the After School Program was divided between four grade appropriate groups in two locations. Both of these programs had daily health screenings and other safety protocols in place. The Annual Memorial Golf Tournament was limited to NH residents, the awards BBQ was revised to a to-go dinner, and other safety protocols were put in place. This year we actually had a winner for the \$10,000 hole-in-one! The Just for Kids Holiday Shopping event was held with children using a catalogue to pre-order their items. Local community members volunteered to wrap and tag their items, and then we returned to the children their bag of wrapped and tagged gifts ready to give to their friends and family. Several of our events that occurred from January to March were the: Youth Basketball Program, Kanc-a-thon, Big Air Event, Cardboard Box Race, Kanc Kid's Races, Kanc Pre-Ski Lessons, Kanc Carvers Learn-2-Turn & Learn-2-Race Lessons, Freestyle Lessons, and February School Vacation Week daily events at the Kanc Ski Area.

6th Annual Community Fest Event – The 6th annual Community Fest Event was modified to include: a community movie night showing of "Trolls World Tour", the Lincoln-Wood Friends of Recreation's Annual Memorial Golf Tournament, and we publicized the entire schedule of the Town of Woodstock's band concerts at Solder's Park. We hope to see you all at the 7th annual event in 2021!

Story walk along the Pemigewasset Trail – The LWRD teamed up with the Lincoln Public Library to post a story walk along the Pemigewasset trail, (from the entrance to Forest Ridge Road to the entrance to Loon Mtn.). The pages of the story book were spaced out along the walk, and many families walked this trail and enjoyed outdoor time together in a COVID safe activity. Every Tuesday for seven weeks the pages were changed to a new story, and the story title was posted on our social media pages. Many families commented that they enjoyed this, and we are looking to continue this, with new stories each summer.

Riverfront Park Project – With phase 1A scheduled to begin in the spring of 2020, we moved forward with the permitting process with DES, and unfortunately in the test pit process discovered buried items that will need to be cleaned up before we can continue. We look forward to this project starting up again in the summer of 2021!

Father Roger Bilodeau Community Center Building – During the building shut down in March and April, staff was able to paint the multi-purpose room, bathrooms, and hallway to match the new flooring that was installed in these areas this fall. We were also able to have touchless faucets installed in the sinks, re-paint the outdoor railings, and install new conduit for 2021's removal of the pole in the center of the parking lot.

The Kanc Recreation & Ski Area – The "Kanc" improvements for this year included: rebuilding the infield at the Kanc Rec Area ballfield, adding one additional new outdoor LED light on the top hut, angled towards the top of Papoose, the purchase of a new side-by-side that is shared with the Public Works Department, for ease of work on the slope, new touchless faucets were installed in the bathrooms, new picnic tables were built by the Lincoln-Woodstock Rotary's Interact Club, as well as the donation of many items (doors with push bars, touchless lights/fans and our walk up window) that made it possible for the Kanc. Ski Area to open safely during this challenging time! Thank you to: Vicky & Jim Martin and East Branch Builders, Sabourn Electric, and JS Adams Lock and Security!

Lincoln-Woodstock Community Ballfield – New touchless faucets were installed in the bathrooms, the Lincoln Public Works crew installed a new roof on the concession stand/bathroom building, and a new refrigerator was donated for this facility.

Lin-Wood Food Pantry – The Community members and businesses generously supported the Lin-Wood Food Pantry in 2020! Thank you to the many local businesses and residents that donate to the Food Pantry throughout the year! This was a year of much higher need, as well as a time of increased donations. Please see the separate LWFP article for more details.

Linwood Friends of Recreation – 2020 officers:

President - Charyl Reardon; Vice-President - Heather Krill; Treasurer - Tammy Ham; Secretary - Kara Sellingham. This group coordinates and staffs many fundraising and community events throughout the year. "Normal year" fundraising events include: the Memorial Day Yard Sale, Bingo, and the Kanc-a-thon. The non-fundraising "community pride" events include: annual kids fishing derby, the memorial golf tournament, a candy drive for Halloween trick-or-treat, and the Just for Kids Holiday Shopping event. Each event benefits the Lincoln-Woodstock community. If you are interested in becoming involved with the Friends of Recreation, check out their Facebook page "Linwood Friends of Recreation" or "@FriendsofLinWoodRec".

All of our program registrations are online at: linwood.recdesk.com.

If you would like to find out more about the Lincoln-Woodstock Recreation Department please visit <http://www.lincolnnh.org/recreation> or LIKE our page on Facebook: "Lincoln-Woodstock Recreation Department" or @LincolnWoodstockRecDept.

Special Thanks: The LWRD has a great staff of people that truly care about our community! I'm so thankful to all of them and their willingness to work hard to make sure that we could continue to offer quality programming in a safe manner during this difficult time! The LWRD is grateful to have the support of the Lincoln and Woodstock Board of Selectmen, the Linwood Friends of Recreation, and our numerous dedicated volunteers, community organizations and businesses who support us with many hours of volunteerism and enthusiasm. On behalf of the Lincoln-Woodstock Recreation Department and the Towns of Lincoln and Woodstock we sincerely thank all of you for your commitment to recreation and our community!

Respectfully Submitted,

Tara Tower, CPRP
LWRD Recreation Director





LINCOLN-WOODSTOCK FOOD PANTRY 2020 ANNUAL REPORT



The Lincoln-Woodstock Food Pantry is located at the Father Roger Bilodeau Community Center, 194 Pollard Road in Lincoln. The Food Pantry supplies food and necessary household items to families in need in the Lincoln-Woodstock community. The Food Pantry survives by the generosity of our community members, with food support from USDA Commodities Foods. The Lincoln-Woodstock Food Pantry was established as a 501(c)3 organization in 2009. The Current Officers are: Jane Leslie - President, Helen Jones - Vice-President, Johnna Hart - Treasurer, Tara Tower - Secretary, and Dan Lamoureux - Coordinator.

Prior to the COVID-19 Pandemic, the Food Pantry was serving an average of 24 households per week. Staff would shop at Price Chopper to supplement the bi-monthly USDA bulk items and donated items, and fill approximately 20 boxes per week with the recommended household items. The participants filled out an application to demonstrate income eligibility; number of household members and their ages, as well as provide proof of residency in either Lincoln or Woodstock. The pantry was operating on Tuesdays from 11am-2pm, and participants would come in to the main entrance of the Community Center and sign in; and select a box to choose items that they wanted (while leaving items in the box that they did not wish to take), and also choose additional items from the "extra/donated items" table.

When the pandemic started, not only did our participation numbers more than double to 50+ households, but we converted to a drive-thru format. What had previously operated with one staff member, now requires three employees. One to handle the inventory and ordering, and two to fill and deliver the boxes and bags of items to each participant's car on Tuesdays. It also required us to change our hours of operation to 10:00am-1:30pm so that staff could also work for the afterschool program at 2pm. A HUGE thank you to Kara Sellingham, Abbie Sawyer, Isabella Boyle, and Dan Lamoureux for taking on this enormous challenge and making it work successfully!

With food and paper product shortages, we began to have difficulty locating enough of the weekly items to accommodate the 50+ families. This is where once again our community rose to the occasion! Chris Clermont of Wayne's Market stepped up and offered to order bulk items that we needed each week, and to deliver them to us! Smiley's Produce helped us secure fresh produce for our participants, and Jane Durning worked with Hatchland Farms to get donated eggs, as well as to donate and deliver them herself. Chris Clermont stepped up many more times to donate a fridge when we needed additional produce storage space; a brand-new stainless-steel freezer, as well as many items (Christmas hams) on a regular basis!

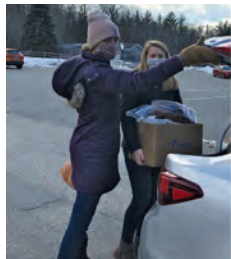
We had hundreds of families donate monetarily to the Food Pantry this year, as well as food drives and donations from local churches and businesses. Daydreams Hair & Nail Salon raised over \$5,000 with their Mullet Challenge Fundraiser! Kevin McNamara, Remax in the Mountains, challenged the local realtors to a donation fundraiser, and they all responded with over \$5000 in donations! Other donations included: Thanksgiving baskets by a local family who wishes to remain anonymous, handmade hand sanitizer from George and Jayne Spanos, homemade masks donated from the Clark's Trading Post Ladies, fresh produce donated by local & Community Gardeners, large donations of food and household items from the Purple Tomato, GH Pizza, The Woodstock Inn, Days Inn, and Woodward's Resort.

We have also received donations of over \$1,000 from the following: Saul O Sidore Memorial Foundation, George & Jayne Spanos, Mark & Kara Sellingham, The Bessemer Trust, Jean M. Gessner Rev. Trust, Kevin & Laura Guarnotta, Leonard & Lillian Swenson, Thomas & Gail Tremblay, Granite United Way, and the Schafer Family.

We would like to thank all of you for your continued support!

Respectfully Submitted,

Tara Tower, Secretary
Lincoln-Woodstock Food Pantry





**GRAFTON COUNTY
SENIOR CITIZENS COUNCIL, INC.**

10 Campbell Street • P.O. Box 433 • Lebanon, NH 03766
Phone: 603-448-4897 • Fax: 603-448-3906
www.gcsc.org

ANNUAL REPORT 2020

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; and sponsors the Grafton County ServiceLink Resource Center and RSVP's Volunteer Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, outreach and counseling, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2019-20, 178 older residents of Woodstock were served by one or more of the Council's programs offered through the Linwood Area Senior Services, and 2 were assisted by ServiceLink:

- Older adults from Woodstock enjoyed 573 balanced meals in the company of friends in the senior dining room.
- They received 3,151 hot, nourishing meals delivered to their homes by caring volunteers.
- Woodstock residents were transported to health care providers or other community resources on 30 occasions by our lift-equipped bus.
- They received assistance with problems, crises or issues of long-term care through 11 contacts with ServiceLink and social service staff.
- Woodstock's citizens also volunteered to put their talents and skills to work for a better community through 57 hours of volunteer service.
- They participated in 353 health, educational, and social activities.

The cost to provide Council services for Woodstock residents in 2019-20 was \$41,084.88.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical. Woodstock's population over age 60 has increased by 89.2% over the past 20 years according to U.S. Census data from 1990 to 2010.

Grafton County Senior Citizens Council very much appreciates Woodstock's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Kathleen Vasconcelos, Executive Director

Grafton County Senior Citizens Council, Inc.

**Statistics for the Town of Woodstock
October 1, 2019 to September 30, 2020**

During the fiscal year, GCSCC served 178 Woodstock residents (out of 316 residents over 60, 2010 U.S. Census). ServiceLink served 2 Woodstock residents.

<u>Services</u>	<u>Type of Service</u>	<u>Units of Service</u>	x	<u>Unit (1) Cost</u>	= <u>Total Cost of Service</u>
Congregate/Home Delivered	Meals	3,724	x	\$9.39	\$34,968.36
Transportation	Trips	30	x	\$16.56	\$496.80
ServiceLink	Contacts	3	x	\$36.58	\$109.74
Social Services	Contacts	8	x	\$36.58	\$292.64
Activities		353	x	\$14.78	\$5,217.34

Number of Woodstock Volunteers: 4

Number of Volunteer Hours: 57

GCSCC cost to provide services for Woodstock residents only	\$41,084.88
Request for Senior Services for 2021	\$5,000.00

NOTE:

1. Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2019 to April 30, 2020.
2. Services were funded by Federal and State Programs 58%; Local Government Appropriations 11%; Client Donations 6%; Charitable Contributions 16%; Grants and Contracts 5%; Other 4%.



LINWOOD AMBULANCE

12 Profile Drive • PO Box 26

Woodstock, NH 03262

603-745-3904 Voice • 603-745-7737 Fax

www.linwoodambulance.org

A non-profit serving the Towns of Lincoln and Woodstock, NH

All donations are tax deductible



LINWOOD AMBULANCE

2020 ANNUAL REPORT

***51 years of service for the volunteers of Linwood Ambulance
to the towns of Woodstock and Lincoln!***

2020 was a difficult year for all of us including Linwood Ambulance. Dealing with the COVID-19 pandemic has impacted all of our lives and the operations at Linwood Ambulance as well. We met the challenges of increased training, cleaning, and infection control precautions. We are very proud of our 39 volunteers, that despite the fears of infection and the increased burden of infection control procedures they have still responded bravely to all calls.

Our call volume has been a rollercoaster this year. One month the need for our services was down as over 56% and another it was up by over 43%. Our overall call volume was down 6.6% for the year with a year-end total of 768 calls. But the story is not told by the totals alone. The number of calls for care on scene without transport to the hospital was up significantly. This type of call is unreimbursed care. We had two or even all three ambulances on the road for calls at the same time 171 times. This level of demand is being met by dedicated volunteers, who even when not on shift, will drop what they are doing in their lives to respond to calls when needed. We are always recruiting new volunteers that wish to serve their community and neighbors. We will train you. Call us during business hours or stop by to visit (wearing a mask) if you are interested. A tremendous thank you to all our volunteers.

This year we have stepped up to the declared public health emergency by staffing flu vaccine clinics and Covid-19 vaccine clinics with our partner the Central NH Public Health Network. Starting in September we provided vaccinators and other volunteers for 8 regional free flu clinics including at Lin-Wood School. Now we have helped vaccinate hundreds against COVID-19 with the Moderna vaccine. There are more free clinics in our future.

Our community outreach section was shut down for most of the year. The HeartSafe Community project continues. There are 65 AEDs, mostly in private business, around the community. CPR and the use of a public access AED is credited with saving the life of about 92,000 people in the U.S each year. Linwood ambulance spends about \$5,000. each year maintaining the batteries and supplies for those defibrillators.

We have been doing renewal cardiopulmonary resuscitation (CPR) and automated defibrillator training (AED) and Stop the Bleed courses for employers in the towns so they may protect their visitors. We have provided this training free of charge to both fire departments. For the second year in a row, we have provided instruction to Lin-Wood High School sophomore class in CPR and First Aid/Stop the Bleed.

In 2020, our usual fund raisers for the replacement of ambulances had to be canceled. Normally in our two annual family oriented fun physical fitness events, we partner with Clark's Trading Post for a 5K road race and with the Village at Loon Swim and Tennis Club for the longest running tennis tournament in the state. We thank all the businesses that help with donations to support these events and make it possible to keep our ambulances on the road.

We thank the two towns for continuing to support the designated money for the small (well below minimum wage) stipend we pay the primary crew for shift coverage. Linwood Ambulance can only continue to exist by fund raising and grants. We thank all who have supported us financially last year.

Your skilled emergency medical providers are:

David Aibel	Tyler Clark	A. Dale Hutchinson	Amy Snyder
Laura Aibel	Kaitlin Donoghue	Dave Kraus	AJ Sousa
James Allison	Jane Durning	Michelle Lennox	Jeffrey Spielberg
Jamie Bariteau	Matthew Dutilly	Donna Martel	Bonnie Stevens
Jean-Miguel Bariteau	Kara Field	Bill Mead	Billy Sullivan
Ryan Barron	Andrew Formalarie	Marshall Miller	Marti Talbot
Amanda Bennett	Megan Gaites	Matthew Pasciuto	Justin Walsh
Markie Boyce	Darlene Goodbout	Ben Thibault	Robert Wetherell
Ken Chapman	Jason Grey	Todd Robinson	Jim Winslow
	Patrick Griffin	Christine Shaw	

Please be safe and keep your loved ones safe by wearing an effective face mask over your mouth and nose and by washing your hands frequently. Please get the SARS-CoV-2 vaccine when it is your turn.

On behalf of our Board of Trustees and all our skilled providers listed above, **thank you for your support** of your emergency medical service in the great endeavor of **neighbors helping neighbors**. Along with the police and fire departments we are part of your essential emergency response when you need to dial 911 for assistance.

David Tauber
Chief

EMERGENCY ONE, INC.
Town of Woodstock - Fire Truck-E-One Typhoon Custom Pumper Truck
5-Year Debt Payment Schedule

Debt Year	Period Ending	Principal Outstanding	Principal	Rate	Interest	Total Payment	Fiscal Year Total Payment
1	7/15/2020	\$165,482.90	\$30,772.98	3.650%	\$6,047.81	\$36,820.79	\$36,820.79
2	7/15/2021	\$134,709.92	\$31,907.13	3.650%	\$4,913.66	\$36,820.79	\$36,820.79
3	7/15/2022	\$69,737.31	\$33,065.48	3.650%	\$3,755.31	\$36,820.79	\$36,820.79
4	7/15/2023	\$35,464.94	\$34,272.37	3.650%	\$2,548.42	\$36,820.79	\$36,820.79
5	7/15/2024	\$0.00	\$35,464.94	3.650%	\$1,299.13	\$36,846.59	\$36,846.59
Total			\$165,565.42		\$18,564.33	\$184,129.75	\$184,129.75

Union Bank
Town of Woodstock - Replacement Town Main Waterlines
20-Year Debt Payment Schedule

Debt Year	Period Ending	Principal Outstanding	Principal	Rate	Interest	Total Payment	Fiscal Year Total Payment
1	8/7/2017	\$341,158.58	\$25,000.00	3.500%	\$5,768.59	\$30,768.59	\$30,768.59
2	7/16/2018	\$291,158.58	\$25,000.00	3.500%	\$1,123.09	\$26,123.09	\$26,123.09
3	7/14/2019	\$266,158.58	\$25,000.00	3.500%	\$10,195.34	\$35,195.34	\$35,195.34
4	7/14/2020	\$241,158.58	\$25,000.00	3.500%	\$9,341.07	\$34,341.07	\$34,341.07
5	7/14/2021	\$216,158.58	\$25,000.00	3.500%	\$8,399.49	\$33,399.49	\$33,399.49
6	7/14/2022	\$191,158.58	\$25,000.00	3.500%	\$7,535.26	\$32,535.26	\$32,535.26
7	7/14/2023	\$166,158.58	\$25,000.00	3.500%	\$6,660.26	\$31,660.26	\$31,660.26
8	7/14/2024	\$141,158.58	\$25,000.00	3.500%	\$5,792.66	\$30,792.66	\$30,792.66
9	7/14/2025	\$116,158.58	\$25,000.00	3.500%	\$4,903.97	\$29,903.97	\$29,903.97
10	7/14/2026	\$91,158.58	\$25,000.00	3.500%	\$4,035.26	\$29,035.26	\$29,035.26
11	7/14/2027	\$66,158.58	\$25,000.00	3.500%	\$3,160.26	\$28,160.26	\$28,160.26
12	7/14/2028	\$41,158.58	\$25,000.00	3.500%	\$2,288.18	\$27,288.18	\$27,288.18
13	7/14/2029	\$16,158.58	\$25,000.00	3.500%	\$1,408.45	\$26,408.45	\$26,408.45
14	7/14/2030	\$0.00	\$16,158.58	3.500%	\$535.26	\$16,693.84	\$16,693.84
Total			\$341,158.58		\$71,147.14	\$412,305.72	\$412,305.72

Union Bank
Town of Woodstock - Replacement of Water Meters & Equipment
20-Year Debt Payment Schedule

Debt Year	Period Ending	Principal Outstanding	Principal	Rate	Interest	Total Payment	Fiscal Year Total Payment
1	8/7/2017	\$368,532.27	\$25,000.00	3.500%	\$6,341.13	\$31,341.13	\$31,341.17
2	7/16/2018	\$343,532.27	\$25,000.00	3.500%	\$12,081.17	\$37,081.17	\$37,081.21
3	7/14/2019	\$293,532.27	\$25,000.00	3.500%	\$11,153.42	\$36,153.42	\$36,153.46
4	7/14/2020	\$268,532.27	\$25,000.00	3.500%	\$10,301.78	\$35,301.78	\$35,301.82
5	7/14/2021	\$243,532.27	\$25,000.00	3.500%	\$9,356.39	\$34,356.39	\$34,356.43
6	7/14/2022	\$218,532.27	\$25,000.00	3.500%	\$8,493.38	\$33,493.38	\$33,493.42
7	7/14/2023	\$193,532.27	\$25,000.00	3.500%	\$7,618.38	\$32,618.38	\$32,618.42
8	7/14/2024	\$168,532.27	\$25,000.00	3.500%	\$6,752.01	\$31,752.01	\$31,752.05
9	7/14/2025	\$143,532.27	\$25,000.00	3.500%	\$5,860.87	\$30,860.87	\$30,860.91
10	7/14/2026	\$118,532.27	\$25,000.00	3.500%	\$4,993.38	\$29,993.38	\$29,993.42
11	7/14/2027	\$93,532.27	\$25,000.00	3.500%	\$4,118.38	\$29,118.38	\$29,118.42
12	7/14/2028	\$68,532.27	\$25,000.00	3.500%	\$3,247.53	\$28,247.53	\$28,247.57
13	7/14/2029	\$43,532.27	\$25,000.00	3.500%	\$2,365.35	\$27,365.35	\$27,365.39
14	7/14/2030	\$18,532.27	\$25,000.00	3.500%	\$1,493.38	\$26,493.38	\$26,493.42
15	7/14/2031	\$0.00	\$18,532.27	3.500%	\$618.38	\$19,150.65	\$19,150.69
Total			\$368,532.27		\$94,794.93	\$463,327.20	\$463,327.73

State Revolving Loan Fund
2005 Town of Woodstock-Lost River Road Sewer Line
20-Year Debt Payment Schedule

Debt Year	Period Ending	Principal	Rate	Interest Admin Fee 1.0000%	Interest On Loan 2.6880%	Fiscal Year Total Payment
1	01/01/06	\$14,829.10	0.03688	\$2,603.33	\$6,997.75	\$24,430.18
2	01/01/07	\$14,829.10	0.03688	\$2,817.53	\$7,573.51	\$25,220.14
3	01/01/08	\$14,829.10	0.03688	\$2,669.23	\$7,174.91	\$24,673.24
4	01/01/09	\$14,829.10	0.03688	\$2,520.95	\$6,776.30	\$24,126.35
5	01/01/10	\$14,829.10	0.03688	\$2,372.65	\$6,377.70	\$23,579.45
6	01/01/11	\$14,829.09	0.03688	\$2,224.36	\$5,979.09	\$23,032.54
7	01/01/12	\$14,829.09	0.03688	\$2,076.07	\$5,580.48	\$22,485.64
8	01/01/13	\$14,829.09	0.03688	\$1,927.78	\$5,181.88	\$21,938.75
9	01/01/14	\$14,829.09	0.03688	\$1,779.49	\$4,783.27	\$21,391.85
10	01/01/15	\$14,829.09	0.03688	\$1,631.20	\$4,384.67	\$20,844.96
11	01/01/16	\$14,829.09	0.03688	\$1,482.91	\$3,986.06	\$20,298.06
12	01/01/17	\$14,829.09	0.03688	\$1,334.62	\$3,587.45	\$19,751.16
13	01/01/18	\$14,829.09	0.03688	\$1,186.33	\$3,188.85	\$19,204.27
14	01/01/19	\$14,829.09	0.03688	\$1,038.04	\$2,790.24	\$18,657.37
15	01/01/20	\$14,829.09	0.03688	\$889.75	\$2,391.64	\$18,110.48
16	01/01/21	\$14,829.09	0.03688	\$741.45	\$1,993.03	\$17,563.57
17	01/01/22	\$14,829.09	0.03688	\$593.16	\$1,594.42	\$17,016.67
18	01/01/23	\$14,829.09	0.03688	\$444.87	\$1,195.82	\$16,469.78
19	01/01/24	\$14,829.09	0.03688	\$296.58	\$797.21	\$15,922.88
20	01/01/25	\$14,829.09	0.03688	\$148.29	\$398.61	\$15,375.99
Totals		\$296,581.85		\$30,778.59	\$82,732.89	\$410,093.33

**TOWN OF WOODSTOCK,
NEW HAMPSHIRE**

ANNUAL FINANCIAL REPORT

**AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2019**

**TOWN OF WOODSTOCK, NEW HAMPSHIRE
ANNUAL FINANCIAL REPORT
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2019**

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PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

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INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Woodstock
Woodstock, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and aggregate remaining fund information of the Town of Woodstock as of and for the year ended December 31, 2019, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our unmodified and adverse audit opinions.

Summary of Opinions

<u>Opinion Unit</u>	<u>Type of Opinion</u>
Governmental Activities	Adverse
General Fund	Unmodified
Water Department Fund	Unmodified
Sewer Department Fund	Unmodified
Aggregate Remaining Fund Information	Unmodified

Basis for Adverse Opinion on Governmental Activities

As discussed in Note 13-B to the financial statements, management has not recorded the long-term costs of retirement health care costs and obligations for other postemployment benefits for the single employer plan in the governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities, decrease the net position and increase the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses on the governmental activities is not readily determinable.

Adverse Opinion

In our opinion, because of the significance of the matter described in the “Basis for Adverse Opinion on Governmental Activities” paragraph, the financial statements referred to above do not present fairly the financial position of the government-wide financial statements of the Town of Woodstock, as of December 31, 2019, or the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Unmodified Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and aggregate remaining fund information of the Town of Woodstock as of December 31, 2019, and the respective changes in financial position and the respective budgetary comparison for the general, water, and sewer funds, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Change in Accounting Principle

As discussed in Note 2-D to the financial statements, in fiscal year 2019 the Town adopted new accounting guidance Governmental Accounting Standards Board (GASB) Statement No. 84, *Fiduciary Activities*. Our opinions are not modified with respect to this matter.

Other Matters

Management’s Discussion and Analysis – Management has omitted a Management’s Discussion and Analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by the missing information.

Required Supplementary Information – Accounting principles generally accepted in the United States of America require that the following be presented to supplement the basic financial statements:

- Schedule of the Town’s Proportionate Share of Net Pension Liability,
- Schedule of Town Contributions – Pensions,
- Schedule of the Town’s Proportionate Share of the Net Other Postemployment Benefits Liability,
- Schedule of Town Contributions – Other Postemployment Benefits, and
- Notes to the Required Supplementary Information

Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management’s responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information – Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Woodstock’s basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

November 13, 2020

BASIC FINANCIAL STATEMENTS

EXHIBIT A
TOWN OF WOODSTOCK, NEW HAMPSHIRE
Statement of Net Position
December 31, 2019

	Governmental Activities
ASSETS	
Cash and cash equivalents	\$ 1,459,795
Investments	1,208,332
Taxes receivables (net)	783,715
Accounts receivable	113,222
Intergovernmental receivable	117,111
Capital assets:	
Land and construction in progress	983,174
Other capital assets, net of depreciation	8,370,554
Total assets	<u>\$13,035,903</u>
DEFERRED OUTFLOWS OF RESOURCES	
Amounts related to pensions	253,535
Amounts related to other postemployment benefits	10,156
Total deferred outflows of resources	<u>263,691</u>
LIABILITIES	
Accounts payable	99,456
Accrued salaries and benefits	2,017
Accrued interest payable	15,494
Intergovernmental payable	74,747
Long-term liabilities:	
Due within one year	148,303
Due in more than one year	2,768,029
Total liabilities	<u>\$ 3,108,046</u>
DEFERRED INFLOWS OF RESOURCES	
Amounts related to pensions	113,808
Amounts related to other postemployment benefits	509
Total deferred inflows of resources	<u>114,317</u>
NET POSITION	
Net investment in capital assets	8,328,707
Restricted	1,359,153
Unrestricted	389,371
Total net position	<u><u>\$10,077,231</u></u>

The Notes to the Basic Financial Statements are an integral part of this statement.

EXHIBIT B
TOWN OF WOODSTOCK, NEW HAMPSHIRE
Statement of Activities
For the Fiscal Year Ended December 31, 2019

	Expenses	Program Revenues		Net (Expense) Revenue and Change In Net Position
		Charges for Services	Operating Grants and Contributions	
General government	\$1,082,234	\$ 6,568	\$ -	\$(1,075,666)
Public safety	893,386	10,231	19,778	(863,377)
Highways and streets	400,342	3,676	30,628	(366,038)
Sanitation	649,769	257,388	22,271	(370,110)
Water distribution and treatment	414,065	338,258	-	(75,807)
Health	5,154	-	-	(5,154)
Welfare	9,500	-	-	(9,500)
Culture and recreation	333,189	-	770	(332,419)
Conservation	250	-	-	(250)
Economic development	1,973	-	-	(1,973)
Interest on long-term debt	44,351	-	-	(44,351)
Total governmental activities	<u>\$3,834,213</u>	<u>\$616,121</u>	<u>\$ 73,447</u>	<u>\$(3,144,645)</u>

General revenues:

Taxes:

Property	\$2,233,206
Other	49,293
Motor vehicle permit fees	337,116
Licenses and other fees	4,486
Grants and contributions not restricted to specific programs	85,416
Unrestricted investment earnings	30,255
Miscellaneous	240,473
Total general revenues	<u>2,980,245</u>
Change in net position	(164,400)
Net position, beginning	10,241,631
Net position, ending	<u>\$10,077,231</u>

The Notes to the Basic Financial Statements are an integral part of this statement.

EXHIBIT C-1
TOWN OF WOODSTOCK, NEW HAMPSHIRE
Governmental Funds
Balance Sheet
December 31, 2019

	<u>General</u>	<u>Water Department</u>	<u>Sewer Department</u>	<u>Other Govm'tal Funds</u>	<u>Total Govm'tal Funds</u>
ASSETS					
Cash and cash equivalents	\$ -	\$1,301,611	\$ 144,498	\$13,686	\$1,459,795
Investments	1,139,580	35,591	22,586	10,575	1,208,332
Taxes receivable	796,715	-	-	-	796,715
Accounts receivable	-	48,635	64,587	-	113,222
Intergovernmental receivable	-	-	22,271	-	22,271
Interfund receivable	345,506	42,336	-	-	387,842
Total assets	<u>\$2,281,801</u>	<u>\$1,428,173</u>	<u>\$253,942</u>	<u>\$24,261</u>	<u>\$3,988,177</u>
LIABILITIES					
Accounts payable	\$ 99,456	\$ -	\$ -	\$ -	\$ 99,456
Accrued salaries and benefits	2,017	-	-	-	2,017
Intergovernmental payable	74,747	-	-	-	74,747
Interfund payable	42,336	-	345,506	-	387,842
Total liabilities	<u>\$ 218,556</u>	<u>\$ -</u>	<u>\$345,506</u>	<u>\$ -</u>	<u>\$ 564,062</u>
DEFERRED INFLOWS OF RESOURCES					
Unavailable revenue - property taxes	256,508	-	-	-	256,508
FUND BALANCES (DEFICIT)					
Nonspendable	-	-	-	12,447	12,447
Restricted	-	1,293,543	51,924	1,239	1,346,706
Committed	1,181,746	134,630	144,498	10,575	1,471,449
Unassigned (deficit)	624,991	-	(287,986)	-	337,005
Total fund balances (deficit)	<u>\$1,806,737</u>	<u>\$1,428,173</u>	<u>\$ (91,564)</u>	<u>\$24,261</u>	<u>\$3,167,607</u>
Total liabilities, deferred inflows of resources, and fund balances	<u>\$2,281,801</u>	<u>\$1,428,173</u>	<u>\$253,942</u>	<u>\$24,261</u>	<u>\$3,988,177</u>

The Notes to the Basic Financial Statements are an integral part of this statement.

EXHIBIT C-2
TOWN OF WOODSTOCK, NEW HAMPSHIRE
Reconciliation of the Balance Sheet -
Governmental Funds to the Statement of Net Position
December 31, 2019

Amounts reported for governmental activities in the Statement of Net Position are different because:

Total fund balances of governmental funds (Exhibit C-1)		\$3,167,607
Capital assets used in governmental activities are not current financial resources, therefore, are not reported in the governmental funds.		
Cost	\$16,867,759	
Less accumulated depreciation	<u>(7,514,031)</u>	
		9,353,728
Pension and other postemployment benefit (OPEB) related deferred outflows of current year, and therefore, are not reported in the governmental funds as follows:		
Deferred outflows of resources related to pensions	\$ 253,535	
Deferred inflows of resources related to pensions	(113,808)	
Deferred outflows of resources related to OPEB	10,156	
Deferred inflows of resources related to OPEB	<u>(509)</u>	
		149,374
Interfund receivables and payables between governmental funds are eliminated on the Statement of Net Position.		
Receivables	\$ (387,842)	
Payables	<u>387,842</u>	
		-
Long-term receivables are not due and receivable in the current period, therefore, are not reported in the funds.		
State aid to water pollution projects	94,840	
Long-term revenue (taxes) is not available to pay current-period expenditures, and therefore, is deferred in the governmental funds.	256,508	
Allowance for uncollectible property taxes that is recognized on a full accrual basis, but not on the modified accrual basis.	(13,000)	
Interest on long-term debt is not accrued in governmental funds.		
Accrued interest payable	(15,494)	
Long-term liabilities are not due and payable in the current period, therefore, are not reported in the governmental funds.		
Bonds and note payable	\$1,025,021	
Compensated absences payable	155,552	
Net pension liability	1,558,093	
Other postemployment benefits liability	<u>177,666</u>	
		(\$2,916,332)
Net position of governmental activities (Exhibit A)		<u><u>\$10,077,231</u></u>

The Notes to the Basic Financial Statements are an integral part of this statement.

EXHIBIT C-3
TOWN OF WOODSTOCK, NEW HAMPSHIRE
Governmental Funds
Statement of Revenues, Expenditures, and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2019

	General	Water Department	Sewer Department	Other Govm'tal Funds	Total Govm'tal Funds
REVENUES					
Taxes	\$2,307,651	\$ -	\$ -	\$ -	\$2,307,651
Licenses and permits	341,602	-	-	-	341,602
Intergovernmental receivable	230,901	-	22,271	-	253,172
Charges for services	22,915	335,818	257,388	-	616,121
Miscellaneous	96,255	1,330	1,073	287	98,945
Total revenues	<u>2,999,324</u>	<u>337,148</u>	<u>280,732</u>	<u>287</u>	<u>3,617,491</u>
EXPENDITURES					
Current:					
General government	955,165	-	-	-	955,165
Public safety	785,831	-	-	-	785,831
Highways and streets	278,049	-	-	-	278,049
Water distribution and treatment	-	340,529	-	-	340,529
Sanitation	249,393	-	292,008	-	541,401
Health	5,154	-	-	-	5,154
Welfare	9,500	-	-	-	9,500
Culture and recreation	330,365	-	-	-	330,365
Conservation	250	-	-	-	250
Economic development	1,973	-	-	-	1,973
Debt service:					
Principal	27,829	50,000	67,532	-	145,361
Interest	8,992	21,349	13,589	-	43,930
Capital outlay	112,365	-	29,370	-	141,735
Total expenditures	<u>2,764,866</u>	<u>411,878</u>	<u>402,499</u>	<u>-</u>	<u>3,579,243</u>
Excess (deficiency) of revenues over (under) expenditures	<u>234,458</u>	<u>(74,730)</u>	<u>(121,767)</u>	<u>287</u>	<u>38,248</u>
OTHER FINANCING SOURCES (USES)					
Transfers in	-	15,000	30,000	-	45,000
Transfers out	(45,000)	-	-	-	(45,000)
Total other financing sources (uses)	<u>(45,000)</u>	<u>15,000</u>	<u>30,000</u>	<u>-</u>	<u>-</u>
Net change in fund balances	189,458	(59,730)	(91,767)	287	(38,248)
Fund balances, beginning	1,617,279	1,487,903	203	23,974	3,129,359
Fund balances (deficit), ending	<u>\$1,806,737</u>	<u>\$1,428,173</u>	<u>\$ (91,564)</u>	<u>\$24,261</u>	<u>\$3,167,607</u>

The Notes to the Basic Financial Statements are an integral part of this statement.

EXHIBIT C-4**TOWN OF WOODSTOCK, NEW HAMPSHIRE****Reconciliation of the Statement of Revenues, Expenditures, and Changes
in Fund Balances – Governmental Funds to the Statement of Activities
For the Fiscal Year Ended December 31, 2019**

Net change in fund balances of governmental funds (Exhibit C-3)		\$ 38,248
Amounts reported for governmental activities in the Statement of Activities are different because:		
Governmental funds report capital outlays as expenditures, while governmental activities report depreciation expense to allocate those expenditures over the life of the assets. Depreciation expense exceeded capital outlay expenditures in the current year, as follows:		
Capitalized capital outlay	\$ 112,523	
Depreciation expense	<u>(388,142)</u>	
		(275,619)
Transfers in and out between governmental funds are eliminated on the Statement of Activities.		
Transfers in	\$ (45,000)	
Transfers out	<u>45,000</u>	
		-
Revenue in the Statement of Activities that does not provide current financial resources is not reported as revenue in the governmental funds.		
Increase in deferred tax revenue		71,090
The receipt of principal of long-term receivables provides current financial resources to governmental funds, but has no effect on net position.		
Receipt of state aid to water pollution projects		(18,767)
Repayment of long-term liabilities in an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the Statement of Net Position.		
Repayment of bond principal		145,361
Some expenses reported in the Statement of Activities do not require the use of current financial resources, and therefore, are not reported as expenditures in governmental funds.		
Increase in accrued interest expense	\$ (421)	
Increase in compensated absences	(13,744)	
Net change in net pension liability, and related deferred outflows of resources and deferred inflows of resources	(12,582)	
Net change in other postemployment benefits liability and related deferred outflows of resources and deferred inflows of resources	<u>(97,966)</u>	
		(124,713)
Changes in net position of governmental activities (Exhibit B)		<u><u>\$(164,400)</u></u>

The Notes to the Basic Financial Statements are an integral part of this statement.

EXHIBIT D-1

TOWN OF WOODSTOCK, NEW HAMPSHIRE
Statement of Revenues, Expenditures, and Changes in Fund Balance
Budget and Actual (Non-GAAP Budgetary Basis)
General Fund
For the Fiscal Year Ended December 31, 2019

	Original and Final Budget	Actual	Variance Positive (Negative)
REVENUES			
Taxes	\$2,322,316	\$2,378,740	\$ 56,424
Licenses and permits	375,225	341,602	(33,623)
Intergovernmental receivable	248,354	230,901	(17,453)
Charges for services	30,400	22,915	(7,485)
Miscellaneous	56,205	74,252	18,047
Total revenues	<u>3,032,500</u>	<u>3,048,410</u>	<u>15,910</u>
EXPENDITURES			
Current:			
General government	1,137,283	931,705	205,578
Public safety	787,057	762,686	24,371
Highways and streets	246,000	202,086	43,914
Sanitation	189,655	195,135	(5,480)
Health	5,754	5,154	600
Welfare	29,300	9,500	19,800
Culture and recreation	362,886	330,365	32,521
Conservation	1,696	250	1,446
Economic development	2,000	1,973	27
Debt service:			
Principal	27,830	27,829	1
Interest	13,992	8,992	5,000
Capital outlay	136,113	112,365	23,748
Total expenditures	<u>2,939,566</u>	<u>2,588,040</u>	<u>351,526</u>
Excess of revenues over expenditures	<u>92,934</u>	<u>460,370</u>	<u>367,436</u>
OTHER FINANCING SOURCES (USES)			
Transfers in	49,951	-	(49,951)
Transfers out	(367,885)	(367,885)	-
Total other financing sources (uses)	<u>(317,934)</u>	<u>(367,885)</u>	<u>(49,951)</u>
Net change in fund balances	<u>\$ (225,000)</u>	<u>92,485</u>	<u>\$ 317,485</u>
Unassigned fund balance, beginning		776,014	
Unassigned fund balance, ending		<u>\$868,499</u>	

The Notes to the Basic Financial Statements are an integral part of this statement.

EXHIBIT D-2

TOWN OF WOODSTOCK, NEW HAMPSHIRE
Statement of Revenues, Expenditures, and Changes in Fund Balance
Budget and Actual (Non-GAAP Budgetary Basis)
Water Department Fund
For the Fiscal Year Ended December 31, 2019

	Original and Final Budget	Actual	Variance Positive (Negative)
REVENUES			
Charges for services	\$418,127	\$ 329,693	\$(88,434)
EXPENDITURES			
Current:			
Water distribution and treatment	339,259	333,966	5,293
Debt Service:			
Principal	50,000	50,000	-
Interest	28,868	21,349	7,519
Total expenditures	418,127	405,315	12,812
Net change in fund balances	\$ -	\$ (75,622)	\$(75,622)
Restricted fund balance, beginning		1,291,238	
Restricted fund balance, ending		\$1,215,616	

The Notes to the Basic Financial Statements are an integral part of this statement.

EXHIBIT D-3
TOWN OF WOODSTOCK, NEW HAMPSHIRE
Statement of Revenues, Expenditures, and Changes in Fund Balance
Budget and Actual (Non-GAAP Budgetary Basis)
Sewer Department Fund
For the Fiscal Year Ended December 31, 2019

	Original and Final Budget	Actual	Variance Positive (Negative)
REVENUES			
Intergovernmental	\$ 22,964	\$ 22,271	\$ (693)
Charges for services	364,497	253,913	(110,584)
Total revenues	387,461	276,184	(111,277)
EXPENDITURES			
Current:			
Sanitation	280,340	276,383	3,957
Debt Service:			
Principal	67,532	67,532	-
Interest	13,589	13,589	-
Capital outlay	26,000	29,370	(3,370)
Total expenditures	387,461	386,874	587
Net change in fund balances	\$ -	(110,690)	\$(110,690)
Unassigned fund deficit, beginning		(177,296)	
Unassigned fund deficit, ending		\$(287,986)	

The Notes to the Basic Financial Statements are an integral part of this statement.

EXHIBIT E-1
TOWN OF WOODSTOCK, NEW HAMPSHIRE
Fiduciary Funds
Statement of Fiduciary Net Position
December 31, 2019

	<u>Private Purpose Trust Funds</u>	<u>Other Custodial Funds</u>	<u>Total</u>
ASSETS			
Cash and cash equivalents	<u>\$11,396</u>	<u>\$1,272,914</u>	<u>\$1,284,310</u>
LIABILITIES			
Due to school district	<u>-</u>	<u>791,036</u>	<u>791,036</u>
NET POSITION			
Restricted	<u>\$11,396</u>	<u>\$ 481,878</u>	<u>\$ 493,274</u>

The Notes to the Basic Financial Statements are an integral part of this statement.

EXHIBIT E-2
TOWN OF WOODSTOCK, NEW HAMPSHIRE
Fiduciary Funds
Statement of Changes in Fiduciary Net Position
For the Fiscal Year Ended December 31, 2019

	Private Purpose Trust Funds	Other Custodial Funds	Total
ADDITIONS			
Contributions	\$ 2,562	\$ 115,000	\$ 117,562
Investment earnings	50	2,030	2,080
Tax collections for other governments	-	2,797,354	2,797,354
Total additions	<u>2,612</u>	<u>2,914,384</u>	<u>2,916,996</u>
DEDUCTIONS			
Payments made to school district	-	186,187	186,187
Payments of taxes to other governments	-	2,797,354	2,797,354
Total deductions	<u>-</u>	<u>2,983,541</u>	<u>2,983,541</u>
Change in net position	2,612	(69,157)	(66,545)
Net position, beginning as restated (see Note 17)	<u>8,784</u>	<u>551,035</u>	<u>559,819</u>
Net position, ending	<u>\$11,396</u>	<u>\$ 481,878</u>	<u>\$ 493,274</u>

The Notes to the Basic Financial Statements are an integral part of this statement.

TOWN OF WOODSTOCK, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
As of and For the Fiscal Year Ended
December 31, 2019

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TOWN OF WOODSTOCK, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
As of and For the Fiscal Year Ended December 31, 2019

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The financial statements of the Town of Woodstock, New Hampshire (the Town), have been prepared in conformity with U. S. Generally Accepted Accounting Principles (GAAP) for governmental units as prescribed by the Governmental Accounting Standards Board (GASB) and other authoritative sources.

In 2019 the Town implemented GASB Statement No. 84, *Fiduciary Activities*, which changed the way fiduciary activities are recorded. See Note 2-D for further information on this pronouncement.

The more significant of the Town's accounting policies are described below.

1-A Reporting Entity

The Town of Woodstock is a municipal corporation governed by an elected 3-member Board of Selectmen. In evaluating how to define the Town for financial reporting purposes, management has considered all potential component units. The decision to include a potential component unit in the reporting entity is made by applying the criteria set forth by the GASB. The Town has no component units to include in its reporting entity.

1-B Basis of Accounting, and Measurement Focus

The accounts of the Town are organized on the basis of funds, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, deferred outflows of resources, liabilities, deferred inflows of resources, fund equity, revenues, and expenditures or expenses, as appropriate. Governmental resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled.

Government-wide Financial Statements - The Town's government-wide financial statements include a Statement of Net Position and a Statement of Activities. These statements present summaries of governmental activities for the Town accompanied by a total column. Fiduciary activities of the Town are not included in these statements.

These statements are presented on an "economic resources" measurement focus and the accrual basis of accounting. Accordingly, all of the Town's assets, deferred outflows of resources, liabilities, and deferred inflows of resources, including capital assets and long-term liabilities, are included in the accompanying Statement of Net Position, with the exception of the long-term costs of retirement healthcare and obligations for other postemployment benefits of the Town's single employer plan have been omitted because the liability and expense have not been determined. The Statement of Activities presents changes in net position. Under the accrual basis of accounting, revenues are recognized in the period in which they are earned while expenses are recognized in the period in which the liability is incurred, regardless of the timing of related cash flows. As in the Statement of Net Position the Town has not recorded other postemployment benefit expense of the Town's single employer plan in this statement. The types of transactions reported as program revenues for the Town are reported in two categories: 1) charges for services and 2) operating grants and contributions.

Certain eliminations have been made to interfund activities, payables, and receivables. All internal balances in the Statement of Net Position have been eliminated.

Governmental Fund Financial Statements - Include a balance sheet and a Statement of Revenues, Expenditures, and Changes in Fund Balances for all major governmental funds and nonmajor funds aggregated. An accompanying statement is presented to reconcile and explain the differences in fund balances and changes in fund balances as presented in these statements to the net position and changes in net position presented in the government-wide financial statements. The Town has presented all major funds that met those qualifications.

Governmental fund financial statements are reported using the *current financial resources* measurement focus and the *modified accrual basis* of accounting. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the Town generally considers revenues to be available if they are collected within 60 days of the end of the current

TOWN OF WOODSTOCK, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
As of and For the Fiscal Year Ended December 31, 2019

fiscal period, with the exception of reimbursement-based grants, which use a period of one year. Property taxes, licenses and permits, intergovernmental revenue, and interest associated with the current fiscal period are all considered to be susceptible to accrual and so have been recognized as revenues of the current fiscal period. Expenditure-driven grants are recognized as revenue when the qualifying expenditures have been incurred and all other grant requirements have been met. All other revenue items are considered to be measurable and available only when cash is received by the government.

Expenditures generally are recorded when a liability is incurred, as under accrual accounting. However, debt service expenditures, as well as expenditures related to compensated absences, are recorded only when payment is due.

The Town reports the following major governmental funds:

General Fund - is the Town's primary operating fund. The general fund accounts for all financial resources except those required to be accounted for in another fund. The primary revenue sources include property taxes, State grants and motor vehicle permit fees. The primary expenditures are for general government, public safety, highways and streets, sanitation, culture and recreation, debt service, and capital outlay. Under GASB Statement No. 54, *Fund Balance Reporting and Governmental Fund Type Definitions*, guidance the other special revenue funds and expendable trust funds are consolidated in the general fund.

Water Department Fund - accounts for the activities related to the operation of the water treatment plant, wells, and water system. Under GASB Statement No. 54 guidance the water tap fees fund and water expendable trust funds are consolidated in the water fund.

Sewer Department Fund - accounts for the activities related to the operation of the sewer treatment plant, pumping station, and sewer lines. Under GASB Statement No. 54 guidance the sewer tap fees fund and sewer expendable trust funds are consolidated in the sewer fund.

Additionally, the Town reports the following fund types:

Special Revenue Funds - are used to account for the proceeds of specific revenue sources that are legally restricted to expenditures for specified purposes.

Permanent Fund - are held in the custody of the Trustees of Trust Funds and are used to account for resources held in trust for use by the Town. These can include legal trusts for which the interest on the corpus provides funds for the Town's cemetery operations.

All the governmental funds not meeting the criteria established for major funds are presented in the other governmental column of the fund financial statements. The Town reports two nonmajor governmental funds.

Fiduciary Fund Financial Statements - Include a Statement of Fiduciary Net Position and a Statement of Changes in Fiduciary Net Position. The Town's fiduciary funds are private purpose trust and custodial funds, which are custodial in nature. These funds are accounted for on a spending or "economic resources" measurement focus and the accrual basis of accounting.

The Town also reports the following fiduciary funds:

Private Purpose Trust Fund - are used to report trust arrangements, other than pension and investment trusts, under which principal and income benefit individuals, private organizations, or other governments.

Custodial Fund - are custodial in nature and do not belong to the primary government. A custodial fund is used to account for assets held on behalf of outside parties, including other governments.

1-C Cash and Cash Equivalents

The Town considers all highly liquid investments with an original maturity of three months or less to be cash equivalents. Deposits with financial institutions consist primarily of demand deposits and savings accounts. A cash pool is maintained that is available for use by all funds. Each fund's portion of this pool is reflected on the combined financial statements under the caption "cash and cash equivalents."

TOWN OF WOODSTOCK, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
As of and For the Fiscal Year Ended December 31, 2019

The treasurer is required to deposit such moneys in solvent banks in state or the Public Deposit Investment Pool pursuant to New Hampshire RSA 383:22. Funds may be deposited in banks outside of the state if such banks pledge and deliver to a third party custodial bank or the Federal Reserve Bank, collateral security for such deposits, United States government or government agency obligations or obligations to the State of New Hampshire in value at least equal to the amount of the deposit in each case.

1-D Investments

State statutes place certain limitations on the nature of deposits and investments available as follows:

New Hampshire law authorizes the Town to invest in the following type of obligations:

- Obligations of the United States government,
- The public deposit investment pool established pursuant to RSA 383:22,
- Savings bank deposits,
- Certificates of deposit and repurchase agreements of banks incorporated under the laws of the State of New Hampshire or in banks recognized by the State treasurer.

Any person who directly or indirectly receives any such funds or moneys for deposit or for investment in securities of any kind shall, prior to acceptance of such funds, make available at the time of such deposit or investment an option to have such funds secured by collateral having a value at least equal to the amount of such funds. Such collateral shall be segregated for the exclusive benefit of the Town. Only securities defined by the bank commissioner as provided by rules adopted pursuant to RSA 386:57 shall be eligible to be pledged as collateral.

Fair Value Measurements of Investments - In accordance with GASB Statement No. 72, *Fair Value Measurement and Application*, except for investments measured using net asset value (NAV) as a practical expedient to estimate fair value, the Town categorizes the fair value measurements of its investments within the fair value hierarchy established by US GAAP. The fair value hierarchy categorizes the inputs to valuation techniques used for fair value measurement into three levels as follows:

Level 1 - Inputs reflect quoted prices (unadjusted) in active markets for identical assets or liabilities that the Town has the ability to access at the measurement date. Directly held marketable equity securities would be examples of Level 1 investments.

Level 2 - Inputs are other than quoted prices that are observable for the assets or liabilities, either directly or indirectly, including inputs in markets that are not considered to be active. Because they most often are priced on the basis of transactions involving similar but not identical securities or do not trade with sufficient frequency, certain directly held fixed income securities are categorized in Level 2.

Level 3 - Inputs are significant unobservable inputs.

The fair value hierarchy gives the highest priority to Level 1 inputs and the lowest priority to Level 3 inputs. In certain instances where the determination of the fair value measurement is based on inputs from different levels of the fair value hierarchy, is the level in the fair value hierarchy based on the lowest level of input that is significant to the fair value measurement. Investments are reported at fair value. If an investment is held directly by the Town and an active market with quoted prices exists, such as for domestic equity securities, the market price of an identical security is used to report fair value and is classified in Level 1. Corporate fixed income securities and certain governmental securities utilize pricing that may involve estimation using similar securities or trade dates and are classified in Level 2. Fair values for shares in registered mutual funds and exchange-traded funds are based on published share prices and classified in Level 1.

In determining fair value, the Town utilizes valuation techniques that maximize the use of observable inputs and minimize the use of unobservable inputs to the extent possible.

Investments in Certain External Investment Pools - In accordance with GASB Statement No. 79, *Certain External Investment Pools and Pool Participants*, the Town held investments with the New Hampshire Public Deposit Investment Pool (NHPDIP) are categorized as Level 2. The NHPDIP measures all of its investments at amortized cost. There are no redemption restrictions and shares may be redeemed by the Town in accordance with the NHPDIP's Information Statement.

TOWN OF WOODSTOCK, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
As of and For the Fiscal Year Ended December 31, 2019

1-E Receivables

Receivables recorded in the financial statements represent amounts due to the Town at December 31. They are aggregated into a single accounts receivable (net of allowance for uncollectibles) line for certain funds and aggregated columns. They consist primarily of taxes, billing for charges, and other user fees.

1-F Capital Assets

Capital assets include property, plant, and equipment, and infrastructure assets (e.g. roads, bridges, sidewalks, and similar items), which are reported in the governmental activities column in the government-wide financial statements. The accounting and reporting treatment applied to capital assets associated with a fund are determined by the fund's measurement focus. General capital assets are assets of the Town as a whole. When purchased, such assets are recorded as expenditures in a governmental fund and capitalized as assets in the government-wide Statement of Net Position.

Capital assets are defined by the Town as assets with an initial, individual cost of more than \$5,000 and an estimated useful life in excess of one year. Such assets are carried at historical cost or estimated historical cost. When the cost of the capital assets cannot be determined from available records, estimated historical cost is used. Donated capital assets received on or prior to June 15, 2015 are recorded at their estimated fair value at the date of donation. Donated capital assets received after June 15, 2015 are recorded at acquisition value.

The costs of normal maintenance and repairs are charged to operations as incurred. Improvements are capitalized and depreciated over the remaining useful lives of the related fixed assets, as applicable.

Capital assets of the Town are depreciated using the straight-line method over the following estimated useful lives:

Capital Asset Classes:	<u>Years</u>
Buildings and building improvements	20-50
Machinery, equipment, and vehicles	8-30
Infrastructure	20-100

1-G Interfund Activities

Interfund activities are reported as follows:

Interfund Receivables and Payables - Activity between funds that are representative of lending/borrowing arrangements outstanding at the end of the fiscal year are referred to as "due to/from other funds" (i.e. the current portion of interfund loans). Interfund receivables and payables between funds are eliminated in the Statement of Net Position.

Interfund Transfers - Interfund transfers represent flows of assets without equivalent flows of assets in return and without a requirement for repayment. In governmental funds, transfers are reported as other financing uses in the funds making the transfers and other financing sources in the funds receiving the transfers. In the government-wide financial statements, all interfund transfers between individual governmental funds have been eliminated.

1-H Property Taxes

Property tax billings occur semi-annually and are based on the assessed inventory values as of April 1 of each year in accordance with RSA 76:15-a, *Semi-Annual Collection of Taxes in certain Towns and Cities*. Warrants for the year were issued on June 11, 2019 and November 8, 2019, and due on July 23, 2019 and December 17, 2019. Interest accrues at a rate of 12% (from January 1, 2019 through March 31, 2019) and 8% (after April 1, 2019) on bills outstanding after the due date and 18% (from January 1, 2019 through March 31, 2019) and 14% (after April 1, 2019) on tax liens outstanding. The Town placed a lien on all outstanding taxes from 2018 on May 9, 2019.

In connection with the setting of the tax rate, Town officials with the approval of the Department of Revenue Administration, establish and raise through taxation an amount for tax abatement and refunds, known as overlay. This amount is reported as a reduction in tax revenue and is adjusted by management for

TOWN OF WOODSTOCK, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
As of and For the Fiscal Year Ended December 31, 2019

any reserve for uncollectable at year end. The property taxes collected by the Town include taxes levied for the State of New Hampshire, Lincoln-Woodstock Cooperative School District, and Grafton County, which are remitted to these entities as required by law.

The Town net assessed valuation as of April 1, 2019 utilized in the setting of the tax rate was as follows:

For the New Hampshire education tax	\$226,293,994
For all other taxes	\$230,520,534

The tax rates and amount assessed for the year ended December 31, 2019 were as follows:

	<u>Per \$1,000 of Assessed Valuation</u>	<u>Property Taxes Assessed</u>
Municipal portion	\$ 9.73	\$2,241,954
School portion:		
State of New Hampshire	2.25	509,766
Local	7.59	1,749,060
County portion	2.12	489,701
Total	<u>\$21.69</u>	<u>\$4,990,481</u>

1-I Accounts Payable

Accounts payable represent the gross amount of expenditures or expenses incurred as a result of normal operations, but for which no actual payment has yet been issued to vendors/providers as of December 31, 2019.

1-J Deferred Outflows/Inflows of Resources

Deferred outflows of resources, a separate financial statement element, represents a consumption of net position or fund balance that applies to a future period(s) and thus will not be recognized as an outflow of resources (expenses) until then. Deferred outflows of resources consist of unrecognized items not yet charged to pension and OPEB expense and contributions from the Town after the measurement date but before the end of the Town's reporting period.

Deferred inflows of resources, a separate financial statement element, represents an acquisition of net position or fund balance that applies to a future period(s) and so will not be recognized as an inflow of resources (revenue) until that time. Although certain revenues are measurable, they are not available. Available means collected within the current year or expected to be collected soon enough thereafter to be used to pay liabilities of the current year. Deferred inflows of resources in the governmental fund financial statements represent the amount of assets that have been recognized, but the related revenue has not been recognized since the assets are not collected within the current year or expected to be collected soon enough thereafter to be used to pay liabilities of the current year. Deferred inflows of resources consist of property tax receivable and other receivables not collected within 60 days after year-end.

1-K Long-Term Obligations

In the government-wide financial statements, long-term debt and other long-term obligations are reported as liabilities in the governmental activities Statement of Net Position.

1-L Compensated Absences

Vacation - The Town's policy allows certain employees to earn varying amounts of vacation based on the employee's length of employment. Upon separation from service, employees are paid in full for any accrued leave earned as set forth by the Town's personnel policy. The liability for such leave is reported as incurred in the government-wide financial statements. A liability for those amounts is recorded in the governmental funds only if the liability has matured as a result of employee resignations or retirements.

Sick Leave - The Town's policy allows certain employees to earn varying amounts of sick time as set forth by the Town's personnel policy. A liability for those amounts is recorded in the government-wide financial statements.

1-M Defined Benefit Pension Plan

GASB Statement No. 68, *Accounting and Financial Reporting for Pensions - an amendment of GASB Statement*

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No. 27 and as amended by GASB Statement No. 71, *Pension Transition for Contributions Made Subsequent to the Measurement Date* and GASB Statement No. 82 *Pension Issues - an amendment of GASB Statement No. 67, No. 68 and No. 73* requires participating employers to recognize their proportionate share of collective net pension liability, deferred outflows of resources, deferred inflows of resources, and pension expense, and schedules have been prepared to provide employers with their calculated proportionate share of these amounts. The collective amounts have been allocated based on employer contributions during the respective fiscal years. Contributions from employers are recognized when legally due, based on statutory requirements.

The schedules prepared by New Hampshire Retirement System, and audited by the plan's independent auditors, require management to make a number of estimates and assumptions related to the reported amounts. Due to the inherent nature and uncertainty of these estimates, actual results could differ, and the differences may be material.

1-N Postemployment Benefits Other Than Pensions

The Town maintains two separate other postemployment benefit plans (OPEB), as follows:

New Hampshire Retirement System Plan - For the purposes of measuring the total other postemployment benefit (OPEB) liability, deferred outflows of resources and deferred inflows of resources related to OPEB, and OPEB expense, information about the fiduciary net position of the New Hampshire Retirement System OPEB Plan (the plan) and additions to/deductions from the plan's fiduciary net position has been determined on the same basis as they are reported by the New Hampshire Retirement System. For this purpose, the plan recognizes benefit payments when due and payable in accordance with the benefit terms. Investments are reported at fair value, except money market investments and participating interest earning investment contracts that have a maturity at the time of purchase of one year or less, which are reported at cost.

Single Employer Plan - The Town maintains a single employer plan, but has not obtained an actuarial report calculating the other postemployment benefit liability, deferred outflows of resources, and deferred inflows of resources in accordance with Government Accounting Standards Board Pronouncement No. 75.

1-O Net Position/Fund Balances

Government-wide Statements - Equity is classified as net position and displayed in three components:

Net investment in capital assets - Consists of capital assets, net of accumulated depreciation, and reduced by the outstanding balances of any bonds, notes, or other borrowings that are attributable to the acquisition, construction, or improvement of those assets.

Restricted net position - Results when constraints placed on net position use are either externally imposed by a third party (statutory, bond covenant, or granting agency) or are imposed by law through constitutional provisions or enabling legislation. The Town typically uses restricted assets first, as appropriate opportunities arise, but reserves the right to selectively defer the use until a further project.

Unrestricted net position - Consists of net position not meeting the definition of the preceding categories. Unrestricted net position is often subject to constraints imposed by management which can be removed or modified.

Fund Balance Classifications - GASB Statement No. 54, *Fund Balance Reporting and Governmental Fund Type Definitions*, provides more clearly defined fund balance categories to make sure the nature and extent of the constraints placed on a government's fund balances are more transparent. The following classifications describe the relative strength of the spending constraints:

Nonspendable - Amounts that cannot be spent because they are either (a) not in spendable form (such as prepaid items, inventory or tax deeded property subject to resale); or (b) are legally or contractually required to be maintained intact.

Restricted - Amounts for which constraints have been placed on the use of the resources either (a) externally imposed by creditors (such as through a debt covenant), grantors, contributors, or laws or regulations of other governments; or (b) imposed by law through constitutional provisions or enabling legislation.

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Committed - Amounts that can be used only for specific purposes pursuant to constraints imposed by formal action of the legislative body (Town Meeting). These amounts cannot be used for any other purpose unless the legislative body removes or changes the specified use by taking the same type of action that was employed when the funds were initially committed. This classification also includes contractual obligations to the extent that existing resources have been specifically committed for use in satisfying those contractual requirements.

Unassigned - Amounts that are available for any purpose. Positive amounts are reported only in the general fund. The unassigned classification also includes negative residual fund balance of any other governmental fund that cannot be eliminated by the offsetting of assigned fund balance amounts.

When multiple net position/fund balance classifications are available for use, it is the government's policy to utilize the most restricted balances first, then the next most restricted balance as needed. When components of unrestricted fund balance are used, committed fund balance is depleted first followed by assigned fund balance. Unassigned fund balance is applied last.

The Board of Selectmen will maintain an appropriate level of unassigned fund balance using guidelines by the NH Government Finance Officers Association (GFOA) as follows:

- 5% to 15% of regular general fund operating revenues, or
- 8% to 17% of regular general fund operating expenditures.

1-P Use of Estimates

The financial statements and related disclosures are prepared in conformity with accounting principles generally accepted in the United States. Management is required to make estimates and assumptions that affect the reported amounts of assets, deferred outflows of resources, liabilities, and deferred inflows of resources, the disclosure of contingent assets and liabilities at the date of the financial statements, and revenues and expenses during the period reported. These estimates include assessing the collectability of accounts receivable, and the useful lives of capital assets, among others. Estimates and assumptions are reviewed periodically and the effects of revisions are reflected in the financial statements in the period they are determined to be necessary. Actual results could differ from estimates.

NOTE 2 - STEWARDSHIP, COMPLIANCE, AND ACCOUNTABILITY

2-A Budgetary Information

General governmental revenues and expenditures accounted for in budgetary funds are controlled by a formal integrated budgetary accounting system in accordance with various legal requirements which govern the Town's operations. At its annual meeting, the Town adopts a budget for the current year for the general, water department, and sewer department funds. Except as reconciled below, the budget was adopted on a basis consistent with US generally accepted accounting principles (GAAP).

Management may transfer appropriations between operating categories as deemed necessary, but expenditures may not legally exceed budgeted appropriations in total. All annual appropriations lapse at year-end unless encumbered.

Encumbrance accounting, under which purchase orders, contracts, and continuing appropriations (certain projects and specific items not fully expended at year-end) are recognized, is employed in the governmental funds. Encumbrances are not the equivalent of expenditures, and are therefore, reported as part of the assigned fund balance at year-end, and are carried forward to supplement appropriations of the subsequent year. The Town had no encumbrances as of December 31, 2019.

State statutes require balanced budgets, but provide for the use of beginning unassigned fund balance to achieve that end. For the fiscal year 2019, \$225,000 of the beginning general fund unassigned fund balance was applied for this purpose.

2-B Budgetary Reconciliation to GAAP Basis

While the Town reports financial position, results of operations, and changes in fund balance on the basis of generally accepted accounting principles (GAAP), the budgetary basis as provided by law is based upon accounting for certain transactions on a basis of cash receipts, disbursements and encumbrances. The

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Statement of Revenues, Expenditures, and Changes in Fund Balance – Budget and Actual is presented for each major governmental fund which had a budget. There are no differences between the budgetary basis of accounting for the major water and sewer department funds.

Differences between the budgetary basis and GAAP basis of accounting for the general fund are as follows:

Revenues:	
Per Exhibit D-1 (budgetary basis)	\$3,048,410
Adjustment:	
Basis difference:	
GASB Statement No. 54:	
To record miscellaneous income of the blended funds	22,003
Per Exhibit C-3 (GAAP basis)	<u>\$2,999,324</u>
Expenditures and other financing uses:	
Per Exhibit D-1 (budgetary basis)	\$2,955,925
Adjustment:	
Basis differences:	
GASB Statement No. 54:	
To record expenditures of the blended funds during the year	176,826
To eliminate transfers between general and blended funds	(322,885)
Per Exhibit C-3 (GAAP basis)	<u>\$2,809,866</u>

2-C Deficit Fund Balances

The sewer department fund had a deficit fund balance of \$287,986 at December 31, 2019. This deficit is a result of current and past year's operations. The Town plans to revise its commercial billing rates to reflect usage and the deficit will be made up through this additional billing.

2-D Accounting Change

Governmental Accounting Standards Board Statement No. 84, *Fiduciary Activities*, was implemented during fiscal year 2019. The objective of this Statement is to improve guidance regarding the identification of fiduciary activities for accounting and financial reporting purposes and how those activities should be reported. This Statement establishes criteria for identifying fiduciary activities of all state and local governments. The focus of the criteria generally is on (1) whether a government is controlling the assets of the fiduciary activity and (2) the beneficiaries with whom a fiduciary relationship exists. This Statement describes four fiduciary funds that should be reported, if applicable: (1) pension (and other employee benefit) trust funds, (2) investment trust funds, (3) private-purpose trust funds, and (4) custodial funds. Custodial funds generally should report fiduciary activities that are not held in a trust of equivalent arrangement that meet specific criteria. This Statement also provides for recognition of a liability to the beneficiaries in a fiduciary fund when an event has occurred that compels the government to disburse fiduciary resources. Events that compel a government to disburse fiduciary resources occur when a demand for the resources has been made or when no further action, approval, or other condition is required to be taken or met by the beneficiary to release the assets. Beginning net position for the fiduciary funds was restated to retroactively report the change in accounting principle, see Note 17, *Prior Period Adjustment*.

DETAILED NOTES ON ALL FUNDS

NOTE 3 - CASH AND CASH EQUIVALENTS

The Town's deposits are entirely covered by federal depository insurance (FDIC) or by collateral held by the Town's agent in the Town's name. The FDIC currently insures the first \$250,000 of the Town's deposits at each financial institution, per case custodian. Deposit balances over \$250,000 are insured by the collateral. As of year-end, the carrying amount of the Town's deposits was \$2,744,105 and the bank balances totaled \$4,124,813. Petty cash totalled \$30.

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Cash and cash equivalents reconciliation:

Cash per Statement of Net Position (Exhibit A)	\$1,459,795
Cash per Statement of Net Position - Fiduciary Fund (Exhibit E-1)	1,284,310
Total cash and cash equivalents	<u>\$2,744,105</u>

NOTE 4 - INVESTMENTS

Note 1-D describes statutory requirements covering the investment of the Town funds. The Town holds investments that are measured at fair value on a recurring basis. Because investing is not a core part of the Town's mission, the Town determines that the disclosures related to these investments only need to be disaggregated by major type. The Town categorizes its fair value measurements within the fair value hierarchy established by generally accepted accounting principles. The Town has the following recurring fair value measurements and maturities as of December 31, 2019:

	<u>Valuation Measurement Method</u>	<u>Fair Value</u>
Investments type:		
New Hampshire Public Deposit		
Investment Pool	Level 2	<u>\$1,208,332</u>

Interest Rate Risk - This is the risk that changes in market interest rates that will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment the greater the sensitivity of its fair value to changes in market interest rates. The Town does not have a formal investment policy that limits investment maturities as a means of managing its exposure to fair value losses arising from increasing interest rates.

NOTE 5 - TAXES RECEIVABLE

Taxes receivable represent the amount of current and prior year taxes which have not been collected as of December 31, 2019. The amount has been reduced by an allowance for an estimated uncollectible amount of \$13,000. Taxes receivable by year are as follows:

	<u>As reported on:</u>	
	<u>Exhibit A</u>	<u>Exhibit C-1</u>
Property:		
Levy of 2019	\$530,444	\$530,444
Unredeemed (under tax lien):		
Levy of 2018	197,081	197,081
Levy of 2017	60,011	60,011
Levies of 2016 and prior	9,051	9,051
Land use change	125	125
Excavation	3	3
Less: allowance for estimated uncollectible taxes	(13,000)*	-
Net taxes receivable	<u>\$783,715</u>	<u>\$796,715</u>

*The allowance for uncollectible property taxes is not recognized under the modified accrual basis of accounting (Exhibit C-1 and C-3) due to the 60-day rule as explained in Note 1-B. However, the allowance is recognized under the full accrual basis of accounting (Exhibits A and B).

NOTE 6 - OTHER RECEIVABLES

Receivables at December 31, 2019, consisted of accounts (billings for water and sewer charges) and intergovernmental amounts arising from grants. Receivables are recorded on the Town's financial statements to the extent that the amounts are determined to be material and substantiated not only by supporting documentation, but also by a reasonable, systematic method of determining their existence, completeness, valuation, and collectability.

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NOTE 7 - CAPITAL ASSETS

Capital asset activity for the year ended December 31, 2019 is as follows:

	<u>Balance, Beginning</u>	<u>Additions</u>	<u>Balance, Ending</u>
At cost:			
Not being depreciated:			
Land	\$ 983,174	\$ -	\$ 983,174
Being depreciated:			
Buildings and building improvements	4,279,118	-	4,279,118
Machinery, equipment, and vehicles	2,627,162	112,523	2,739,685
Infrastructure	8,865,782	-	8,865,782
Total capital assets being depreciated	<u>15,772,062</u>	<u>112,523</u>	<u>15,884,585</u>
Total all capital assets	<u>16,755,236</u>	<u>112,523</u>	<u>16,867,759</u>
Less accumulated depreciation:			
Buildings and building improvements	(2,089,342)	(89,974)	(2,179,316)
Machinery, equipment, and vehicles	(1,050,222)	(166,054)	(1,216,276)
Infrastructure	(3,986,325)	(132,114)	(4,118,439)
Total accumulated depreciation	<u>(7,125,889)</u>	<u>(388,142)</u>	<u>(7,514,031)</u>
Net book value, capital assets being depreciated	8,646,173	(275,619)	8,370,554
Net book value, all capital assets	<u>\$9,629,347</u>	<u>\$(275,619)</u>	<u>\$9,353,728</u>

Depreciation expense was charged to functions of the Town based on their usage of the related assets. The amounts allocated to each function are as follows:

General government	\$ 16,393
Public safety	99,648
Highways and streets	119,083
Sanitation	79,156
Water distribution and treatment	73,536
Culture and recreation	326
Total depreciation expense	<u>\$388,142</u>

NOTE 8 - INTERFUND BALANCES AND TRANSFERS

Interfund Balances - The composition of interfund balances as of December 31, 2019 is as follows:

<u>Receivable Fund</u>	<u>Payable Fund</u>	<u>Amount</u>
General	Sewer	\$345,506
Water	General	42,336
		<u>\$387,842</u>

The outstanding balances among funds result mainly from the time lag between the dates that (1) interfund goods and services are provided or reimbursable expenditures occur, (2) transactions are recorded in the accounting system, and (3) payments between funds are made.

Interfund Transfers - The composition of interfund transfer for the year ended December 31, 2019 is as follows:

	<u>Transfers In:</u>		
	<u>Water Fund</u>	<u>Sewer Fund</u>	<u>Total</u>
Transfers out:			
General fund	<u>\$15,000</u>	<u>\$30,000</u>	<u>\$45,000</u>

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During the year, transfers are used to (1) move revenues from the fund with collection authority to the fund responsible for expenditure and (2) move general fund resources to provide an annual subsidy.

NOTE 9 - INTERGOVERNMENTAL PAYABLES

Amounts due to other governments of \$1,156,631 at December 31, 2019 consist of the following:

General fund:	
Various amounts due to State and Federal agencies	\$ 74,747
Fiduciary fund:	
Balance of the 2019-20 school district assessment due to the Lincoln-Woodstock Cooperative School District	791,036
Total intergovernmental payables due	<u>\$865,783</u>

NOTE 10 - DEFERRED OUTFLOWS/INFLOWS OF RESOURCES

Deferred outflows of resources at December 31, 2019 consist of amounts related to pensions totaling \$253,535 and amounts related to OPEB totaling \$10,156. For further discussion on these amounts, see Note 12 and 13, respectively.

Deferred inflows of resources are as follows:

	<u>Exhibit A</u>	<u>Exhibit C-1</u>
Amounts related to pensions (see Note 12)	\$113,808	\$ -
Amounts related to other postemployment benefits (see Note 13)	509	-
Deferred property taxes not collected within 60 days of fiscal year-end	-	256,508
Total deferred inflows of resources	<u>\$114,317</u>	<u>\$256,508</u>

NOTE 11 - LONG-TERM LIABILITIES

Changes in the Town's long-term liabilities consisted of the following for the year ended December 31, 2019:

	<u>Balance January 1, 2019</u>	<u>Additions</u>	<u>Reductions</u>	<u>Balance December 31, 2019</u>	<u>Due Within One Year</u>
Bonds/note payable	\$1,170,382	\$ -	\$(145,361)	\$1,025,021	\$148,303
Compensated absences	141,808	13,744	-	155,552	-
Net pension liability	1,475,819	82,274	-	1,558,093	-
Net other postemployment benefits	176,884	782	-	177,666	-
Total long-term liabilities	<u>\$2,964,893</u>	<u>\$96,800</u>	<u>\$(145,361)</u>	<u>\$2,916,332</u>	<u>\$148,303</u>

Long-term bonds/note are comprised of the following:

	<u>Original Amount</u>	<u>Issue Date</u>	<u>Maturity Date</u>	<u>Interest Rate</u>	<u>Outstanding at December 31, 2019</u>	<u>Current Portion</u>
General obligation bonds/ note payable:						
Clarifier	\$1,054,064	2003	2023	7.50%	\$ 210,812	\$52,703
Sewer Line Extension	296,582	2005	2025	3.68%	88,976	14,829
Water Line	316,159	2017	2031	3.50%	266,159	25,000
Water Meter	343,532	2017	2031	3.50%	293,532	25,000
Fire Pumper Truck	193,370	2018	2024	3.65%	165,542	30,771
Total					<u>\$1,025,021</u>	<u>\$148,303</u>

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The annual requirements to amortize all general obligation bonds/note outstanding as of December 31, 2019, including interest payments, are as follows:

<u>Fiscal Year Ending December 31,</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2020	\$ 148,303	\$ 36,732	\$ 185,035
2021	149,440	31,339	180,779
2022	150,598	25,936	176,534
2023	151,805	20,481	172,286
2024	100,353	14,984	115,337
2025-2029	264,830	37,239	302,069
2030-2031	59,692	2,736	62,428
Totals	<u>\$1,025,021</u>	<u>\$169,447</u>	<u>\$1,194,468</u>

All debt is general obligation debt of the Town, which is backed by its full faith and credit, and will be repaid from general governmental revenues.

Note Authorized and Unissued - The note authorized and unissued as of December 31, 2019 is as follows:

<u>Per Town Meeting Vote of</u>	<u>Purpose</u>	<u>Unissued Amount</u>
March 13, 2018	Fire Department E-One Typhoon Custom Pumper Truck	<u>\$41,600</u>

NOTE 12 - DEFINED BENEFIT PENSION PLAN

Plan Description - The New Hampshire Retirement System (NHRS or the System) is a public employee retirement system that administers a cost-sharing multiple-employer defined benefit pension plan (Pension Plan), a component unit of the State of New Hampshire, as defined in Governmental Accounting Standards Board (GASB) Statement No. 67, *Financial Reporting for Pension Plans* - an amendment of GASB Statement No. 25. The Pension Plan was established in 1967 by RSA 100-A:2 and is qualified as a tax-exempt organization under Sections 401(a) and 501(a) of the Internal Revenue Code. The Pension Plan is a contributory, defined benefit plan providing service, disability, death and vested retirement benefits to members and their beneficiaries. Substantially all full-time state employees, public school teachers and administrators, permanent firefighters and permanent police officers within the State are eligible and required to participate in the Pension Plan. The System issues a publicly available financial report that may be obtained by writing the New Hampshire Retirement System, 54 Regional Drive, Concord, NH 03301.

Benefits Provided - The Pension Plan is divided into two membership groups. State and local employees and teachers belong to Group I. Police and firefighters belong to Group II. All assets are held in a single trust and available to pay retirement benefits to all members.

Group I members at age 60 or 65 (for members who commence service after July 1, 2011) qualify for a normal service retirement allowance based on years of creditable service and average final salary for the highest of either three or five years, depending on when their service commenced. The yearly pension amount is 1/60 or 1.667% of average final compensation (AFC) multiplied by years of creditable service. At age 65, the yearly pension amount is recalculated at 1/66 or 1.515% of AFC multiplied by years of creditable service.

Group II members who are age 60, or members who are at least age 45 with at least 20 years of creditable service, can receive a retirement allowance at a rate of 2.5% of AFC for each year of creditable service, not to exceed 40 years. Members commencing service on or after July 1, 2011 or members who have nonvested status as of January 1, 2012 can receive a retirement allowance at age 52.5 with 25 years of service or age 60. The benefit shall be equal to 2% of AFC times creditable service up to 42.5 years. However, a member who commenced service on or after July 1, 2011 shall not receive a retirement allowance until attaining the age of 52.5, but may receive a reduced allowance after age 50 if the member has at least 25 years of

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creditable service where the allowance shall be reduced, for each month by which the member attains 52.5 years of age by ¼ of 1% or age 60.

Members of both groups may qualify for vested deferred allowances, disability allowances and death benefit allowances, subject to meeting various eligibility requirements. Benefits are based on AFC or earnable compensation and/or service.

Contributions - The System is financed by contributions from both the employees and the Town. Member contribution rates are established and may be amended by the State legislature while employer contribution rates are set by the System trustees based on an actuarial valuation. Group I (employee and teacher) members are required to contribute 7% of earnable compensation and Group II (police and fire) members contribute 11.55% and 11.80% respectively. For fiscal year 2019, the Town contributed 25.33% for police, 27.79% for fire and 11.08% for other employees through June 30, 2019. From July 1, 2019 through December 31, 2019 the Town contributed 24.77% for police, 26.43% for fire and 10.88% for other employees. The contribution requirement for the fiscal year 2019 was \$143,272, which was paid in full.

Pension Liabilities, Pension Expense, Deferred Outflows of Resources, and Deferred Inflows of Resources Related to Pensions - At December 31, 2019 the Town reported a liability of \$1,558,093 for its proportionate share of the net pension liability. The net pension liability was measured as of June 30, 2019, and the total pension liability used to calculate the net pension liability was determined by an actuarial valuation as of that date. The Town's proportion of the net pension liability was based on a projection of the Town's long-term share of contributions to the pension plan relative to the projected contributions of all participating towns and school districts, actuarially determined. At June 30, 2019, the Town's proportion was 0.03% from which there was no change from its proportion measured as of June 30, 2018.

For the year ended December 31, 2019, the Town recognized pension expense of \$234,361. At December 31, 2019 the Town reported deferred outflows of resources and deferred inflows of resources related to pensions from the following sources:

	<u>Deferred Outflows of Resources</u>	<u>Deferred Inflows of Resources</u>
Changes in proportion	\$114,480	\$ 67,578
Changes in assumptions	55,904	-
Net difference between projected and actual investment earnings on pension plan investments	-	12,727
Differences between expected and actual experience	8,615	33,503
Contributions subsequent to the measurement date	74,536	-
Total	<u>\$253,535</u>	<u>\$113,808</u>

The \$74,536 reported as deferred outflows of resources related to pensions results from the Town contributions subsequent to the measurement date will be recognized as a reduction of the net pension liability in the year ended December 31, 2020. Other amounts reported as deferred outflows of resources and deferred inflows of resources related to pensions will be recognized in pension expense as follows:

<u>Fiscal Year Ending December 31,</u>	
2020	\$ 78,579
2021	(24,040)
2022	(6,128)
2023	16,780
Totals	<u>\$65,191</u>

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Actuarial Assumptions - The collective total pension liability was based on the following assumptions:

Inflation:	2.5%
Salary increases:	5.6% average, including inflation
Wage inflation:	3.25% (3.00% for teachers)
Investment rate of return:	7.25% net of pension plan investment expense, including inflation

Mortality rates were based on the RP-2014 employee generational mortality tables for males and females, with credibility adjustments, adjusted for fully generational mortality improvements using Scale MP-2015, based on last experience study.

The actuarial assumptions used in the June 30, 2019 valuation were based on the results of the most recent actuarial experience study, which was for the period July 1, 2010 - June 30, 2015.

Long-term Rates of Return - The long-term expected rate of return on pension plan investment was selected from a best estimate range determined using the building block approach. Under this method, an expected future real return range is calculated separately for each asset class. These ranges are combined to produce the long-term expected rate of return by weighting the expected future real rate of return net of investment expenses by the target asset allocation percentage and by adding expected inflation.

Following is a table presenting target allocations and long-term rates of return for 2019:

Asset Class	Target	Weighted average long-term
	Allocation	expected real rate of return
Large Cap Equities	22.50%	4.25%
Small/Mid Cap Equities	7.50%	4.50%
Total domestic equity	30.00%	
Int'l Equities (unhedged)	13.00%	4.50%
Emerging Int'l Equities	7.00%	6.00%
Total international equity	20.00%	
Core Bonds	4.50%	0.50%
Short Duration	2.50%	(0.25%)
Global Multi-Sector Fixed Income	11.00%	1.80%
Absolute Return Fixed Income	7.00%	1.14%
Total fixed income	25.00%	
Private equity	5.00%	6.25%
Private debt	5.00%	4.25%
Opportunistic	5.00%	2.15%
Total alternative investments	15.00%	
Real estate	10.00%	3.25%
Total	100.00%	

Discount Rate - The discount rate used to measure the collective total pension liability was 7.25%. The projection of cash flows used to determine the discount rate assumed that plan member contributions will be made at the current contribution rate and that employer contributions will be made at rates equal to the difference between actuarially determined contribution rates and the member rate. For purposes of the projection, member contributions and employer service cost contributions are projected based on the expected payroll of current members only. Employer contributions are determined based on the Pension Plan's actuarial funding policy as required by RSA 100-A:16. Based on those assumptions, the Pension Plan's fiduciary net position was projected to be available to make all projected future benefit payments to current plan members. Therefore, the long-term expected rate of return on Pension Plan investment was applied to all periods of projected benefit payments to determine the collective total pension liability.

TOWN OF WOODSTOCK, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
As of and For the Fiscal Year Ended December 31, 2019

Sensitivity of the Town's Proportionate Share of the Net Pension Liability to Changes in the Discount Rate- The following table presents the Town's proportionate share of the net pension liability calculated using the discount rate of 7.25% as well as what the Town's proportionate share of the net pension liability would be if it were calculated using a discount rate that is 1-percentage point lower (6.25%) or 1-percentage point higher (8.25%) than the current rate:

Actuarial Valuation Date	1% Decrease 6.25%	Current Single Rate Assumption 7.25%	1% Increase 8.25%
June 30, 2019	\$2,086,351	\$1,558,093	\$1,121,492

Pension Plan Fiduciary Net Position - Detailed information about the pension plan's fiduciary net position is available in the separately issued New Hampshire Retirement System Cost-Sharing Multiple Employer Defined Benefit Pension Plan financial report.

NOTE 13 - POSTEMPLOYMENT BENEFITS OTHER THAN PENSIONS

13-A New Hampshire Retirement System (NHRS)

Plan Description - The New Hampshire Retirement System (NHRS or the System) is a public employee retirement system which administers a cost-sharing multiple-employer other postemployment benefit (OPEB) plan. For additional system information, please refer to the 2019 Comprehensive Annual Financial Report, which can be found on the system's website at www.nhrs.org.

Benefits Provide - Benefit amounts and eligibility requirements for the OPEB Plan are set by state law (RSA 100-A:52, RSA 100-A:52-a and RSA 100-A:52-b), and members are designated in statute by type. The four membership types are Group II, Police Officers and Firefighters; Group I, Teachers; Group I, Political Subdivision Employees; and Group I, State Employees. The OPEB Plan provides a medical insurance subsidy to qualified retired members. The medical insurance subsidy is a payment made by NHRS to the former employer or its insurance administrator toward the cost of health insurance for a qualified retiree, his/her qualified spouse, and his/her certified dependent children with a disability who are living in the household and being cared for by the retiree. If the health insurance premium amount is less than the medical subsidy amount, then only the health insurance premium amount will be paid. If the health insurance premium amount exceeds the medical subsidy amount, then the retiree or other qualified person is responsible for paying any portion that the employer does not pay.

Group I benefits are based on creditable service, age and retirement date. Group II benefits are based on hire date, age and creditable service. The OPEB plan is closed to new entrants.

Maximum medical subsidy rates paid during fiscal year 2019 were as follows:

For qualified retirees not eligible for Medicare, the amounts were \$375.56 for a single-person plan and \$751.12 for a two-person plan.

For those qualified retirees eligible for Medicare, the amounts were \$236.84 for a single-person plan and \$473.68 for a two-person plan.

Contributions - The OPEB Plan is funded by allocating to the 401(h) subtrust the lesser of: 25% of all employer contributions made in accordance with RSA 100-A:16 or the percentage of employer contributions determined by the actuary to be the minimum rate necessary to maintain the benefits provided under RSA 100-A:53-b, RSA 100-A:53-c, and RSA 100-A:53-d. For fiscal year 2019, the minimum rates determined by the actuary to maintain benefits were the lesser of the two options and were used to determine the employer contributions due to the 401(h) subtrust. The State Legislature has the authority to establish, amend and discontinue the contribution requirements of the OPEB Plan. Administrative costs are allocated to the OPEB Plan based on fund balances. For fiscal year 2019, the Town contributed 4.10% for police and fire, and 0.30% for other employees through June 30, 2019. From July 1, 2019 through December 31, 2019 the Town contributed 3.66% for police and fire, and 0.29% for other employees. The contribution requirement for the fiscal year 2019 was \$18,221, which was paid in full.

TOWN OF WOODSTOCK, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
As of and For the Fiscal Year Ended December 31, 2019

OPEB Liabilities, OPEB Expense, Deferred Outflows of Resources and Deferred Inflows of Resources Related to OPEB - At December 31, 2019, the Town reported a liability of \$177,666 for its proportionate share of the net OPEB liability. The net OPEB liability was measured as of June 30, 2019, and the total OPEB liability used to calculate the net OPEB liability was determined by an actuarial valuation as of that date. The Town's proportion of the net OPEB liability was based on a projection of the Town's long-term share of contributions to the OPEB plan relative to the projected contributions of all participating towns and school districts, actuarially determined. At June 30, 2019, the Town's proportion was 0.04% from which there was no change from its proportion measured as of June 30, 2018.

For the year ended December 31, 2019, the Town recognized OPEB expense of \$29,893. At December 31, 2019, the Town reported deferred outflows of resources and deferred inflows of resources related to OPEB from the following sources:

	<u>Deferred Outflows of Resources</u>	<u>Deferred Inflows of Resources</u>
Changes in proportion	\$ 921	\$ -
Net difference between projected and actual investment earnings on OPEB plan investments	-	200
Difference between expected and actual experience	-	309
Contributions subsequent to the measurement date	9,235	-
Total	<u>\$10,156</u>	<u>\$509</u>

The \$9,235 reported as deferred outflows of resources related to OPEB results from the Town contributions subsequent to the measurement date will be recognized as a reduction of the net OPEB liability in the year ended December 31, 2020. Other amounts reported as deferred outflows of resources and deferred inflows of resources related to OPEB will be recognized in OPEB expense as follows:

<u>Fiscal Year Ending December 31,</u>	
2020	\$479
2021	(132)
2022	14
2023	51
Totals	<u>\$412</u>

Actuarial Assumptions - The collective total OPEB liability was based on the following actuarial assumptions:

Inflation:	2.5%
Wage inflation:	3.25% (3.00%) for teachers
Salary increases:	5.6% average, including inflation
Investment rate of return:	7.25% net of OPEB plan investment expense, including inflation for determining solvency contributions

Mortality rates were based on the RP-2014 healthy annuitant and employee generational mortality tables for males and females with credibility adjustments, adjusted for fully generational mortality improvements using Scale MP-2015, based on last experience study.

The actuarial assumptions used in the June 30, 2018 valuation were based on the results of the most recent actuarial experience study, which was for the period July 1, 2010 - June 30, 2015.

Long-term Rates of Return - The long-term expected rate of return on OPEB plan investment was selected from a best estimate range determined using the building block approach. Under this method, an expected future real return range is calculated separately for each asset class. These ranges are combined to produce the long-term expected rate of return by weighting the expected future real rate of return net of investment expenses by the target asset allocation percentage and by adding expected inflation.

TOWN OF WOODSTOCK, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
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Following is a table presenting target allocations and geometric real rates of return for each asset class:

Asset Class	Target	Weighted average long-term expected real rate of return
	Allocation	2019
Large Cap Equities	22.50%	4.25%
Small/Mid Cap Equities	7.50%	4.50%
Total domestic equity	30.00%	
Int'l Equities (unhedged)	13.00%	4.50%
Emerging Int'l Equities	7.00%	6.00%
Total international equity	20.00%	
Core Bonds	4.50%	0.50%
Short Duration	2.50%	(0.25%)
Global Multi-Sector Fixed Income	11.00%	1.80%
Absolute Return Fixed Income	7.00%	1.14%
Total fixed income	25.00%	
Private equity	5.00%	6.25%
Private debt	5.00%	4.25%
Opportunistic	5.00%	2.15%
Total alternative investments	15.00%	
Real estate	10.00%	3.25%
Total	100.00%	

Discount Rate - The discount rate used to measure the total OPEB liability as of June 30, 2019 was 7.25%. The projection of cash flows used to determine the discount rate assumed that employer contributions will be made under the current statutes RSA 100-A:16 and 100-A:53. Based on those assumptions, the OPEB Plan's fiduciary net position was projected to make all projected future benefit payments of current plan members. Therefore, the long-term expected rate of return on OPEB Plan investments was applied to all periods of projected benefit payments to determine the collective total OPEB liability.

Sensitivity of the Town's Proportionate Share of the OPEB Liability to Changes in the Discount Rate - The following table presents the Town's proportionate share of the OPEB liability calculated using the discount rate of 7.25% as well as what the Town's proportionate share of the OPEB liability would be if it were calculated using a discount rate that is 1-percentage point lower (6.25%) or 1-percentage point higher (8.25%) than the current rate:

Actuarial Valuation Date	1% Decrease 6.25%	Current Single Rate Assumption 7.25%	1% Increase 8.25%
June 30, 2019	\$192,706	\$177,666	\$164,598

Sensitivity of the Town's Proportionate Share of the OPEB Liability to Changes in the Healthcare Cost Trend Assumption - GASB No. 75 requires the sensitivity of the OPEB liability to the healthcare cost trend assumption. Since the medical subsidy benefits are fixed stipends, there is no sensitivity to changes in the healthcare cost trend assumption.

OPEB Plan Fiduciary Net Position - Detailed information about the OPEB Plan's fiduciary net position is available in the separately issued New Hampshire Retirement System Cost-Sharing Multiple Employer Defined Benefit OPEB Plan financial report.

13-B Town of Woodstock Retiree Health Benefit Program

The Town provides postemployment benefit options for health care to eligible retirees, terminated employees, and their dependants in accordance with the provisions of various employment contracts. The benefit levels, employee contributions, and employer contributions are governed by the Town's

TOWN OF WOODSTOCK, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
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contractual agreements. Expenses for the cost of providing health insurance for currently enrolled retirees are recognized in the general fund of the fund's financial statements as payments are made.

The Governmental Accounting Standards Board (GASB) issued Statement No. 75, *Accounting and Financial Reporting by Employers for Postemployment Benefits Other Than Pensions* in 2015. GASB Statement No. 75 requires state and local government employers to recognize the net OPEB liability and the OPEB expense on their financial statements, along with the related deferred outflows and inflows of resources. The Town has not fully implemented GASB Statement No. 75 at December 31, 2019, or contracted with an actuarial firm to assist in evaluating the impact of this standard on the Town's single employer plan. The amounts that should be recorded as the net OPEB liability and the OPEB expense for the Town's single employer plan are unknown.

NOTE 14 - STATE AID TO WATER POLLUTION PROJECTS

The Town is due to receive from the State of New Hampshire the following amounts in the form of state aid to water pollution projects:

<u>Bonds Issued</u>	<u>Amount</u>
C-676	\$35,524
C-688	59,316
Total	<u>\$94,840</u>

Under New Hampshire RSA Chapter 486, the Town receives from the State of New Hampshire a percentage of the annual amortization charges on the original costs resulting from the acquisition and construction of sewage disposal facilities. At December 31, 2019 the Town is due to receive the following annual amounts to offset debt payments:

<u>Fiscal Year Ending December 31,</u>	<u>Amount</u>
2020	\$18,767
2021	18,767
2022	18,767
2023	18,767
2024-2025	19,772
Total	<u>\$94,840</u>

NOTE 15 - GOVERNMENTAL ACTIVITIES NET POSITION

Governmental activities net position reported on the Statement of Net Position at December 31, 2019 include the following:

Net investment in capital assets:	
Net book value, all capital assets	\$ 9,353,728
Less:	
General obligation bonds/note payable	(1,025,021)
Total net investment in capital assets	<u>8,328,707</u>
Restricted net position:	
Perpetual care - nonexpendable	12,447
Perpetual care - income balance	1,239
Water Department	1,293,543
Sewer Department	51,924
Total restricted net position	<u>1,359,153</u>
Unrestricted	<u>389,371</u>
Total net position	<u>\$ 10,077,231</u>

TOWN OF WOODSTOCK, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
As of and For the Fiscal Year Ended December 31, 2019

NOTE 16 - GOVERNMENTAL FUND BALANCES

Governmental fund balances reported on the fund financial statements at December 31, 2019 include the following:

	General Fund	Water Department Fund	Sewer Department Fund	Nonmajor Funds	Total Govm'tal Funds
Nonspendable:					
Permanent fund - principal balance	\$ -	\$ -	\$ -	\$12,447	\$ 12,447
Restricted:					
Permanent - income balance	-	-	-	1,239	1,239
Water department	-	1,293,543	-	-	1,293,543
Sewer department	-	-	51,924	-	51,924
Total restricted fund balance	-	1,293,543	51,924	1,239	1,346,706
Committed:					
Expendable trust	1,128,969	-	-	-	1,128,969
Blended funds:					
Housing improvements	33,007	-	-	-	33,007
Dry hydrants	10,446	-	-	-	10,446
Bandstand memorial	943	-	-	-	943
Anne Malloy	1,938	-	-	-	1,938
Beautification	4,416	-	-	-	4,416
Water department trust funds	2,027	134,630	-	-	136,657
Sewer department trust funds	-	-	144,498	-	144,498
Conservation Commission	-	-	-	10,575	10,575
Total committed fund balance	1,181,746	134,630	144,498	10,575	1,471,449
Unassigned (deficit)	624,991	-	(287,986)	-	337,005
Total governmental fund balances (deficit)	<u>\$1,806,737</u>	<u>\$1,428,173</u>	<u>\$ (91,564)</u>	<u>\$24,261</u>	<u>\$3,167,607</u>

NOTE 17 - PRIOR PERIOD ADJUSTMENT

Net position at January 1, 2019 was restated to give retroactive effect to the following prior period adjustment:

	<u>Fiduciary Funds</u>
To restate for the cumulative changes related to implementation of GASB Statement No. 84	\$551,035
Net position, as previously reported	-
Net position, as restated	<u>\$551,035</u>

NOTE 18 - RISK MANAGEMENT

The Town is exposed to various risks of loss related to torts; theft of, damage to, or destruction of assets; errors or omissions; injuries to employees; or natural disasters. During fiscal year 2019, the Town was a member of the New Hampshire Public Risk Management Exchange (Primex³) Workers' Compensation and Property/Liability Programs.

TOWN OF WOODSTOCK, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
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The New Hampshire Public Risk Management Exchange (Primex³) Workers' Compensation and Property/Liability Programs are pooled risk management programs under RSAs 5-B and 281-A. Coverage was provided from January 1, 2019 to December 31, 2019 by Primex³, which retained \$1,000,000 of each workers' compensation loss, \$500,000 of each liability loss, and \$200,000 of each property loss. The Board has decided to self-insure the aggregate exposure and has allocated funds based on actuarial analysis for that purpose. The workers' compensation section of the self-insurance membership agreement permits Primex³ to make additional assessments to members should there be a deficiency in contributions for any member year, not to exceed the member's annual contribution. GASB Statement No. 10 requires members of a pool with a sharing risk to disclose if such an assessment is probable, and a reasonable estimate of the amount, if any. In 2019 the Town paid \$35,707 and \$20,211 respectively, to Primex for property, liability and worker's compensation. At this time, Primex³ foresees no likelihood of any additional assessment for this or any prior year.

The Town continues to carry commercial insurance for all other risks of loss. Settled claims resulting from these risks have not exceeded commercial insurance coverage in any of the past three fiscal years.

NOTE 19 - SUBSEQUENT EVENTS

Subsequent events are events or transactions that occur after the balance sheet date, but before the financial statements are issued. Recognized subsequent events are events or transactions that provided additional evidence about conditions that existed at the balance sheet date, including the estimates inherent in the process of preparing the financial statements. Nonrecognized subsequent events are events that provide evidence about conditions that did not exist at the balance sheet date, but arose after the date. Management has evaluated subsequent events through November 13, 2020, the date the December 31, 2019 financial statements were available to be issued, and the following event occurred that requires recognition or disclosure:

On March 11, 2020, the World Health Organization declared the outbreak of a coronavirus (COVID-19), a pandemic. In response to the pandemic, the State of New Hampshire's Governor issued an order declaring a state of emergency on March 13, 2020. It is anticipated that the impact of the pandemic will continue for some time. As a result, economic uncertainties have arisen which could have a financial impact on the Town though such potential impact is unknown at this time.

At the March 2020 Annual Meeting, the Town voted to use \$9,683 of unassigned fund balance as of December 31, 2019.

REQUIRED SUPPLEMENTARY INFORMATION

EXHIBIT F
TOWN OF WOODSTOCK, NEW HAMPSHIRE
Schedule of the Town's Proportionate Share of Net Pension Liability
New Hampshire Retirement System Cost Sharing
Multiple Employer Defined Benefit Plan
For the Fiscal Year Ended December 31, 2019

	December 31,						
	2013	2014	2015	2016	2017	2018	2019
Town's proportion of the net pension liability	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%
Town's proportionate share of the net pension liability	\$1,150,492	\$1,050,671	\$1,150,081	\$1,695,983	\$1,633,472	\$1,475,819	\$1,558,093
Town's covered payroll	\$ 836,190	\$ 721,803	\$ 513,670	\$ 582,190	\$ 623,829	\$ 706,266	\$ 738,854
Town's proportionate share of the net pension liability as a percentage of its covered payroll	137.59%	145.56%	223.89%	291.31%	261.85%	208.96%	210.88%
Plan fiduciary net position as a percentage of the total pension liability	59.81%	66.32%	65.47%	58.30%	62.66%	64.73%	65.59%

The Note to the Required Supplementary Information - Pension Liability is an integral part of this schedule.

EXHIBIT G
TOWN OF WOODSTOCK, NEW HAMPSHIRE
Schedule of Town Contributions - Pensions
New Hampshire Retirement System Cost Sharing
Multiple Employer Defined Benefit Plan
For the Fiscal Year Ended December 31, 2019

	December 31,						
	2013	2014	2015	2016	2017	2018	2019
Contractually required contribution	\$ 66,470	\$ 90,810	\$ 97,396	\$ 114,205	\$ 121,678	\$ 129,541	\$ 140,919
Contributions in relation to the contractually required contributions	(66,470)	(90,810)	(97,396)	(114,205)	(121,678)	(129,541)	(140,919)
Contribution deficiency (excess)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Town's covered payroll	\$836,190	\$721,803	\$513,670	\$582,190	\$623,829	\$706,266	\$738,854
Contributions as a percentage of covered payroll	7.95%	12.58%	18.96%	19.62%	19.51%	18.34%	19.07%

The Note to the Required Supplementary Information - Pension Liability is an integral part of this schedule.

TOWN OF WOODSTOCK, NEW HAMPSHIRE
Note to the Required Supplementary Information -
Pension Liability
For the Fiscal Year Ended December 31, 2019

Schedule of the Town's Proportionate Share of Net Pension Liability and Schedule of Town Contributions - Pensions

As required by GASB Statement No. 68, and as amended by GASB Statement No. 71, Exhibits F and G represent the actuarial determined costs associated with the Town's pension plan at December 31, 2019. These schedules are presented to illustrate the requirement to show information for 10 years. However, until a full 10-year trend is compiled, information is presented for those years for which information is available.

Methods and Assumptions Used to Determine Contribution Rates for Fiscal Year 2019:

Actuarial Cost Method	Entry Age Normal
Amortization Method	Level Percentage-of-Payroll, Closed
Remaining Amortization Period	21 Years beginning July 1, 2018 (30 years beginning July 1, 2009)
Asset Valuation Method	5-Year smooth market for funding purposes
Price Inflation	2.5% per year
Wage Inflation	3.25% per year
Salary Increases	5.6% Average, including inflation
Municipal Bond Rate	3.13% per year
Investment Rate of Return	7.25% per year, net of investment expenses, including inflation
Retirement Age	Experience-based table of rates that are specific to the type of eligibility condition. Last updated for the 2015 valuation pursuant to an experience study of the period 2010-2015.
Mortality	RP-2014 Healthy Annuitant and Employee generational mortality table for males and females with credibility adjustments, adjusted for fully generational mortality improvements using Scale MP-2015, based on the last experience study.

Other Information:

Notes	Contribution rates for Fiscal Year 2019 were determined based on the benefit changes adopted under House Bill No. 2 as amended by 011-2513-CofC.
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EXHIBIT H
TOWN OF WOODSTOCK, NEW HAMPSHIRE
Schedule of the Town's Proportionate Share of the
Net Other Postemployment Benefit Plan Liability
New Hampshire Retirement System Cost Sharing
Multiple Employer Defined Benefit Plan
For the Fiscal Year Ended December 31, 2019

	December 31,			
	2016	2017	2018	2019
	0.03%	0.03%	0.04%	0.04%
Town's proportionate share of the net OPEB liability	\$132,711	\$127,064	\$176,884	\$177,666
Town's covered payroll	\$582,190	\$623,829	\$706,266	\$764,066
Town's proportionate share of the net OPEB liability as a percentage of its covered payroll	22.80%	20.37%	25.04%	23.25%
Plan fiduciary net position as a percentage of the total OPEB liability	5.21%	7.91%	7.53%	7.75%

The Note to the Required Supplementary Information - Other Postemployment Benefit Liability is an integral part of this schedule.

EXHIBIT I
TOWN OF WOODSTOCK, NEW HAMPSHIRE
Schedule of Town Contributions - Other Postemployment Benefits
New Hampshire Retirement System Cost Sharing
Multiple Employer Defined Benefit Plan
For the Fiscal Year Ended December 31, 2019

	December 31,			
	2016	2017	2018	2019
Contractually required contribution	\$ 15,929	\$ 16,471	\$ 17,089	\$ 18,494
Contributions in relation to the contractually required contribution	(15,929)	(16,471)	(17,089)	(18,494)
Contribution deficiency (excess)	\$ -	\$ -	\$ -	\$ -
Town's covered payroll	\$582,190	\$623,829	\$706,266	\$764,066
Contributions as a percentage of covered payroll	2.74%	2.64%	2.42%	2.42%

The Note to the Required Supplementary Information - Other Postemployment Benefit Liability is an integral part of this schedule.

TOWN OF WOODSTOCK, NEW HAMPSHIRE
Note to the Required Supplementary Information -
Other Postemployment Benefits Liability
For the Fiscal Year Ended December 31, 2019

Schedule of the Town's Proportionate Share of Net Other Postemployment Benefits Liability and Schedule of Town Contributions - Other Postemployment Benefits

As required by GASB Statement No. 75, Exhibits H and I represent the actuarial determined costs associated with the Town's other postemployment benefits at December 31, 2019. These schedules are presented to illustrate the requirement to show information for 10 years. However, until a full 10-year trend is compiled, information is presented for those years for which information is available.

There were no changes to benefit terms or assumptions in the current actuarial valuation report.

Methods and Assumptions:

Actuarial Cost Method	Entry Age Normal
Amortization Method	Level Percentage-of-Payroll, Closed
Remaining Amortization Period	Not applicable under statutory funding
Asset Valuation Method	5-year smooth market: 20% corridor
Price Inflation	2.5% per year
Wage Inflation	3.25% per year
Salary Increases	5.6% Average, including inflation
Municipal Bond Rate	3.13% per year
Investment Rate of Return	7.25% per year, net of OPEB plan investment expense, including inflation for determining solvency contributions
Retirement Age	Experience-based table of rates that are specific to the type of eligibility condition. Last updated for the 2015 valuation pursuant to an experience study of the period 2010-2015.
Mortality	RP-2014 Healthy Annuitant and Employee generational mortality tables for males and females with credibility adjustments, adjusted for fully generational mortality improvements using Scale MP-2015, based on the last experience study.

COMBINING AND INDIVIDUAL FUND SCHEDULES

SCHEDULE 1
TOWN OF WOODSTOCK, NEW HAMPSHIRE
Major General Fund

Schedule of Estimated and Actual Revenues (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2019

	Estimated	Actual	Variance Positive (Negative)
Taxes:			
Property	\$2,141,622	\$2,185,684	\$44,062
Land use change	24,397	24,397	-
Yield	653	653	-
Excavation	618	621	3
Payment in lieu of taxes	93,526	96,241	2,715
Interest and penalties on taxes	61,500	71,144	9,644
Total from taxes	<u>2,322,316</u>	<u>2,378,740</u>	<u>56,424</u>
Licenses, permits, and fees:			
Motor vehicle permit fees	353,425	337,116	(16,309)
Building permits	800	800	-
Other	21,000	3,686	(17,314)
Total from licenses, permits, and fees	<u>375,225</u>	<u>341,602</u>	<u>(33,623)</u>
Intergovernmental:			
State:			
Shared revenues	29,677	29,667	(10)
Meals and rooms distribution	70,253	70,253	-
Highway block grant	30,674	30,628	(46)
Other	117,750	85,272	(32,478)
Federal:			
FEMA	-	15,081	15,081
Total from intergovernmental	<u>248,354</u>	<u>230,901</u>	<u>(17,453)</u>
Charges for services:			
Income from departments	30,400	22,915	(7,485)
Miscellaneous:			
Sale of municipal property	25,281	25,281	-
Interest on investments	21,924	22,030	106
Other	9,000	26,941	17,941
Total from miscellaneous	<u>56,205</u>	<u>74,252</u>	<u>18,047</u>
Other financing sources:			
Transfers in	49,951	-	(49,951)
Total revenues and other financing sources	<u>3,082,451</u>	<u>\$3,048,410</u>	<u>\$(34,041)</u>
Unassigned fund balance used to reduce tax rate	<u>225,000</u>		
Total revenues, other financing sources, and use of fund balance	<u>\$3,307,451</u>		

SCHEDULE 2
TOWN OF WOODSTOCK, NEW HAMPSHIRE
Major General Fund
Schedule of Appropriations and Expenditures
(Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2019

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Variance Positive (Negative)</u>
Current:			
General government:			
Executive	\$ 132,246	\$ 130,840	\$ 1,406
Election and registration	32,038	29,614	2,424
Financial administration	156,164	126,655	29,509
Legal	36,500	14,874	21,626
Personnel administration	558,331	483,446	74,885
Planning and zoning	5,000	2,306	2,694
General government buildings	91,493	78,532	12,961
Cemeteries	32,054	28,981	3,073
Insurance, not otherwise allocated	35,707	35,707	-
Advertising and regional associations	750	750	-
Other	57,000	-	57,000
Total general government	<u>1,137,283</u>	<u>931,705</u>	<u>205,578</u>
Public safety:			
Police	553,279	540,774	12,505
Ambulance	75,000	75,000	-
Fire	76,000	72,290	3,710
Building inspection	3,500	1,577	1,923
Emergency management	8,200	3,700	4,500
Other	71,078	69,345	1,733
Total public safety	<u>787,057</u>	<u>762,686</u>	<u>24,371</u>
Highways and streets:			
Highways and streets	223,000	180,175	42,825
Street lighting	23,000	21,911	1,089
Total highways and streets	<u>246,000</u>	<u>202,086</u>	<u>43,914</u>
Sanitation:			
Solid waste collection	<u>189,655</u>	<u>195,135</u>	<u>(5,480)</u>
Health:			
Administration	600	-	600
Pest control	1,500	1,500	-
Health agencies	3,654	3,654	-
Total health	<u>5,754</u>	<u>5,154</u>	<u>600</u>

Continued

SCHEDULE 2 (continued)
TOWN OF WOODSTOCK, NEW HAMPSHIRE
Major General Fund
Schedule of Appropriations and Expenditures
(Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2019

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Variance Positive (Negative)</u>
Welfare:			
Administration and direct assistance	21,000	1,200	19,800
Vendor payments and other	8,300	8,300	-
Total welfare	<u>29,300</u>	<u>9,500</u>	<u>19,800</u>
Culture and recreation:			
Parks and recreation	21,933	16,183	5,750
Library	70,688	62,794	7,894
Patriotic purposes	11,800	9,250	2,550
Other	258,465	242,138	16,327
Total culture and recreation	<u>362,886</u>	<u>330,365</u>	<u>32,521</u>
Conservation	<u>1,696</u>	<u>250</u>	<u>1,446</u>
Economic development	<u>2,000</u>	<u>1,973</u>	<u>27</u>
Debt service:			
Principal of long-term debt	27,830	27,829	1
Interest on long-term debt	8,992	8,992	-
Interest on tax anticipation notes	5,000	-	5,000
Total debt service	<u>41,822</u>	<u>36,821</u>	<u>5,001</u>
Capital outlay	<u>136,113</u>	<u>112,365</u>	<u>23,748</u>
Other financing uses:			
Transfers out	<u>367,885</u>	<u>367,885</u>	<u>-</u>
Total appropriations, expenditures, and other financing uses	<u>\$3,307,451</u>	<u>\$2,955,925</u>	<u>\$351,526</u>

SCHEDULE 3
TOWN OF WOODSTOCK, NEW HAMPSHIRE
Major General Fund
Schedule of Changes in Unassigned Fund Balance
For the Fiscal Year Ended December 31, 2019

Unassigned fund balance, beginning (Non-GAAP Budgetary Basis)		\$776,014
Changes:		
Unassigned fund balance used to reduce 2019 tax rate		(225,000)
2019 Budget summary:		
Revenue shortfall (Schedule 1)	\$(34,041)	
Unexpended balance of appropriations (Schedule 2)	<u>351,526</u>	
2019 Budget surplus		<u>317,485</u>
Unassigned fund balance, ending (Non-GAAP Budgetary Basis)		\$868,499
<i>Reconciliation of Non-GAAP Budgetary Basis to GAAP Basis</i>		
To record deferred property taxes not collected within 60 days of the fiscal year-end, not recognized on a budgetary basis		(256,508)
Elimination of the allowance for uncollectible taxes		<u>13,000</u>
Unassigned fund balance, ending, GAAP Basis (Exhibit C-1)		<u><u>\$624,991</u></u>

SCHEDULE 4
TOWN OF WOODSTOCK, NEW HAMPSHIRE
Nonmajor Governmental Funds
Combining Balance Sheet
December 31, 2019

	Special Revenue Fund		
	Conservation Commission	Permanent Fund	Total
ASSETS			
Cash and cash equivalents	\$ -	\$13,686	\$13,686
Investments	10,575	-	10,575
Total assets	<u>\$10,575</u>	<u>\$13,686</u>	<u>\$24,261</u>
FUND BALANCES			
Nonspendable	\$ -	\$12,447	\$12,447
Restricted	-	1,239	1,239
Committed	10,575	-	10,575
Total fund balances	<u>\$10,575</u>	<u>\$13,686</u>	<u>\$24,261</u>

SCHEDULE 5
TOWN OF WOODSTOCK, NEW HAMPSHIRE
Nonmajor Governmental Funds
Combining Schedule of Revenues, Expenditures,
and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2019

	Special Revenue Fund		
	<u>Conservation Commission</u>	<u>Permanent Fund</u>	<u>Total</u>
REVENUES			
Miscellaneous	\$ 225	\$ 62	\$ 287
Net change in fund balances	225	62	287
Fund balances, beginning	10,350	13,624	23,974
Total fund balances	<u>\$10,575</u>	<u>\$13,686</u>	<u>\$24,261</u>

SCHEDULE 6
TOWN OF WOODSTOCK, NEW HAMPSHIRE
Custodial Funds
Combining Schedule of Fiduciary Net Position
December 31, 2019

	Custodial Funds		Total
	Taxes	Trust Funds	
ASSETS			
Cash and cash equivalents	\$791,036	\$481,878	\$1,272,914
LIABILITIES			
Due to school district	791,036	-	791,036
NET POSITION			
Restricted	\$ -	\$481,878	\$ 481,878

SCHEDULE 7
TOWN OF WOODSTOCK, NEW HAMPSHIRE
Custodial Funds
Combining Schedule of Changes in Fiduciary Net Position
For the Fiscal Year Ended December 31, 2019

	Custodial Funds		Total
	Taxes	Trust Funds	
ADDITIONS			
Contributions	\$ -	\$115,000	\$ 115,000
Investment earnings	-	2,030	2,030
Tax collections for other governments	2,797,354	-	2,797,354
Total additions	<u>\$2,797,354</u>	<u>\$117,030</u>	<u>\$2,914,384</u>
DEDUCTIONS			
Payments made to school district	-	186,187	186,187
Payments of taxes to other governments	2,797,354	-	2,797,354
Total deductions	<u>\$2,797,354</u>	<u>\$186,187</u>	<u>\$2,983,541</u>
Change in net position	-	(69,157)	(69,157)
Net position, beginning as restated (see Note 17)	-	551,035	551,035
Net position, ending	<u>\$ -</u>	<u>\$481,878</u>	<u>\$481,878</u>

**DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT BIRTH REPORT - 01/01/2020-12/31/2020
WOODSTOCK, NH**

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
RYAN, COLE MARK	03/12/2020	CONCORD, NH	RYAN, MATTHEW	RYAN, ALLISON
FADDEN, WINSTON KASH	03/20/2020	LITTLETON, NH	FADDEN, JOHN	FADDEN, CASSIDY
TAMULONIS, TESSA ROSE	06/15/2020	LEBANON, NH	TAMULONIS, CHRISTOPHER	TAMULONIS, ASHLEY
GRANT, HARRISON SHAW	07/24/2020	LITTLETON, NH	GRANT, IAIN	GRANT, JODI

DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT MARRIAGE REPORT - 01/01/2020-12/31/2020
WOODSTOCK, NH

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
NARROW, JOSHUA J. NORTH WOODSTOCK, NH	HENAULT, WHITNEY L. NORTH WOODSTOCK, NH	WOODSTOCK	WOODSTOCK	07/11/2020
SHEA, MARK EAST BOSTON, MA	D'ALESSANDRO, MARIA WOODSTOCK, NH	WOODSTOCK	WOODSTOCK	08/08/2020
LABARGE, JUSTIN M. NORTH WOODSTOCK, NH	ARANYOSI, MARGARET M. NORTH WOODSTOCK, NH	WOODSTOCK	LINCOLN	09/12/2020
FAIRBROTHER, RYAN L. NORTH WOODSTOCK, NH	BENNETT, BRYANNA L. NORTH WOODSTOCK, NH	WOODSTOCK	LANCASTER	09/12/2020
WHITCOMB, KYLE M. EASTON, NH	SMART, BROOKE M. NORTH WOODSTOCK, NH	EASTON	EASTON	09/26/2020
ROBINSON, GALEN C. NORTH WOODSTOCK, NH	LANGER, AMANDA M. NORTH WOODSTOCK, NH	WOODSTOCK	BRISTOL	10/03/2020
NASON, IAN V. NORTH WOODSTOCK, NH	CRAIG, SARAH C. NORTH WOODSTOCK, NH	WOODSTOCK	LANCASTER	10/06/2020
HILTZ JR., ROBERT M. NORTH WOODSTOCK, NH	MORAN, KIMBERLY T. BATH, NH	WOODSTOCK	WOODSTOCK	10/10/2020
DION III, LOUIS D. NORTH WOODSTOCK, NH	BRELAND, DEBORAH L. NORTH WOODSTOCK, NH	WOODSTOCK	NORTH WOODSTOCK	10/28/2020
RICHARDSON, JASON H. NORTH WOODSTOCK, NH	VANCE, KIMBERLY M. NORTH WOODSTOCK, NH	HAVERHILL	BENTON	10/31/2020

DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT DEATH REPORT - 01/01/2020-12/31/2020
WOODSTOCK, NH

Decedent's Name	Death Date	Death Place	Father's/ Parent's Name	Mother's/Parent's Name Prior to First Marriage/ Civil Union		Military
AMOS, DONALD WILLIAM	02/10/2020	WOODSTOCK	AMOS, DONALD	GREENWOOD, EUNICE		N
NATARELLI, JOY LINDA	02/28/2020	CONCORD	LITCHFIELD, CHESTER	HAMILTON-HAYDEN, JANE		N
HORNE, DEANE E.	03/08/2020	CAMPTON	HORNE, DONALD	MOSES, DORIS		Y
INGALLS, JEFFREY JOHN	03/28/2020	WOODSTOCK	INGALLS, JOHN	CAWLEY, PRISCILLA		Y
DALY, RONALD JEFFREY	04/25/2020	WOODSTOCK	DALY, JOHN	CROTEAU, LORRAINE		N
BOURASSA, DANIEL PAUL	05/03/2020	WOODSTOCK	BOURASSA, ROLAND	CURRIER, NANCY		N
CLARK, DAVID ANDREW	08/29/2020	WOODSTOCK	CLARK, EDWARD	AVERY, JOYCE		Y
WALSH, MARION T.	09/02/2020	LINCOLN	TUCKER, RICHARD	MCLAUGHLIN, ETHEL		N
VERLEY SR., ROBERT LAWRENCE	10/30/2020	WOODSTOCK	VERLEY, RAYMOND	ABLETT, LAURA		N
BEAUDIN, GRACE B.	11/06/2020	NORTH HAVERHILL	MASSARI, MARIO	FRANCINI, ADELE		N
FOSTER, BEVERLY ANN	12/26/2020	MEREDITH	ADAMS, CHESTER	HEALY, MARION		N



Woodstock, NH

Community Contact

Telephone
Fax
E-mail
Web Site

Municipal Office Hours

County
Labor Market Area
Tourism Region
Planning Commission
Regional Development

Election Districts

US Congress
Executive Council
State Senate
State Representative

Town of Woodstock

Judy Welch, Executive Assistant
PO Box 156
North Woodstock, NH 03262

(603) 745-8752
(603) 745-2393
admin@woodstocknh.org
www.woodstocknh.org

Monday through Friday, 8 am - 4 pm; Town Clerk: Monday through Friday, 8 am - 3:30 pm; Tax Collector: Tuesday, 8 am - 12 noon, Thursday, 3 pm - 6:30 pm

Grafton

Plymouth, NH LMA
White Mountains
North Country Council
Grafton County Economic Development Council

District 2

District 1

District 1

Grafton County District 5

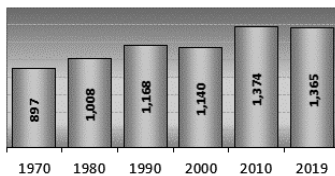
Incorporated: 1763

Origin: This town was first granted in 1763 as Peeling, after an English town, to Eli Demerit and others. Many of the settlers were from Lebanon, Connecticut, and acquainted with that town's minister, Reverend Eleazar Wheelock, who later founded Dartmouth College. The terms of the charter were not met, and in 1771 Governor John Wentworth regranted the town to Nathaniel Cushman and others. In this grant, the town was named Fairfield, after Fairfield, Connecticut. In 1840, the town was renamed Woodstock by act of legislature, after a historic palace in Woodstock, England.

Villages and Place Names: Fairview, Lost River, North Woodstock

Population, Year of the First Census Taken: 83 residents in 1800

Population Trends: Population change for Woodstock totaled 468 over 49 years, from 897 in 1970 to 1,365 in 2019. The largest decennial percent change was an increase of 21 percent between 2000 and 2010; population declined from 1990 to 2000. The 2019



Census estimate for Woodstock was 1,365 residents, which ranked 169th among New Hampshire's incorporated cities and towns.



Population Density and Land Area, 2019 (US Census Bureau): 23.3 persons per square mile of land area. Woodstock contains 58.5 square miles of land area and 0.5 square miles of inland water area.

Economic & Labor Market Information Bureau, NH Employment Security, January 2021. Community Response Received 8/04/2020

All information regarding the communities is from sources deemed reliable and is submitted subject to errors, omissions, modifications, and withdrawals without notice. No warranty or representation is made as to the accuracy of the information contained herein. Specific questions regarding individual cities and towns should be directed to the community contact.

Woodstock, New Hampshire

MUNICIPAL SERVICES		
Type of Government	Selectmen	
Budget: Municipal Appropriations, 2020	\$4,941,092	
Budget: School Appropriations, 2020-2021	\$9,273,735	
Zoning Ordinance	No Board	
Master Plan	2014	
Capital Improvement Plan	No	
Industrial Plans Reviewed By	Planning Board	
Boards and Commissions		
Elected:	Selectmen; Planning; Floodplain; Library; Trust Funds; Cemetery; Budget; Checklist	
Appointed:	Please visit www.woodstocknh.org for a list of boards & committees to which citizens may be appointed.	
Public Library	Moosilauke Public	
EMERGENCY SERVICES		
Police Department	Full-time	
Fire Department	Volunteer	
Emergency Medical Service	Private - Volunteer	
Nearest Hospital(s)	Distance	Staffed Beds
Speare Memorial, Plymouth	23 miles	25
Cottage Hospital, Woodsville	24 miles	35
UTILITIES		
Electric Supplier	NH Electric Coop	
Natural Gas Supplier	None	
Water Supplier	Private wells; municipal	
Sanitation	Private septic & municipal	
Municipal Wastewater Treatment Plant	Yes	
Solid Waste Disposal		
Curbside Trash Pickup	None	
Pay-As-You-Throw Program	No	
Recycling Program	Mandatory	
Telephone Company	Time Warner; Consolidated Communications	
Cellular Telephone Access	Limited	
Cable Television Access	Limited	
Public Access Television Station	No	
High Speed Internet Service:	Business	Limited
	Residential	Limited
PROPERTY TAXES (NH Dept. of Revenue Administration)		
2019 Total Tax Rate (per \$1000 of value)	\$21.69	
2019 Equalization Ratio	76.7	
2019 Full Value Tax Rate (per \$1000 of value)	\$16.45	
2019 Percent of Local Assessed Valuation by Property Type		
Residential Land and Buildings	85.0%	
Commercial Land and Buildings	13.1%	
Public Utilities, Current Use, and Other	1.9%	
HOUSING (ACS 2015-2019)		
Total Housing Units	1,392	
Single-Family Units, Detached or Attached	969	
Units in Multiple-Family Structures:		
Two to Four Units in Structure	81	
Five or More Units in Structure	257	
Mobile Homes and Other Housing Units	85	

POPULATION (1-YEAR ESTIMATES/DECENNIAL)		(US Census Bureau)
Total Population	Community	County
2019	1,365	89,886
2010	1,374	89,118
2000	1,140	81,826
1990	1,168	74,998
1980	1,008	65,806
1970	897	54,914
DEMOGRAPHICS		AMERICAN COMMUNITY SURVEY (ACS) 2015-2019
Population by Gender		
Male	571	Female 555
Population by Age Group		
Under age 5	106	
Age 5 to 19	136	
Age 20 to 34	269	
Age 35 to 54	231	
Age 55 to 64	157	
Age 65 and over	227	
Median Age	42.2 years	
Educational Attainment, population 25 years and over		
High school graduate or higher	93.4%	
Bachelor's degree or higher	38.9%	
INCOME, INFLATION ADJUSTED \$		(ACS 2015-2019)
Per capita income	\$34,327	
Median family income	\$61,328	
Median household income	\$57,316	
Median Earnings, full-time, year-round workers		
Male	\$49,167	
Female	\$36,000	
Individuals below the poverty level	5.7%	
LABOR FORCE		(NHES – ELMI)
Annual Average	2009	2019
Civilian labor force	700	926
Employed	655	910
Unemployed	45	16
Unemployment rate	6.4%	1.7%
EMPLOYMENT & WAGES		(NHES – ELMI)
Annual Average Covered Employment	2009	2019
Goods Producing Industries		
Average Employment	32	29
Average Weekly Wage	\$ 810	\$ 640
Service Providing Industries		
Average Employment	294	306
Average Weekly Wage	\$ 368	\$ 560
Total Private Industry		
Average Employment	326	335
Average Weekly Wage	\$ 412	\$ 567
Government (Federal, State, and Local)		
Average Employment	26	20
Average Weekly Wage	\$ 591	\$ 970
Total, Private Industry plus Government		
Average Employment	351	355
Average Weekly Wage	\$ 425	\$ 590

Economic & Labor Market Information Bureau, NH Employment Security, January 2021. Community Response Received 8/04/2020

EDUCATION AND CHILD CARE

Schools students attend:	Grades K-12 are part of Lincoln-Woodstock Cooperative (Lincoln, Woodstock)				District: SAU 68
Career Technology Center(s):	Hugh J. Gallen Career & Technical Center; White Mountains RHS				Region: 3
Educational Facilities (includes Charter Schools)	Elementary	Middle/Junior High	High School	Private/Parochial	
Number of Schools					
Grade Levels					
Total Enrollment					

Nearest Community College: **Lakes Region**

Nearest Colleges or Universities: **Plymouth State University**

2020 NH Licensed Child Care Facilities (DHHS-Bureau of Child Care Licensing)

Total Facilities: **0** Total Capacity: **0**

LARGEST BUSINESSES	PRODUCT/SERVICE	EMPLOYEES	ESTABLISHED
Woodstock Inn	Bed & breakfast	130	1980

Employer Information Supplied by Municipality

TRANSPORTATION (distances estimated from city/town hall)

Road Access	US Routes	3
	State Routes	112, 118, 175
Nearest Interstate, Exit	I-93, Exits 30 - 32	
	Distance	Local access
Railroad	State owned line	
Public Transportation	No	
Nearest Public Use Airport, General Aviation		
Franconia Airport	Runway	2,305 ft. turf
Lighted? No	Navigation Aids?	No
Nearest Airport with Scheduled Service		
Lebanon Municipal	Distance	60 miles
Number of Passenger Airlines Serving Airport		1
Driving distance to select cities:		
Manchester, NH		81 miles
Portland, Maine		98 miles
Boston, Mass.		131 miles
New York City, NY		328 miles
Montreal, Quebec		192 miles

COMMUTING TO WORK (ACS 2015-2019)

Workers 16 years and over	
Drove alone, car/truck/van	70.6%
Carpooled, car/truck/van	8.4%
Public transportation	.0%
Walked	10.9%
Other means	10.1%
Worked at home	3.3%
Mean Travel Time to Work	22.1 minutes

Percent of Working Residents: ACS 2015-2019

Working in community of residence	33.5
Commuting to another NH community	63.2
Commuting out-of-state	3.3

RECREATION, ATTRACTIONS, AND EVENTS

X	Municipal Parks
	YMCA/YWCA
	Boys Club/Girls Club
X	Golf Courses
	Swimming: Indoor Facility
	Swimming: Outdoor Facility
	Tennis Courts: Indoor Facility
	Tennis Courts: Outdoor Facility
	Ice Skating Rink: Indoor Facility
	Bowling Facilities
	Museums
	Cinemas
	Performing Arts Facilities
X	Tourist Attractions
X	Youth Organizations (i.e., Scouts, 4-H)
X	Youth Sports: Baseball
X	Youth Sports: Soccer
	Youth Sports: Football
X	Youth Sports: Basketball
	Youth Sports: Hockey
X	Campgrounds
X	Fishing/Hunting
X	Boating/Marinas
X	Snowmobile Trails
X	Bicycle Trails
X	Cross Country Skiing
X	Beach or Waterfront Recreation Area
	Overnight or Day Camps

Nearest Ski Area(s): **Loon & Cannon Mtns.**

Other: **Skiing; Motor Sports Park; Lost River Gorge; Café Lafayette Dinner Train; Alpine Adventures; Swimming; Hiking; Ice Castles; Brewery; Gift shops; Ice Cream shops; Playground**



TOWN OF WOODSTOCK

The following are recognized holidays for town employees during the calendar year 2021. Please note that the Town Offices and Library will be closed on these days.

New Year’s Day	January 1, 2021
Martin Luther King Day	January 18, 2021
President’s Day	February 15, 2021
Memorial Day	May 31, 2021
Independence Day	July 5, 2021
Labor Day	September 6, 2021
Columbus Day	October 11, 2021
Veteran’s Day	November 11, 2021
Thanksgiving Day	November 25, 2021
Day after Thanksgiving	November 26, 2021
Christmas Day	December 27, 2021

In addition to the above noted holidays, town employees who are employed on a full-time basis, are eligible for (2) additional floating holidays. Notice of these days will be posted on the town website if a closure is involved.

NOTES

NOTES