

Revenue Administration New Hampshire Department of

2024

MS-737

Proposed Budget

Woodstock

For the period beginning January 1, 2024 and ending December 31, 2024

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: February 7, 2024

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Charyl Reardon	Stephen Tower	Marcella Shamberger	Kara Sellingham	Helen Jones	Faith Desjardins	Roberta Vigneault	Name
Select Board Representative	Member	Member	Member	Member	Alternate Member	Chair	Position
ive CLS	*Agen	Marcila Shansberger	Taylow)	Killy Joses (.	Face (Nospación	Roberta Vigneralty	Signature

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact: NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/



TATACAS CALLED CONTRACTOR CONTRAC		\$1 041 082	\$1 064 524	\$878.802	htotal	Public Safety Subtotal	
\$41,900	\$0	\$41,900	\$30,500	\$27,148	03	Other Public Safety	4299
\$8,200	\$0	\$8,200	\$8,200	\$7,755	03	Emergency Management	4290
\$10,200	\$0	\$10,200	\$10,200	\$1,069	03	Building Inspection	4240
\$104,800	\$0	\$104,800	\$96,000	\$85,354	03	Fire	4220
\$137,500	\$0	\$137,500	\$125,000	\$125,000	03	Ambulances	4215
\$738,482	0\$	\$738,482	\$791,624	\$632,476	03	Police	4210
\$1,485,417	\$0	\$1,485,417	\$1,460,172	\$1,072,623	lbtotal	General Government Subtotal	Public Safety
\$13,500	\$0	\$13,500	\$13,500	\$0	03	Other General Government	4199
\$0	\$0	\$0	\$0	\$0		Contingency	4198
\$1,020	\$0	\$1,020	\$975	\$800	03	Advertising and Regional Associations	4197
\$55,455	\$0	\$55,455	\$50,876	\$47,898	03	Insurance Not Otherwise Allocated	4196
\$29,020	\$0	\$29,020	\$27,435	\$19,191	03	Cemeteries	4195
\$105,302	\$0	\$105,302	\$125,571	\$84,357	03	General Government Buildings	4194
\$16,600	\$0	\$16,600	\$9,000	\$7,131	03	Planning and Zoning	4191
\$766,939	\$0	\$766,939	\$764,564	\$479,243	03	Personnel Administration	4155
\$37,000	\$0	\$37,000	\$37,000	\$23,770	03	Legal Expense	4153
\$0	\$0	\$0	\$0	\$0		Property Assessment	4152
\$202,312	\$0	\$202,312	\$207,665	\$203,956	03	Financial Administration	4150
\$67,994	\$0	\$67,994	\$45,906	\$35,753	03	Election, Registration, and Vital Statistics	4140
\$190,275	\$0	\$190,275	\$177,680	\$170,524	03	Executive	4130
						vernment	General Government
Budget Budget Selectmen's Selectmen's Committee's Committee's Committee's Fappropriations for Appropriations	Selectmen's Selectmen's ropriations for Appropriations for Appropriations for Apperiod ending period ending 12/31/2024 (Recommended) (Not Recommended)	Selectmen's Appropriations for A period ending 12/31/2024 (Recommended) (Appropriations for period ending 12/3/12023	Actual Expenditures for period ending 12/31/2023	Article	Purpose	Account
			riations	Appropriations			



Revenue Administration New Hampshire Department of

\$0	\$313,903	\$0	\$313,903	\$299,770	\$323,883		Sanitation Subtotal	
\$0	\$0	\$0	\$0	\$0	\$0		Other Sanitation	4329
\$0	\$0	\$0	\$0	\$0	\$0		Sewage Collection and Disposal	4326
\$0	\$0	\$0	\$0	\$0	\$0		Solid Waste Facilities Clean-Up	4325
\$0	\$313,903	\$0	\$313,903	\$299,770	\$323,883	03	Solid Waste Disposal	4324
\$0	\$0	\$0	\$0	\$0	\$0		Solid Waste Collection	4323
\$0	\$0	\$0	\$0	\$0	\$0		Sanitation Administration	4321
\$0	\$275,800	\$0	\$275,800	\$280,000	\$203,495		Highways and Streets Subtotal	Sanitation
\$0	\$0	\$0	\$0	\$0	\$0		Other Highway, Streets, and Bridges	4319
\$0	\$25,000	\$0	\$25,000	\$31,200	\$23,635	03	Street Lighting	4316
\$0	\$0	\$0	\$0	\$0	\$0		Bridges	4313
\$0	\$250,800	\$0	\$250,800	\$248,800	\$179,860	03	Highways and Streets	4312
\$0	\$0	\$0	\$0	\$0	\$0		Highway Administration	4311
							Highways and Streets	Highway
\$0	\$ 0	\$0	\$0	\$0	\$0		Airport/Aviation Center Subtotal	
\$0	\$0	\$0	\$0	\$0	\$0		Other Airport	4309
\$0	\$0	\$0	\$0	\$0	\$0		Airport Operations	4302
\$0	\$0	\$0	\$0	\$0	\$0		Airport Administration	4301
							Airport/Aviation Center	Airport/
Budget Budget Committee's Committee's copriations for Appropriations for period ending period ending period ending 12/31/2024 (Recommended) (Not Recommended)	Budget Committee's ppropriations for A period ending 12/31/2024 (Recommended)	Selectmen's Selectmen's ropriations for Appropriations for Appropriations for Aperiod ending period ending 12/31/2024 (Recommended) (Not Recommended)	Budget Budget Selectmen's Selectmen's Committee's Committee's Committee's Committee's Fappropriations for Appropriations for Ap	Appropriations for period ending 12/31/2023	Actual Expenditures for period ending 12/31/2023	Article	nt Purpose	Account
				riations	Appropriations			



	4419	4415	4414	4411	Health		4359	4354	4353	4352	4351	Electric		4339	4338	4335	4332	4331	Water	Account	
					_							Ċ							Distribu	큤	
Health Subtotal	Other Health	Health Agencies and Hospitals	Pest Control	Health Administration	majajaja kakaka ka da kakama marakama na pajajajaja kakaka ka k	Electric Subtotal	Other Electric Costs	Electric Equipment Maintenance	Purchase Costs	Generation	Electric Administration	AND	Water Distribution and Treatment Subtotal	Other Water	Water Conservation	Water Treatment	Water Services	Water Administration	Water Distribution and Treatment	Purpose	
ubtotal						ubtotal							ubtotal								
		03	03	03																Article	
\$6,225	\$0	\$4,250	\$1,930	\$45		\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0		Actual Expenditures for period ending 12/31/2023	Appropriations
\$6,500	\$0	\$4,250	\$1,650	\$600		\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0		Appropriations for period ending 12/31/2023	riations
\$9,050	\$0	\$6,750	\$1,700	\$600		\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0		Budget Budget Selectmen's Selectmen's Committee's Committee's Committee's Committee's Appropriations for Appropriations for Appropriations for Pappropriations for Appropriations for Ap	
\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0		Selectmen's Selectmen's ropriations for Appropriations for Apperiod ending period ending 12/31/2024 (Recommended) (Not Recommended)	
\$9,050	\$0	\$6,750	\$1,700	\$600		\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0		Budget Budget Committee's Committee's spropriations for Appropriations for period ending period ending period ending 12/31/2024 (Recommended) (Not Recommended)	
\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0		Budget Committee's propriations for period ending 12/31/2024 tot Recommended)	



	4659	4652	4651	4632	4631	4619	4612	4611	Conser		4589	4583	4550	4520	Culture		4449	4445	4444	4442	4441	Welfare	Account	
Conservation and Development Subtotal	Other Economic Development	Economic Development	Economic Development Administration	Other Redevelopment and Housing	Redevelopment and Housing Administration	Other Conservation	Purchase of Natural Resources	Conservation Administation	Conservation and Development	Culture and Recreation Subtotal	Other Culture and Recreation	Patriotic Purposes	Library	Parks and Recreation	Culture and Recreation	Welfare Subtotal	Other Welfare	Vendor Payments	Intergovemmental Welfare Payments	Direct Assistance	Welfare Administration		ıt Purpose	
	03							03			93	03	03	03				03			03		Article	
\$3,808	\$2,358	\$0	\$0	\$0	\$0	\$0	\$0	\$1,450		\$423,759	\$303,349	\$16,472	\$72,526	\$31,412		\$24,604	\$15,718	\$0	\$0	\$0	\$8,886		Actual Expenditures for period ending 1 12/31/2023	Appropriations
\$5,480	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,480		\$465,185	\$316,220	\$17,800	\$82,500	\$48,665		\$38,718	\$15,718	\$0	\$0	\$0	\$23,000		Appropriations Appropriations for period ending 12/31/2023	iations
\$15,500	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$12,500		\$490,381	\$341,354	\$19,800	\$85,027	\$44,200		\$42,320	\$0	\$16,320	\$0	\$0	\$26,000		Selectmen's Appropriations for A period ending 12/31/2024 (Recommended)	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0		Budget Budget Selectmen's Selectmen's Committee's Committee's copriations for Appropriations for Appropriati	
\$15,500	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$12,500		\$490,381	\$341,354	\$19,800	\$85,027	\$44,200		\$42,320	\$0	\$16,320	\$0	\$0	\$26,000		Budget Committee's Lippropriations for to period ending 12/31/2024 (Recommended)	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0		Budget Budget Committee's Committee's opriations for Appropriations for period ending period ending 12/31/2024 12/31/2024 (Recommended) (Not Recommended)	



\$0	\$4,770,370	\$0	\$4,770,370	\$5,085,189	\$4,331,419		Total Operating Budget Appropriations	
\$0	\$853,732	\$0	\$853,732	\$818,893	\$1,005,978		Operating Transfers Out Subtotal	
\$0	\$0	\$0	\$0	\$0	\$0		To Agency Funds	4919
\$0	\$0	\$0	\$0	\$0	\$0		To Non-Expendable Trust Funds	4918
\$0	\$413,080	\$0	\$413,080	\$379,736	\$488,307	03	To Water Proprietary Fund	4914W
\$0	\$440,652	\$0	\$440,652	\$439,157	\$517,671	03	To Sewer Proprietary Fund	4914S
\$0	\$0	\$0	\$0	\$0	\$0		To Other Proprietary Fund	49140
\$0	\$0	\$0	\$0	\$0	\$0		To Electric Proprietary Fund	4914E
\$0	\$0	\$0	\$0	\$0	\$0		To Airport Proprietary Fund	4914A
\$0	\$0	\$0	\$0	\$0	\$0	:	To Capital Projects Funds	4913
\$0	\$0	\$0	\$0	\$0	\$0		To Special Revenue Funds	4912
\$0	\$0	\$0	\$0	\$0	\$0		To Revolving Funds	4911
							Operating Transfers Out	Operating
\$0	\$148,385	\$0	\$148,385	\$607,125	\$351,421		Capital Outlay Subtotal	
\$0	\$43,200	\$0	\$43,200	\$35,000	\$171,005	03	Improvements Other than Buildings	4909
\$0	\$0	\$0	\$0	\$0	\$0		Buildings	4903
\$0	\$105,185	\$0	\$105,185	\$572,125	\$180,416	03	Machinery, Vehicles, and Equipment	4902
\$0	\$0	\$0	\$0	\$0	\$0		Land	4901
							utlay	Capital Outlay
\$0	\$94,800	\$0	\$94,800	\$41,822	\$36,821		Debt Service Subtotal	
\$0	\$0	\$0	\$0	\$0	\$0		Other Debt Service Charges	4790
\$0	\$5,000	\$0	\$5,000	\$5,000	\$0	03	Interest on Tax and Revenue Anticipation Notes	4723
\$0	\$9,800	\$0	\$9,800	\$2,549	\$3,570	03	Interest - Long Term Bonds, Notes, and Other Debt	4721
\$0	\$80,000	\$0	\$80,000	\$34,273	\$33,251	03	Principal - Long Term Bonds, Notes, and Other Debt	4711
							vice	Debt Service
Budget Budget Committee's Committee's Committee's ropriations for Appropriations for period ending period ending 12/31/2024 12/31/2024 (Recommended) (Not Recommended)	Budget Committee's Lippropriations for A period ending 12/31/2024 (Recommended)	electmen's Selectmen's iations for Appropriations for A lod ending period ending 12/31/2024 12/31/2024 12/31/2024	Budget Budget Selectmen's Selectmen's Committee's Committee's Appropriations for Appropriations for Appropriations for Appropriations for Period ending period ending period ending period ending period ending 12/31/2024 1	Appropriations for period ending 12/3/12023	Actual Expenditures for period ending 12/31/2023	Article	Purpose	Account
				riations	Appropriations			



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		Special Warrant Articles				
			Budget Budget Selectmen's Selectmen's Committee's Committee's Appropriations for Appropriations for Appropriations for Period ending period ending period ending 12/31/2024 12/31/2024 12/31/2024 12/31/2024	Selectmen's propriations for Apperiod ending 12/31/2024	Budget Committee's propriations for Apperiod ending 12/31/2024	Budget Committee's propriations for period ending 12/31/2024
4915	To Capital Reserve Fund	J. Horoz	(Vaccommunity) (Not vectommunity)	\$0	O\$	(xeconimended)
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4915	To Capital Reserve Funds	04	\$100,000	\$0	\$100,000	\$0
		Purpose: WATER DEPARTMENT RESTRICTED FUND BALANCE	NCE			
4915	To Capital Reserve Funds	05	\$2,000	\$0	\$2,000	\$0
		Purpose: ESTABLISH AN EMERGENCY MANAGEMENT CAPITAL RESERVE	YTAL RESERVE			
4915	To Capital Reserve Funds	06	\$20,000	\$0	\$20,000	\$0
		Purpose: ESTABLISH A COMPUTER SOFTWARE CAPITAL RESERVE	RESERVE			
4915	To Capital Reserve Funds	07	\$5,000	\$0	\$5,000	\$0
		Purpose: COMMUNITY CENTER				
4915	To Capital Reserve Funds	08	\$25,000	\$0	\$25,000	\$0
		Purpose: REVALUATION				
4915	To Capital Reserve Funds	09	\$20,000	\$0	\$20,000	\$0
ī.		Purpose: PAVING				
4915	To Capital Reserve Funds	10	\$25,452	\$0	\$25,452	\$0
		Purpose: HIGHWAY BLOCK GRANT				
4915	To Capital Reserve Funds	1	\$45,000	\$0	\$45,000	\$0
		Purpose: TOWN BUILDING MAINTENANCE				
4915	To Capital Reserve Funds	12	\$31,000	\$0	\$31,000	\$0
	VARIABLE AND THE PARTY OF THE P	Purpose: FIRE DEPARTMENT EQUIPMENT				
4915	To Capital Reserve Funds	13	\$50,000	\$0	\$50,000	\$0
		Purpose: FIRE TRUCK				
4915	To Capital Reserve Funds	ਰੰਗ	\$5,000	\$0	\$5,000	\$0
		Purpose: MAIN STREET REVITALIZATION				
4915	To Capital Reserve Funds	16	\$10,000	\$0	\$10,000	\$0
	Managaria de la companya de la comp	Purpose: SOLID WASTE FACILITY IMPROVEMENT				
4915	To Capital Reserve Funds	17	\$65,000	\$0	\$65,000	\$0
		Purpose: HIGHWAY MAINTENANCE				



\$0	\$721,652	\$0	\$721,652	Total Proposed Special Articles
			Purpose: LIBRARY COMPUTER EQUIP EXP TRUST	Purpose:
\$0	\$2,000	\$0	14 \$2,000	4916 To Expendable Trusts
			Purpose: CEMETERY MAINTENANCE	Purpose:
\$0	\$5,000	\$0	23 \$5,000	4915 To Capital Reserve Funds
			Purpose: POLICE DEPARTMENT EQUIPMENT	Purpose:
\$0	\$31,200	\$0	22 \$31,200	4915 To Capital Reserve Funds
			Purpose: RECORD PRESERVATION	Purpose:
\$0	\$10,000	\$0	21 \$10,000	4915 To Capital Reserve Funds
			Purpose: WATER DEPARTMENT	Purpose:
\$0	\$120,000	\$0	20 \$120,000	4915 To Capital Reserve Funds
			Purpose: SEWER DEPARTMENT	Purpose:
\$0	\$75,000	\$0	19 \$75,000	4915 To Capital Reserve Funds
			Purpose: HIGHWAY HEAVY DUTY	Purpose:
\$0	\$75,000	\$0	18 \$75,000	4915 To Capital Reserve Funds
			Special Warrant Articles	



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Individual Warrant Articles

	Account Purpose
Total Proposed Individual Articles	pose Article
\$0	Selectmen's Selectmen's Appropriations for Appropriations for period ending period ending 12/31/2024 12/31/2024 (Recommended) (Not Recommended)
\$0	Selectmen's ppropriations for Ap period ending 12/31/2024 Not Recommended)
\$0	Budget Budget Budget Selectmen's Selectmen's Committee's Committee's Committee's riations for Appropriations for Appropriations for Appropriations for Appropriations for Friod ending period ending period ending period ending 12/31/2024 12/31/
\$0	Budget Committee's propriations for period ending 12/31/2024 Vot Recommended)



		Revenues	les		
Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
Taxes					
3120	Land Use Change Taxes for General Fund	03	\$0	\$1,000	\$1,000
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	ය	\$4,561	\$500	\$500
3186	Payment in Lieu of Taxes	03	\$106,971	\$107,000	\$107,000
3187	Excavation Tax	03	\$274	\$200	\$200
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	03	\$47,153	\$47,000	\$47,000
	Taxes Subtotal		\$158,959	\$155,700	\$155,700
Licenses,	Licenses, Permits, and Fees				
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	03	\$325,702	\$325,600	\$325,600
3230	Building Permits	03	\$1,710	\$1,700	\$1,700
3290	Other Licenses, Permits, and Fees	03	\$15,737	\$15,737	\$15,737
	Licenses, Permits, and Fees Subtotal		\$343,149	\$343,037	\$343,037
From Fede	From Federal Government				
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
State Course	From Federal Government Subtotal		\$0	\$0	\$0
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	03	\$135,483	\$135,483	\$135,483
3353	Highway Block Grant	10	\$40,049	\$25,452	\$25,452
3354	Water Pollution Grant	03	\$20,190	\$10,615	\$10,615
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0



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Actual Revenues			Revenues	lues		
Substitution	Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
Invernment 50 50 50 bion 03 \$3.521 \$3	State Sou	Irces				
bion 03 \$3,521	3357	Flood Control Reimbursement		\$0	\$0	\$0
Is 50 50 50 Its Revenue from Statu of NH 50 50 50 Item Revenue from Statu of NH 50 50 50 Venues - Other 50 \$142,514 \$95,273 \$95,273 State Sources Subtotal \$341,757 \$270,344 \$270,344 \$270,344 Charges \$18,799 \$13,840 \$13,840 \$270,344 Charges \$0 \$0 \$0 ges \$0 \$0 \$0 ges \$0 \$0 \$0 ges \$0 \$0 \$0 ges \$0 \$0 \$0 so \$0 \$0 \$0 so \$0 \$0 \$0 portion \$18,799 \$13,840 \$13,840 \$13,840 portion \$0 \$0 \$0 \$0 \$0 \$0 portion \$18,799 \$13,840 \$13,840 \$13,840 \$13,840 \$13,840 \$13,840 \$13,840<	3359	Railroad Tax Distribution	03	\$3,521	\$3,521	\$3,521
Is 50 50 Ital Revenue from State of NH 50 50 venues - Other 03 \$142,514 \$35,273 \$95,273 State Sources Subtotal \$341,757 \$270,344 \$270,344 \$270,344 lents 03 \$18,799 \$13,940 \$13,940 \$13,940 charges \$0 \$0 \$0 \$0 gas \$0 \$0 \$0 gas \$0 \$0 \$0 gas \$18,799 \$13,840 \$13,840 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$13,840 \$13,840 \$0 \$0 \$0 \$0 \$10,5 \$0 \$0 \$0 \$0 \$10,5 \$0 \$0 \$0 \$10,5 \$10,5 \$0 \$0	3360	Water Filtration Grants		\$0	\$0	\$0
Ital Revenue from State of NH 50 \$0 venues - Other 03 \$142,514 \$95,273 \$95,273 Shate Sources Stubtotal \$341,757 \$270,344 \$270,344 \$270,344 \$270,344 lents 03 \$18,799 \$13,840	3361	Landfill Closure Grants		\$0	\$0	\$0
venues - Other 03 \$142,514 \$96,273 \$95,270 State Sources Subtotal \$341,757 \$270,344	3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
Inclus \$341,757 \$270,344 \$270,344 Inclus 03 \$18,799 \$13,840 \$13,870 Charges \$0 \$0 \$0 \$0 Specificacy \$0 \$0 \$0 \$0 Specificacy \$0 \$10,1	3379	Intergovernmental Revenues - Other	03	\$142,514	\$95,273	\$95,273
lenits 03 \$18,799 \$13,840 \$13,840 Chargess \$0 \$0 \$0 Charges \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$18,799 \$13,840 \$13,840 \$0 \$0 \$0 \$0 \$0 \$18,799 \$13,840 \$13,840 \$0 \$0 \$0 \$0 \$0 \$18,799 \$13,840 \$13,840 \$0 \$0 \$0 \$0 \$0 \$482,353 \$10,000 \$10,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,000 \$0 \$0 \$0 \$0 \$0 \$0 <td></td> <td>State Sources Subtotal</td> <td></td> <td>\$341,757</td> <td>\$270,344</td> <td>\$270,344</td>		State Sources Subtotal		\$341,757	\$270,344	\$270,344
lebrits 03 \$18,799 \$13,840 \$13	Charges t	for Services				
Charges \$0 \$13,840 \$10,000 \$10,000 \$10,000 \$10,000 \$10,1,500 \$10,1,500 \$10,1,500 \$10,1,500 \$10,1,500 \$10,1,500 \$10,1,500 \$10,1,500 \$10,1,500 \$10,1,500 \$10,1,500 \$10,1,500 \$10,1,500 \$10,1,500 \$10,1,500 \$10,1,500 \$10,1,500 \$10,	3401	Income from Departments	03	\$18,799	\$13,840	\$13,840
rges \$0 \$0 ges \$0 \$0 \$0 Charges for Services Subtotal \$18,799 \$13,840 \$13,8 Charges for Services Subtotal \$18,799 \$13,840 \$13,8 perty \$0 \$482,353 \$10,000 \$10,15 ts \$0 \$0 \$10,15 ts \$0 \$0 \$10,15 and Reimbursements \$0 \$0 \$10,15 and Reimbursements \$0 \$0 \$10,15 and Set4,480 \$75,750 \$75,750 \$75,75 miscellaneous Revenues Subtotal \$648,486 \$187,250 \$187,2	3402	Water Supply System Charges		\$0	\$0	\$0
ges \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$13,840 \$13,840 \$13,840 \$13,840 \$10,150 \$10,150 \$10,150 \$10,150 \$10,150 \$10,150 \$10,150 \$10,150 \$10,150 \$10,150 \$10,150 \$10,150 \$10,150 \$10,150 \$10,150 \$10,150 \$10,150 \$10,150 </td <td>3403</td> <td>Sewer User Charges</td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td>	3403	Sewer User Charges		\$0	\$0	\$0
So \$0 \$0 So \$0 \$0 So \$0 \$13,840 \$13,840 Charges for Services Subtotal \$18,799 \$13,840 \$13,8 Perry \$0 \$0 \$13,8 perry 03 \$482,353 \$10,000 \$10,5 ts 03 \$101,653 \$101,500 \$10,5 sto \$0 \$0 \$10,5 and Reimbursements \$0 \$0 \$10,5 \$0 \$0 \$0 \$10,5 \$0 \$0 \$15,7 \$15,7 \$0 \$187,250 \$187,250 \$187,250	3404	Garbage-Refuse Charges	-	\$0	\$0	\$0
Charges for Services Subtotal \$0 \$0 \$13,840 \$13,840 \$13,840 \$13,840 \$13,840 \$13,840 \$13,840 \$13,840 \$13,840 \$13,840 \$13,840 \$13,840 \$13,840 \$13,840 \$13,840 \$13,840 \$13,840 \$10,000 \$10,000 \$10,000 \$10,000 \$10,1,5	3405	Electric User Charges		\$0	\$0	\$0
Charges for Services Subtotal \$18,799 \$13,840 \$10,000 \$	3406	Airport Fees		\$0	\$0	\$0
Charges for Services Subtotal \$18,799 \$13,840 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,1,500	3409	Other Charges		\$0	\$0	\$0
perty 33 \$482,353 \$10,000 \$10,0 fs 03 \$101,653 \$101,500 \$101,5 fs 50 \$101,553 \$101,500 \$101,5 and Reimbursements \$0 \$0 \$0 \$0 nations \$0 \$0 \$0 \$0 ources Not Otherwise Classified 03 \$64,480 \$75,750 \$75,7 Miscellaneous Revenues Subtotal \$643,486 \$187,250 \$187,250		Charges for Services Subtotal		\$18,799	\$13,840	\$13,840
perty \$0 \$0 ts 03 \$482,353 \$10,000 \$10,0 ts 03 \$101,653 \$101,500 \$101,5 \$0 \$0 \$0 \$101,5 and Reimbursements \$0 \$0 \$0 nations \$0 \$0 \$0 ources Not Otherwise Classified 03 \$64,480 \$75,750 \$75,7 Miscellaneous Revenues Subtotal \$648,486 \$187,250 \$187,2 \$ \$648,486 \$187,250 \$187,2	Miscellan	eous Revenues				
perity 03 \$482,353 \$10,000 \$10,653 \$101,500 \$101,5 ts 33 \$101,653 \$101,500 \$101,5 \$0 \$0 \$0 \$0 and Reimbursements \$0 \$0 \$0 nations \$0 \$0 \$0 ources Not Otherwise Classified 03 \$64,480 \$75,750 \$75,7 Miscellaneous Revenues Subtotal \$648,486 \$187,250 \$187,2 \$ \$0 \$0 \$0 \$0	3500	Special Assessments		\$0	\$0	\$0
its 03 \$101,653 \$101,500 \$101,5 sources Not Otherwise Classified 03 \$643,486 \$187,250 \$187,250 Miscellaneous Revenues Subtotal \$643,486 \$187,250 \$187,250 \$187,250	3501	Sale of Municipal Property	03	\$482,353	\$10,000	\$10,000
\$0 \$0 \$0 \$0 \$1 \$2 \$3 \$3 \$4 \$4 \$3 \$4 \$4 \$3 \$4 \$4 \$3 \$4 \$4 \$3 \$4 \$4 \$3 \$4 \$4 \$3 \$4 \$4 \$3 \$4 <	3502	Interest on Investments	03	\$101,653	\$101,500	\$101,500
so \$0 \$0 and Reimbursements \$0 \$0 rations \$0 \$0 ources Not Otherwise Classified 03 \$64,480 \$75,750 \$75,750 Miscellaneous Revenues Subtotal \$648,486 \$187,250 \$187,250 \$ \$648,486 \$364,480 \$364,480	3503	Other		\$0	\$0	\$0
and Reimbursements \$0 \$0 nations \$0 \$0 nations \$0 \$0 ources Not Otherwise Classified 03 \$64,480 \$75,750 \$75,7 Miscellaneous Revenues Subtotal \$648,486 \$187,250 \$187,2 s \$0 \$0 \$0	3504	Fines and Forfeits		\$0	\$0	\$0
Not Otherwise Classified 03 \$64,480 \$75,750 \$75,7 Miscellaneous Revenues Subtotal \$648,486 \$187,250 \$187,2 \$	3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
ources Not Otherwise Classified 03 \$64,480 \$75,750 \$75,7 Miscellaneous Revenues Subtotal \$648,486 \$187,250 \$187,2 \$ \$0 \$0 \$0	3508	Contributions and Donations		\$0	\$0	\$0
Miscellaneous Revenues Subtotal \$648,486 \$187,250 \$187,250 \$0 \$0 \$0	3509	Revenue from Misc Sources Not Otherwise Classified	03	\$64,480	\$75,750	\$75,750
s \$0 \$0		Miscellaneous Revenues Subtotal		\$648,486	\$187,250	\$187,250
From Revolving Funds \$0	Interfund	Operating Transfers In				
	3911	From Revolving Funds		\$0	\$0	\$0



Revenue Administration -**New Hampshire** Department of

Sefers In Period ending 12/31/2023 Estimated Revenues for 12/31/2024 Estimated Revenues for 13/12024 Estimated Revenues for 13/12024 Store 13/12024 Estimated Revenues for 13/12024 Estimated Revenues for 13/12024 Estimated Revenues for 13/12024 Store 13/12024 Store 13/12024 Store 13/12024 Store 13/12024 Store 13/12024 Estimated Revenues for 13/12024 Store 13/12024 Store 13/12024 Store 13/12024 Estimated Revenues for 13/12024 Estimated Revenues for 13/12024 Estimated Revenues for 13/12024 Estimated Revenues for 13/12024 Store 13/1	Actual Revenues for Period ending 12/31/2023 Selectmen's Estimated Revenues for Lestimated Revenues for Lestimated Revenues for 12/31/2023 Budget Committee Revenues for Estimated Revenues for Estimated Revenues for 12/31/2024 Budget Committee Revenues for Estimated Revenues for Simulated Revenues for 12/31/2024 \$0	\$2,468,903	\$2,468,903	\$3,300,043	2redits	Total Estimated Revenues and Credits	
Sefers In Period ending 1231/2023 Estimated Revenues for 1231/2024 Estimated Revenues for 1231/2024 Estimated Revenues in 1231/2024 Period ending 1231/2024 Period ending 1231/2024 Period ending 1231/2024 Solid ending 1231/2024 Period ending 1231/2024 Solid ending 1	Actual Revenues for period ending 1231/2023 Estimated Revenues for period ending 1231/2023 Estimated Revenues for 1231/2023 Estimated Revenues for 1231/2023 Estimated Revenues for period ending 1231/2024 Proposets Funds \$0	\$350,000	\$350,000	\$700,000	ubtotal	Other Financing Sources S	
Series In Period ending 12/31/2023 Estimated Revenues for Indiag 12/31/2024 Estimated Revenues for Indiag 12/31/2024 Estimated Revenues in Indiag 12/31/2024 Solution Indiag	Actual Revenues for period ending 12/31/2023 Selectments Estimated Revenues for 12/31/2023 Selectments Estimated Revenues for 12/31/2023 Seriod ending 12/31/2024 Projects Funds Selectments Selectments Selectments Selectments Selectments Selectments Selectments Setimated Revenues for 12/31/2024 Projects Funds So So So So So So So S	\$350,000	\$350,000	\$700,000	03	Fund Balance to Reduce Taxes	9999
Seters In Period ending 12/31/2023 Estimated Revenues for 12/31/2024 Solution 12/31/2024 <th< td=""><td> Actual Revenues for period ending 12/31/2023 Selectment's Estimated Revenues for Period ending 12/31/2023 Selectment's Estimated Revenues for Period ending 12/31/2023 Selectment's Estimated Revenues for Selectment's Estimated Revenues for Period ending 12/31/2024 Selectment Selectment's Estimated Revenues for Selectment Selectment's Estimated Revenues for Selectment Selectment Selectment's Estimated Revenues for Selectment Sel</td><td>\$0</td><td>\$0</td><td>\$0</td><td></td><td>Amount Voted from Fund Balance</td><td>9998</td></th<>	Actual Revenues for period ending 12/31/2023 Selectment's Estimated Revenues for Period ending 12/31/2023 Selectment's Estimated Revenues for Period ending 12/31/2023 Selectment's Estimated Revenues for Selectment's Estimated Revenues for Period ending 12/31/2024 Selectment Selectment's Estimated Revenues for Selectment Selectment's Estimated Revenues for Selectment Selectment Selectment's Estimated Revenues for Selectment Sel	\$0	\$0	\$0		Amount Voted from Fund Balance	9998
Seters In Period endling 12/31/2023 Estimated Revenues for 12/31/2023 Estimated Revenues for 12/31/2024 Solution 2/31/2024 Solution Sol	Actual Period ending Estimated Revenues for period ending 12/31/2023 Selectment's Estimated Revenues for period ending 12/31/2024 Set S	\$0	\$0	\$0	æs	Proceeds from Long-Term Notes/Bonds/Other Sour	3934
Funds Article period ending 12/31/2023 Estimated Revenues for period ending 12/31/2024 Period ending 1	Actual Revenues for period ending 1731/2023 Selectment's period ending 1731/2024 Selectment's Estimated Revenues for period ending 1731/2024 Selectment's Estimated Revenues for period ending 1731/2024 Selectment's Estimated Revenues for period ending 1731/2024 Selectment's Prom Capital Projects Funds					ancing Sources	Other Fina
Funds Article Period ending 12/31/2023 Estimated Revenues for 12/31/2024 Estimated Revenues for period ending 12/31/2024 Store in the period ending 12/31/2024 Estimated Revenues for period ending 12/31/2024 Estimated Revenues for period ending 12/31/2024 Store in the period ending 12/31/2024	Actual Revenues for period ending 1231/203 Selectmen's period ending 1231/203 Budget Committee Revenues for period ending 1231/203 Budget Co	\$1,148,732	\$1,148,732	\$1,088,893	ubtotal	Interfund Operating Transfers In S	
Funds Article Period ending 12/31/2023 Estimated Revenues for 12/31/2024 Estimated Revenues for period ending 12/31/2024 Estimated Revenues for period ending 12/31/2024 Estimated Revenues for 12/31/2024 Estimated Revenues for period ending 12/31/2024 Stimated Revenues for	Actual Revenues for Source Actual Revenues for Period ending 1231/2023 Selectment's Estimated Revenues for Period ending 1231/2024 Budget Committee Stimated Revenues for Period ending 1231/2024 Selectment's Estimated Revenues for Period ending 1231/2024 Budget Committee Revenues for Period ending 1231/2024 Selectment's Estimated Revenues for Period ending 1231/2024 Selectment's Estimated Revenues for Period ending 1231/2024 Budget Committee Revenues for Period ending 1231/2024 Selectment's Estimated Revenues for Period ending 1231/2024	\$0	\$0	\$0		From Conservation Funds	3917
Funds Article Period ending 12/31/2023 Estimated Revenues for 12/31/2024 Stimated Revenues for 12/31/2024 Stimated Revenues for 12/31/2024 Stimated Revenues for 12/31/2024 Stimated Revenues for 12/31/2024 Estimated Revenues for 12/31/2024 Estimated Revenues for 12/31/2024 Estimated Revenues for 12/31/2024 Stimated Revenues for 12/31/2024 Stimated Revenues for 12/31/2024 Stimated Revenues for 12/31/2024 Stimated Revenues for 12/31/2024 Sti	Actual Revenues for Source Actual Revenues for Poprietary Fund Actual Revenues for Interest Actual Revenues for Prom Special Revenue Form Special Revenue Funds Selectment Sele	\$0	\$0	\$0		From Trust and Fiduciary Funds	3916
Funds Article Period ending 12/31/2023 Estimated Revenues for period ending 12/31/2024 Stimated Revenues for period ending 12/31/2024 Stimated Revenues for period ending 12/31/2024 Stimated Revenues for period ending 12/31/2024 Estimated Revenues for period ending 12/31/2024 Estimated Revenues for period ending 12/31/2024 Stimated Revenues for period ending 12/31/2024	Source Actual Revenues for Proprietary Fund Selectmen's Proprietary Fund Budget Committee Revenues for Proprietary Fund Set imated Re	\$0	\$0	\$0		From Capital Reserve Funds	3915
Period ending 12/31/2023 Estimated Revenues for 12/31/2024 Period ending 12/31/2024 <t< td=""><td>Nevertues Source Actual Revenues for Proprietary Funds Actual Revenues for Proprietary Fund Actual Revenues for Proprietary Fund Selectmen's Estimated Revenues for 12/31/2023 Budget Committee Estimated Revenues for 12/31/2024 Estimated Revenues for Proprietary Fund Projects Funds Estimated Revenues for Proprietary Fund Period ending 12/31/2024 Estimated Revenues for Proprietary Fund Period ending 12/31/2024 So S</td><td>\$633,080</td><td>\$633,080</td><td>\$599,736</td><td>03, 04, 20</td><td>From Water Proprietary Fund</td><td>3914W</td></t<>	Nevertues Source Actual Revenues for Proprietary Funds Actual Revenues for Proprietary Fund Actual Revenues for Proprietary Fund Selectmen's Estimated Revenues for 12/31/2023 Budget Committee Estimated Revenues for 12/31/2024 Estimated Revenues for Proprietary Fund Projects Funds Estimated Revenues for Proprietary Fund Period ending 12/31/2024 Estimated Revenues for Proprietary Fund Period ending 12/31/2024 So S	\$633,080	\$633,080	\$599,736	03, 04, 20	From Water Proprietary Fund	3914W
Period ending 12/31/2023 Estimated Revenues for 12/31/2024	Source Actual Revenues for period ending 12/31/2023 Actual Revenues for period ending 12/31/2023 From Special Revenue Funds From Capital Projects Funds From Airport Proprietary Fund From Other Pr	\$515,652	\$515,652	\$489,157	03, 19	From Sewer Proprietary Fund	3914S
Period ending Article Estimated Revenues for 12/31/2023 Estimated Revenues for 12/31/2024 Period ending 12/31/2024 <t< td=""><td>Nevertues Source Actual Revenues for 12/31/2023 Selectmen's period ending 12/31/2023 Budget Committee Estimated Revenues for 12/31/2024 Estimated Revenues for period ending 12/31/2024 Source \$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td></td><td>From Other Proprietary Fund</td><td>39140</td></t<>	Nevertues Source Actual Revenues for 12/31/2023 Selectmen's period ending 12/31/2023 Budget Committee Estimated Revenues for 12/31/2024 Estimated Revenues for period ending 12/31/2024 Source \$0	\$0	\$0	\$0		From Other Proprietary Fund	39140
period ending Estimated Revenues for Estimated Revenues 1 12/31/2023 period ending 12/31/2024 period ending 12/31/202 Period ending 12/31/2024 period ending 12/31/202 Period ending 12/31/202 Solution	Source Actual Revenues for period ending 12/31/2023 Period ending 12/31/2024 Period ending 12/3	\$0	\$0	\$0		From Electric Proprietary Fund	3914E
period ending Estimated Revenues for Estimated Revenues for Article 12/31/2023 period ending 12/31/2024 period ending 12/31/20 le Funds \$0 \$0 \$0 \$0	Actual Revenues for period ending period ending 12/31/2023 Period ending 12/31/2024 Period endin	\$0	\$0	\$0		From Airport Proprietary Fund	3914A
period ending Estimated Revenues for Estimated Revenues to 12/31/2023 period ending 12/31/2024 period ending 12/31/20 period ending 12/31	Actual Revenues for period ending period ending 12/31/2024 Period endin	\$0	\$0	\$0		From Capital Projects Funds	3913
period ending Estimated Revenues for Esti Article 12/31/2023 period ending 12/31/2024 perio	Actual Revenues for Selectmen's period ending Estimated Revenues for Esti Source Article 12/31/2023 period ending 12/31/2024 period ending 12/31/2	\$0	\$0	\$0		From Special Revenue Funds	3912
period ending Estimated Revenues for Esti 12/31/2023 period ending 12/31/2024 perio	Actual Revenues for Selectmen's period ending Estimated Revenues for Esti Source Article 12/31/2023 period ending 12/31/2024 period					Operating Transfers In	Interfund (
	al Revenues for Selectmen's	Estimated Revenues for period ending 12/31/2024		period ending 12/31/2023		Source	Account
Selectmen's	Vendines	Budget Committee's	Selectmen's	\ctual Revenues for			



Budg	Budget Summary		
ltem	Prior Year Adopted Budget	Selectmen's Buc Period ending 12/31/2024 (Recommended)	Budget Committee's Period ending 12/31/2024 (Recommended)
Operating Budget Appropriations	\$4,575,981	\$4,770,370	\$4,770,370
Special Warrant Articles	\$1,574,374	\$721,652	\$721,652
Individual Warrant Articles	\$37.841	\$0	\$0
Total Appropriations	\$6,188,196	\$5,492,022	\$5,492,022
Less Amount of Estimated Revenues & Credits	\$3,257,730	\$2,468,903	\$2,468,903
Estimated Amount of Taxes to be Raised	\$2,930,466	\$3,023,119	\$3,023,119



2024 MS-737

Supplemental Schedule

\$6,026,982	Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)
\$0	12. Bond Override (RSA 32:18-a), Amount Voted
\$0	11. Amount voted over recommended amount (Difference of Lines 9 and 10)
\$0	10. Voted Cost Items (Voted at Meeting)
\$0	9. Recommended Cost Items (Prior to Meeting)
	Collective Bargaining Cost Items:
\$534,960	8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)
\$5,349,599	7. Amount Recommended, Less Exclusions (Line 1 less Line 6)
\$142,423	6. Total Exclusions (Sum of Lines 2 through 5 above)
\$0	5. Mandatory Assessments
\$0	4. Capital outlays funded from Long-Term Bonds & Notes
\$26,304	3. Interest: Long-Term Bonds & Notes
\$116,119	2. Principal: Long-Term Bonds & Notes
	Less Exclusions:
\$5,492,022	1. Total Recommended by Budget Committee