



New Hampshire  
Department of  
Revenue Administration

2023  
MS-737

Proposed Budget  
**Woodstock**

For the period beginning January 1, 2023 and ending December 31, 2023

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: February 8, 2023

**BUDGET COMMITTEE CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Roberta Vigneault	Chair	<i>Roberta Vigneault</i>
Emily Clark	Secretary	<i>Emily Clark</i>
Faith Desjardins	Member	<i>Faith Desjardins</i>
Helen Jones	Member	<i>Helen Jones</i>
Kara Sellingham	Member	<i>Kara Sellingham</i>
Stephen Tower	Member	<i>Stephen Tower</i>
Charyl Reardon	Selectmen's Representative	<i>Charyl Reardon</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire  
Department of  
Revenue Administration

2023  
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Selectmen's Appropriations for period ending 12/31/2023 (Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
<b>General Government</b>								
4130-4139	Executive	04	\$144,894	\$160,954	\$177,680	\$0	\$177,680	\$0
4140-4149	Election, Registration, and Vital Statistics	04	\$32,771	\$48,820	\$45,906	\$0	\$45,906	\$0
4150-4151	Financial Administration	04	\$167,889	\$195,940	\$207,665	\$0	\$207,665	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense	04	\$28,205	\$36,000	\$37,000	\$0	\$37,000	\$0
4155-4159	Personnel Administration	04	\$466,654	\$692,721	\$764,564	\$0	\$764,564	\$0
4191-4193	Planning and Zoning	04	\$2,737	\$10,000	\$9,000	\$0	\$9,000	\$0
4194	General Government Buildings	04	\$101,561	\$114,140	\$125,571	\$0	\$125,571	\$0
4195	Cemeteries	04	\$15,245	\$25,980	\$27,435	\$0	\$27,435	\$0
4196	Insurance	04	\$37,431	\$46,675	\$50,876	\$0	\$50,876	\$0
4197	Advertising and Regional Association	04	\$750	\$950	\$975	\$0	\$975	\$0
4199	Other General Government	04	\$0	\$13,500	\$13,500	\$0	\$13,500	\$0
	<b>General Government Subtotal</b>		<b>\$998,137</b>	<b>\$1,345,660</b>	<b>\$1,450,172</b>	<b>\$0</b>	<b>\$1,450,172</b>	<b>\$0</b>
<b>Public Safety</b>								
4210-4214	Police	04	\$662,002	\$665,467	\$791,624	\$0	\$791,624	\$0
4215-4219	Ambulance	04	\$75,000	\$75,000	\$125,000	\$0	\$125,000	\$0
4220-4229	Fire	04	\$85,334	\$82,500	\$96,000	\$0	\$96,000	\$0
4240-4249	Building Inspection	04	\$33	\$10,200	\$10,200	\$0	\$10,200	\$0
4290-4298	Emergency Management	04	\$4,894	\$8,200	\$8,200	\$0	\$8,200	\$0
4299	Other (including Communications)	04	\$21,879	\$27,500	\$30,500	\$0	\$30,500	\$0
	<b>Public Safety Subtotal</b>		<b>\$849,142</b>	<b>\$868,867</b>	<b>\$1,061,524</b>	<b>\$0</b>	<b>\$1,061,524</b>	<b>\$0</b>
<b>Airport/Aviation Center</b>								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Selectman's Appropriations for period ending 12/31/2023 (Recommended)	Selectman's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
<b>Highways and Streets</b>								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	04	\$162,697	\$237,404	\$248,800	\$0	\$248,800	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	04	\$29,876	\$28,750	\$31,200	\$0	\$31,200	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
		<b>Highways and Streets Subtotal</b>	<b>\$192,573</b>	<b>\$266,154</b>	<b>\$280,000</b>	<b>\$0</b>	<b>\$280,000</b>	<b>\$0</b>
<b>Sanitation</b>								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	04	\$247,027	\$253,355	\$299,770	\$0	\$299,770	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
		<b>Sanitation Subtotal</b>	<b>\$247,027</b>	<b>\$253,355</b>	<b>\$299,770</b>	<b>\$0</b>	<b>\$299,770</b>	<b>\$0</b>
<b>Water Distribution and Treatment</b>								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
		<b>Water Distribution and Treatment Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
		<b>Electric Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**New Hampshire**  
**Department of**  
**Revenue Administration**

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**Appropriations**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Selectmen's Appropriations for period ending 12/31/2023 (Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
<b>Health</b>								
4411	Administration	04	\$80	\$600	\$600	\$0	\$600	\$0
4414	Pest Control	04	\$1,500	\$1,500	\$1,650	\$0	\$1,650	\$0
4415-4419	Health Agencies, Hospitals, and Other	04	\$4,250	\$4,250	\$4,250	\$0	\$4,250	\$0
	<b>Health Subtotal</b>		<b>\$5,830</b>	<b>\$6,350</b>	<b>\$6,500</b>	<b>\$0</b>	<b>\$6,500</b>	<b>\$0</b>
<b>Welfare</b>								
4441-4442	Administration and Direct Assistance	04	\$3,600	\$22,500	\$23,000	\$0	\$23,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	04	\$14,975	\$14,975	\$15,718	\$0	\$15,718	\$0
	<b>Welfare Subtotal</b>		<b>\$18,575</b>	<b>\$37,475</b>	<b>\$38,718</b>	<b>\$0</b>	<b>\$38,718</b>	<b>\$0</b>
<b>Culture and Recreation</b>								
4520-4529	Parks and Recreation	04	\$31,280	\$46,429	\$48,665	\$0	\$48,665	\$0
4550-4559	Library	04	\$63,473	\$77,200	\$82,500	\$0	\$82,500	\$0
4583	Patriotic Purposes	04	\$11,800	\$16,300	\$17,800	\$0	\$17,800	\$0
4589	Other Culture and Recreation	04	\$262,132	\$292,638	\$316,220	\$0	\$316,220	\$0
	<b>Culture and Recreation Subtotal</b>		<b>\$368,685</b>	<b>\$432,567</b>	<b>\$465,185</b>	<b>\$0</b>	<b>\$465,185</b>	<b>\$0</b>
<b>Conservation and Development</b>								
4611-4612	Administration and Purchasing of Natural Resources	04	\$397	\$1,680	\$2,480	\$0	\$2,480	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development	04	\$2,201	\$2,500	\$3,000	\$0	\$3,000	\$0
	<b>Conservation and Development Subtotal</b>		<b>\$2,598</b>	<b>\$4,180</b>	<b>\$5,480</b>	<b>\$0</b>	<b>\$5,480</b>	<b>\$0</b>



**New Hampshire**  
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**Appropriations**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Selectmen's Appropriations for period ending 12/31/2023 (Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
<b>Debt Service</b>								
4711	Long Term Bonds and Notes - Principal	04	\$33,107	\$31,911	\$34,273	\$0	\$34,273	\$0
4721	Long Term Bonds and Notes - Interest	04	\$12,493	\$18,115	\$2,549	\$0	\$2,549	\$0
4723	Tax Anticipation Notes - Interest	04	\$0	\$5,000	\$5,000	\$0	\$5,000	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Debt Service Subtotal</b>		<b>\$45,600</b>	<b>\$55,026</b>	<b>\$41,822</b>	<b>\$0</b>	<b>\$41,822</b>	<b>\$0</b>
<b>Capital Outlay</b>								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	04	\$16,714	\$67,000	\$62,917	\$0	\$62,917	\$0
4903	Buildings		\$480,000	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	04	\$54,207	\$0	\$35,000	\$0	\$35,000	\$0
	<b>Capital Outlay Subtotal</b>		<b>\$550,921</b>	<b>\$67,000</b>	<b>\$97,917</b>	<b>\$0</b>	<b>\$97,917</b>	<b>\$0</b>
<b>Operating Transfers Out</b>								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	04	\$419,558	\$422,023	\$439,157	\$0	\$439,157	\$0
4914W	To Proprietary Fund - Water	04	\$345,240	\$475,562	\$379,736	\$0	\$379,736	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Operating Transfers Out Subtotal</b>		<b>\$764,798</b>	<b>\$897,585</b>	<b>\$818,893</b>	<b>\$0</b>	<b>\$818,893</b>	<b>\$0</b>
	<b>Total Operating Budget Appropriations</b>		<b>\$4,043,886</b>	<b>\$4,234,219</b>	<b>\$4,575,981</b>	<b>\$0</b>	<b>\$4,575,981</b>	<b>\$0</b>



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Special Warrant Articles

Account	Purpose	Article	Selection's Appropriations for period ending 12/31/2023 (Recommended)	Selection's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	03	\$509,208	\$0	\$509,208	\$0
			<i>Purpose: BULLDOG FOUTS BROTHERS 3000 GALL ON TANKER</i>			
4915	To Capital Reserve Fund	05	\$100,000	\$0	\$100,000	\$0
			<i>Purpose: WATER DEPARTMENT RESTRICTED FUND BALANCE</i>			
4915	To Capital Reserve Fund	06	\$460,000	\$0	\$460,000	\$0
			<i>Purpose: ESTABLISH A HIGHWAY GARAGE CAPITAL RESERVE FUND</i>			
4915	To Capital Reserve Fund	08	\$5,000	\$0	\$5,000	\$0
			<i>Purpose: COMMUNITY CENTER</i>			
4915	To Capital Reserve Fund	09	\$25,000	\$0	\$25,000	\$0
			<i>Purpose: REVALUATION</i>			
4915	To Capital Reserve Fund	10	\$20,000	\$0	\$20,000	\$0
			<i>Purpose: PAVING</i>			
4915	To Capital Reserve Fund	11	\$23,166	\$0	\$23,166	\$0
			<i>Purpose: HIGHWAY BLOCK GRANT</i>			
4915	To Capital Reserve Fund	12	\$45,000	\$0	\$45,000	\$0
			<i>Purpose: TOWN BUILDING MAINTENANCE</i>			
4915	To Capital Reserve Fund	13	\$20,000	\$0	\$20,000	\$0
			<i>Purpose: FIRE DEPARTMENT EQUIPMENT</i>			
4915	To Capital Reserve Fund	14	\$50,000	\$0	\$50,000	\$0
			<i>Purpose: FIRE TRUCK</i>			
4915	To Capital Reserve Fund	16	\$5,000	\$0	\$5,000	\$0
			<i>Purpose: MAIN STREET REVITALIZATION</i>			
4915	To Capital Reserve Fund	17	\$10,000	\$0	\$10,000	\$0
			<i>Purpose: SOLID WASTE FACILITY IMPROVEMENT</i>			
4915	To Capital Reserve Fund	18	\$50,000	\$0	\$50,000	\$0
			<i>Purpose: HIGHWAY MAINTENANCE</i>			



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**Special Warrant Articles**

4915	To Capital Reserve Fund	19	\$50,000	\$0	\$50,000	\$0
		<i>Purpose: HIGHWAY HEAVY DUTY</i>				
4915	To Capital Reserve Fund	20	\$50,000	\$0	\$50,000	\$0
		<i>Purpose: SEWER DEPARTMENT</i>				
4915	To Capital Reserve Fund	21	\$120,000	\$0	\$120,000	\$0
		<i>Purpose: WATER DEPARTMENT</i>				
4915	To Capital Reserve Fund	22	\$10,000	\$0	\$10,000	\$0
		<i>Purpose: RECORD PRESERVATION</i>				
4915	To Capital Reserve Fund	23	\$15,000	\$0	\$15,000	\$0
		<i>Purpose: POLICE DEPARTMENT EQUIPMENT</i>				
4915	To Capital Reserve Fund	24	\$5,000	\$0	\$5,000	\$0
		<i>Purpose: CEMETERY MAINTENANCE</i>				
4916	To Expendable Trusts/Fiduciary Funds	15	\$2,000	\$0	\$2,000	\$0
		<i>Purpose: LIBRARY COMPUTER EQUIP EXP TRUST</i>				
<b>Total Proposed Special Articles</b>			<b>\$1,574,374</b>	<b>\$0</b>	<b>\$1,574,374</b>	<b>\$0</b>



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**Individual Warrant Articles**

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2023		Budget Committee's Appropriations for period ending 12/31/2023	
			(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
4711	Long Term Bonds and Notes - Principal	07	\$21,300	\$0	\$21,300	\$0
<i>Purpose: HIGHWAY GARAGE BOND PAYMENT</i>						
4721	Long Term Bonds and Notes - Interest	07	\$16,541	\$0	\$16,541	\$0
<i>Purpose: HIGHWAY GARAGE BOND PAYMENT</i>						
<b>Total Proposed Individual Articles</b>			<b>\$37,841</b>	<b>\$0</b>	<b>\$37,841</b>	<b>\$0</b>





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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Selectmen's Estimated Revenues for period ending 12/31/2023	Budget Committee's Estimated Revenues for period ending 12/31/2023
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	04	\$46	\$100	\$100
3186	Payment in Lieu of Taxes	04	\$117,136	\$117,000	\$117,000
3187	Excavation Tax	04	\$200	\$200	\$200
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	04	\$42,536	\$42,000	\$42,000
9991	Inventory Penalties		\$0	\$0	\$0
	<b>Taxes Subtotal</b>		<b>\$159,918</b>	<b>\$159,300</b>	<b>\$159,300</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	04	\$332,072	\$332,000	\$332,000
3230	Building Permits	04	\$2,125	\$2,100	\$2,100
3290	Other Licenses, Permits, and Fees	04	\$15,172	\$15,000	\$15,000
3311-3319	From Federal Government		\$0	\$0	\$0
	<b>Licenses, Permits, and Fees Subtotal</b>		<b>\$349,369</b>	<b>\$349,100</b>	<b>\$349,100</b>
<b>State Sources</b>					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	04	\$126,341	\$126,000	\$126,000
3353	Highway Block Grant	11	\$54,642	\$23,166	\$23,166
3354	Water Pollution Grant	04	\$20,883	\$20,190	\$20,190
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	04	\$2,599	\$2,600	\$2,600
3379	From Other Governments	04	\$175,020	\$93,332	\$93,332
	<b>State Sources Subtotal</b>		<b>\$379,485</b>	<b>\$265,288</b>	<b>\$265,288</b>



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**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Selectmen's Estimated Revenues for period ending 12/31/2023	Budget Committee's Estimated Revenues for period ending 12/31/2023
<b>Charges for Services</b>					
3401-3406	Income from Departments	04	\$34,657	\$7,500	\$7,500
3409	Other Charges		\$0	\$0	\$0
	<b>Charges for Services Subtotal</b>		<b>\$34,657</b>	<b>\$7,500</b>	<b>\$7,500</b>
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property	04, 06, 07	\$7,100	\$498,441	\$498,441
3502	Interest on Investments	04	\$24,786	\$25,000	\$25,000
3503-3509	Other	04	\$18,530	\$5,000	\$5,000
	<b>Miscellaneous Revenues Subtotal</b>		<b>\$50,416</b>	<b>\$528,441</b>	<b>\$528,441</b>
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	04, 20	\$397,465	\$489,157	\$489,157
3914W	From Enterprise Funds: Water (Offset)	04, 05, 21	\$564,875	\$599,736	\$599,736
3915	From Capital Reserve Funds	03	\$0	\$200,000	\$200,000
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
	<b>Interfund Operating Transfers In Subtotal</b>		<b>\$962,340</b>	<b>\$1,288,893</b>	<b>\$1,288,893</b>
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes	03	\$480,000	\$309,208	\$309,208
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	04	\$350,000	\$350,000	\$350,000
	<b>Other Financing Sources Subtotal</b>		<b>\$830,000</b>	<b>\$659,208</b>	<b>\$659,208</b>
	<b>Total Estimated Revenues and Credits</b>		<b>\$2,766,165</b>	<b>\$3,257,730</b>	<b>\$3,257,730</b>



**New Hampshire**  
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**Budget Summary**

Item	Adopted Budget	Selectmen's Budget Committee's	
		Period ending 12/31/2023 (Recommended)	Period ending 12/31/2023 (Recommended)
Operating Budget Appropriations	\$4,134,219	\$4,575,981	\$4,575,981
Special Warrant Articles	\$485,167	\$1,574,374	\$1,574,374
Individual Warrant Articles	\$0	\$37,841	\$37,841
Total Appropriations	\$4,619,386	\$6,188,196	\$6,188,196
Less Amount of Estimated Revenues & Credits	\$2,005,135	\$3,257,730	\$3,257,730
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$2,614,251</b>	<b>\$2,930,466</b>	<b>\$2,930,466</b>



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**Supplemental Schedule**

<b>1. Total Recommended by Budget Committee</b>	<b>\$6,188,196</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$123,105
3. Interest: Long-Term Bonds & Notes	\$22,682
4. Capital outlays funded from Long-Term Bonds & Notes	\$309,208
5. Mandatory Assessments	\$0
6. Total Exclusions ( <i>Sum of Lines 2 through 5 above</i> )	\$454,995
<b>7. Amount Recommended, Less Exclusions (Line 1 less Line 6)</b>	<b>\$5,733,201</b>
8. 10% of Amount Recommended, Less Exclusions ( <i>Line 7 x 10%</i> )	\$573,320
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
<b>Maximum Allowable Appropriations Voted at Meeting:</b>	<b>\$6,761,516</b>
<i>(Line 1 + Line 8 + Line 11 + Line 12)</i>	